

Hanover Public Schools
Fiscal Year 2019 Budget Development Timeline

Dates	Actions
August, September, October 2017	<ol style="list-style-type: none"> 1. Finalize Strategic Objectives and Goals 2. Evaluate FY 2018 Budget status and progress
November 2017	<ol style="list-style-type: none"> 1. Principals and Directors work to prioritize needs 2. Leadership Team evaluates personnel and expense needs for alignment with strategic objectives
December 2017	<ol style="list-style-type: none"> 1. Full Leadership Team meetings to review options 2. Superintendent and Town Manager review projections and begin planning process 3. Business Manager and Superintendent prepare personnel and expense strategies 4. Budget Subcommittee meets to review progress
January 2018	<ol style="list-style-type: none"> 1. Budget 1.0 <u>draft</u> documents to School Committee on January 10th 2. Presentation of FY 2019 Budget 1.0 to School Committee on January 24th 3. Development of budget options for Version 2.0+
February 2018	<ol style="list-style-type: none"> 1. School Committee review and evaluation 2. Advisory Committee meetings as invited 3. Staff and community communication/updates
March 2018	<ol style="list-style-type: none"> 1. Increase community awareness and engagement 2. Public Hearing on the FY 2019 Budget (March 14th) 3. School Committee vote to support budget 4. Advisory Committee Presentation
April 2018	<ol style="list-style-type: none"> 1. Ongoing communication between School Committee, Town Manager, Board of Selectmen, and Advisory Committee 2. Review and evaluation of budget options
May 2018	Town Meeting