

Hanover Public Schools

Matthew A. Ferron
Superintendent of Schools



Thomas R. Raab, Ed.D.
Business Manager

Deborah St. Ives
Assistant Superintendent

Joan Woodward
Student Services Director

MEMORANDUM

To: Hanover School Committee
From: Thomas R. Raab, Business Manager
Cc: Matthew A. Ferron, Superintendent of Schools
Re: Vote on FY '18 School Department Operating Budget
Date: March 8, 2017

I am pleased to recommend that the School Committee vote to approve the FY '18 operating budget in the amount of \$26,665,115 as presented on January 18th at its regular meeting. There have been no recommended changes since that time.

We are carefully monitoring our ongoing need to prioritize both operational and educational technology personnel and resources, kindergarten enrollment, special education, and pre school enrollment as these areas are the most prone to adjustment toward the end of the school year. We will keep the committee fully informed of any recommended changes subsequent to the vote this evening.

Mr. Ferron and myself will be presenting the FY '18 School Department Budget to the Advisory Board on March 15th at 7:00 p.m. All are welcome to attend. Any documents provided to the Advisory Board will also be provided to members of this committee.

Please do not hesitate to contact me should you have any questions prior to the meeting so that I may be fully prepared to answer them during the meeting.