

FY 2019 Expenses by Cost Center												
	FY '18 Reg/Sped Non FTE Salary	FY '19 Reg/Sped Non FTE Salary	FY '18 Contracted Services	FY '19 Contracted Services	FY '18 Equip Total	FY '19 Equip Total	FY '18 Professional Dev.	FY '19 Professional Dev.	FY '18 Supplies and Materials	FY '19 Supplies and Materials	FY '18 Tuition	FY '19 Tuition
CEDAR SCHOOL	\$ 41,053.00	\$ 46,053.00	\$ 20,934.00	\$ 20,434.00	\$ 4,260.00	\$ 3,100.00	\$ -		\$ 45,900.00	\$ 50,059.00	\$ -	
CENTER SCHOOL	\$ 27,800.00	\$ 35,894.00	\$ 15,911.00	\$ 15,911.00	\$ -	\$ -	\$ -		\$ 48,743.00	\$ 41,563.00	\$ -	
ADMIN SALMOND	\$ 7,300.00	\$ 7,300.00	\$ 90,372.00	\$ 98,579.00	\$ 500.00	\$ 500.00	\$ 8,000.00	\$ 8,000.00	\$ 13,500.00	\$ 13,500.00	\$ -	
SYSTEM WIDE	\$ 46,635.00	\$ 121,871.20	\$ 2,066,813.00	\$ 2,139,243.84	\$ 124,323.00	\$ 145,723.00	\$ 116,325.00	\$ 138,445.00	\$ 46,500.00	\$ 46,500.00	\$ 1,669,269.00	\$ 1,637,144.00
HIGH SCHOOL	\$ 349,486.00	\$ 364,917.76	\$ 83,480.00	\$ 85,230.00	\$ 17,995.00	\$ 17,995.00	\$ -		\$ 113,175.00	\$ 115,675.00	\$ 22,149.00	\$ 22,149.00
MIDDLE SCHOOL	\$ 67,835.00	\$ 69,659.88	\$ 26,424.00	\$ 26,424.00	\$ 8,500.00	\$ 8,500.00	\$ -		\$ 53,264.00	\$ 53,764.00	\$ -	
SCHOOL COMMITTEE	\$ -		\$ -		\$ -	\$ -	\$ -		\$ 2,000.00	\$ 2,000.00	\$ -	
SYLVESTER SCHOOL	\$ 17,153.00	\$ 19,167.69	\$ 10,762.00	\$ 10,762.00	\$ 1,575.00	\$ -	\$ -		\$ 30,345.00	\$ 28,479.00	\$ -	
	\$ 557,262.00	\$ 664,863.53	\$ 2,314,696.00	\$ 2,396,583.84	\$ 157,153.00	\$ 175,818.00	\$ 124,325.00	\$ 146,445.00	\$ 353,427.00	\$ 351,540.00	\$ 1,691,418.00	\$ 1,659,293.00
											FY '18 Total	\$ 5,198,281.00
											FY '19 Total	\$ 5,394,543.37
											Difference	\$ 196,262.37