

J3



Center/Sylvester Schools Project

Project Planning Professionals P-THREEINC.COM

Current Deficiencies	Proposed Solutions
Accessibility for all Students	• Ensure all spaces are accessible for all students, staff, and community members
Inadequate Instructional Space	 Flexible learning environments Lab and common space for project-based and multisensory learning Grade clusters that create neighborhoods
Special Education Space	• Space providing multiple options for direct service and tiered support
Inadequate Collaboration Space	• Space for coaching, conferencing, planning, meeting, Special Education meetings, and Professional Learning Communities (PLCs)
STEAM Lab	• Space for hands-on exploration that allow students to focus on collaboration and innovation
Equitable and Sustainable Technology Resources	• Infrastructure and space to support and create a more robust STEAM curriculum
Parent Room	• Space to support projects, presentations and trainings encouraging positive partnerships

S

Y

 D^3

V

Ε

S

Ε

R



Ν

S

S



First Floor Plan

Preferred (Option 8a) Site Plan



Second Floor Plan



Hanover was awarded a facilities grant from the Mass. School Building Authority:

\$32,446,161
<u>(\$15,861,754)</u>
\$16,584,407
<u>(\$235,690)</u>

Total funding required by Hanover with approval at Special Town Meeting and subsequent ballot vote.

\$16,348,717

While the ballot figure will be \$16,348,717, we anticipate being able to mitigate the ultimate taxpayer burden with Sylvester re-use income, retiring debt and money from the capital stabilization fund.

H

- MSBA Board Vote to Approve the schematic Design July 20, 2016
- Special Town Meeting: September 26, 2016
- Town of Hanover Ballot Vote October 1, 2016
- Module 6: Detailed Design Phase November 1, 2016 to May 1, 2017
- Prequalification & Bidding January 3, 2017 to June 20, 2017
- Module 7 construction
- Construction of Phase 1: July 2017 to August 2018. (New addition)
- Construction of Phases 2&3: August 2018 to June 2019. (Renovation of existing)
- Module 8 Audit
- Project close out and Audit process: July 2019 to September 2019.