

Hanover Public Schools Proposed Budget Version 3.0					
Wednesday, February 25, 2015					
		<b>FY '15</b>	<b>FY '16 Ver. 1.0</b>	<b>FY '16 Ver. 2.0</b>	<b>FY '16 Ver. 3.0</b>
	Salaries	\$ 20,423,835.00	\$ 21,379,302.48	\$ 21,360,755.94	\$ 21,325,755.94
	Expenses (including Town Meeting Article and Circuit Breaker)	\$ 4,568,744.00	\$ 4,611,744.85	\$ 4,558,075.17	\$ 4,494,687.06
	<b>Total Budget</b>	<b>\$ 24,992,579.00</b>	<b>\$ 25,991,047.33</b>	<b>\$ 25,918,831.11</b>	<b>\$ 25,820,443.00</b>
			less Town Meeting Article		<b>\$ (500,000.00)</b>
			less Circuit Breaker		<b>\$ (400,000.00)</b>
			<b>Total FY '16 Town Manager Budget</b>		<b>\$ 24,920,443.00</b>
	Salary Difference		\$ 955,467.48	\$ 936,920.94	\$ 901,920.94
	Expense Difference		\$ 43,000.85	<b>\$ (10,668.83)</b>	<b>\$ (74,056.94)</b>
	<b>Total Difference</b>		<b>\$ 998,468.33</b>	<b>\$ 926,252.11</b>	<b>\$ 827,864.00</b>