

Hanover Public Schools

Matthew A. Ferron
Superintendent of Schools



Thomas R. Raab, Ed.D.
Business Manager

Deborah St. Ives
Assistant Superintendent

Joan Woodward
Student Services Director

MEMORANDUM

To: Hanover School Committee
From: Thomas Raab, Business Manager
Cc: Matthew Ferron, Superintendent
Date: March 2, 2016
Re: FY '17 Budget 3.0

On February 3, 2016, I presented Budget 2.0 in the amount \$25,765,115 equal to the Town Manager's proposed FY '17 Budget presented on February 1, 2016. To date there have been no changes in the allocation from the town nor have there been any events that would prompt a recommended change in the line items as presented in Budget 2.0. As a result, I am not recommending any changes moving from Budget 2.0 to Budget 3.0.

We are carefully monitoring enrollment in all areas paying particular attention to preschool and kindergarten. Should any recommendations be necessary as a result of unanticipated enrollment issues, we will present these to the School Committee as soon as complete information is available.

The Hanover Advisory Committee requested that Mr. Ferron and myself attend their regularly scheduled meeting on February 9, 2016 to discuss the FY '17 proposed School Department Budget as part of their review of all town department budgets. As a result, we have rescheduled the Public Budget Hearing to Wednesday, March 16, 2016 in order to allow the Advisory Committee the opportunity to provide feedback prior to the School Committee vote.

Please do not hesitate to contact me with any questions or comments so that I may be fully prepared for our meeting on March 2.