

Hanover Public Schools

Fiscal Year 2018 Budget Development Timeline

Dates	Actions
August, September, October 2016	<ol style="list-style-type: none"> 1. Finalize Strategic Objectives and Goals 2. Evaluate FY 2017 Budget status and progress
November 2016	<ol style="list-style-type: none"> 1. Principals and Directors work to prioritize needs 2. Leadership Team evaluates personnel and expense needs for alignment with strategic objectives 3. Preliminary projections for SC on November 30th
December 2016	<ol style="list-style-type: none"> 1. Full Leadership Team meetings to review options 2. Superintendent and Town Manager review projections and begin planning process 3. Business Manager and Superintendent prepare personnel and expense strategies 4. Budget Subcommittee meets to review progress
January 2017	<ol style="list-style-type: none"> 1. Budget 1.0 <u>draft</u> documents to School Committee on January 4th 2. Presentation of FY 2018 Budget 1.0 to School Committee on January 18th 3. Development of budget options for Version 2.0+
February 2017	<ol style="list-style-type: none"> 1. School Committee review and evaluation 2. Advisory Committee meetings as invited 3. Staff and community communication/updates
March 2017	<ol style="list-style-type: none"> 1. Increase community awareness and engagement 2. Public Hearing on the FY 2018 Budget (March 8th) 3. School Committee vote to support budget 4. Advisory Committee Presentation
April 2017	<ol style="list-style-type: none"> 1. Ongoing communication between School Committee, Town Manager, Board of Selectmen, and Advisory Committee 2. Review and evaluation of budget options
May 2017	Town Meeting