

Hanover Public Schools

Appendix A

Matthew A. Ferron
Superintendent of Schools



Thomas R. Raab, Ed.D.
Business Manager

Deborah St. Ives
Assistant Superintendent

Beverly Shea
Director of Pupil Personnel Services

MEMORANDUM

To: Hanover School Committee
From: Thomas R. Raab, Business Manager
Cc: Matthew Ferron, Superintendent of Schools
Date: March 11, 2015
Re: FY '16 Operating Budget Vote

It is my recommendation that the School Committee vote on the FY '16 operating budget as follows:

\$21,325,756 Salaries
\$ 3,594,687 Expenses
\$24,920,443 Grand Total

The detail of the above budget recommendation is found in Budget Version 3.0 presented on Wednesday, February 25, 2015. This budget vote aligns with the Town Manager's budget proposal. There are still many variables to consider among the different line items. These variables include but are not limited to negotiations with the Hanover Teachers' Association, personnel changes, projected expenses, Chapter 70 funding, and Circuit Breaker Funding. At our next meeting on April 8, 2015, I will provide the Committee a line item update reflecting any changes as we approach Town Meeting.