

Massachusetts Department of Elementary and Secondary Education

SCHOOL FINANCE

Summary of Historical Sending District Charter School FTE, Tuition, and Reimbursements , FY96 to present*

Select your district using the drop down menu:

122 HANOVER	Fiscal Year	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
FTE	FTE	0.00	4.31	4.00	5.00	2.63	2.00	4.00	1.77	4.06	19.12
Tuition	Tuition	0	22,239	24,776	30,630	16,846	13,612	24,345	13,089	31,761	155,052
Facilities Aid	Facilities Aid	--	--	--	--	--	--	--	--	--	14,299
Chapter 46 Aid	Chapter 46 Aid	--	--	--	5,854	3,512	2,341	9,555	14	7,024	120,200
Total Aid	Total Aid	0	22,140	24,562	5,854	3,512	2,341	9,555	14	7,024	134,499
Net Cost to District	Net Cost to District	0	99	214	24,776	13,334	11,271	14,790	13,075	24,737	20,553

Fiscal Year	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
FTE	27.54	25.91	26.97	28.00	30.12	33.00	30.00	31.50	32.00	32.00	29.12	32.00
Tuition	244,793	234,421	255,747	293,020	317,106	344,091	321,690	325,965	337,600	350,944	348,678	390,784
Facilities Aid	21,371	21,016	22,051	25,004	26,897	29,469	26,790	27,652	28,576	28,576	26,006	
Chapter 46 Aid	155,533	93,198	53,359	46,495	50,901	51,457	14,980	9,108	17,201	12,838	258	
Total Aid	176,904	114,214	75,410	71,499	77,798	80,926	41,770	36,760	45,777	41,414	26,264	63,639
Net Cost to District	67,889	120,207	180,337	221,521	239,308	263,165	279,920	289,205	291,823	309,530	322,414	327,145

