

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
01-32-310-2210-01-0011	SAL - CD PRINCIPAL		1.00	\$ 105,000.00	1.00	\$ 106,575.00	Principal	Cedar School	Regular	Operating
	SAL - CD PRINCIPAL Total		1.00	\$ 124,429.00	1.00	\$ 106,575.00				
01-32-310-2210-02-0011	SAL - CD SECRETARIES		0.94	\$ 43,572.30	0.94	\$ 44,231.10	School Secretary	Cedar School	Regular	Operating
01-32-310-2210-02-0011	SAL - CD SECRETARIES		0.94	\$ 44,950.73	0.94	\$ 45,623.03	School Secretary	Cedar School	Regular	Operating
	SAL - CD SECRETARIES Total		1.88	\$ 88,523.00	1.88	\$ 89,854.13				
01-32-310-2305-01-0011	SAL - CD TEACHER			\$ -	0.60	\$ 45,769.00	Art	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 70,987.00	1.00	\$ 71,650.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 71,724.00	1.00	\$ 73,876.00	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 79,905.00	1.00	\$ 82,301.00	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 73,125.00	1.00	\$ 75,318.00	Grade 4	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 4	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 82,301.00	1.00	\$ 84,771.00	Grade 4	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		0.80	\$ 49,619.20	0.80	\$ 51,107.00	Music	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 93,644.00	1.00	\$ 93,644.00	Physical Education	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	FY '15 should be 6202.40 corrected in Softright payroll	0.10	\$ 6,208.40	0.10	\$ 6,388.40	Physical Education	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Reading	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		1.00	\$ 91,923.00	1.00	\$ 91,923.00	Reading	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER		0.50	\$ 31,942.00	0.50	\$ 32,900.00	Technology	Cedar School	Regular	Operating
	SAL - CD TEACHER Total		19.40	\$ 1,557,587.00	20.00	\$ 1,622,019.40				
01-32-310-2325-03-0011	SAL - CD LONG TERM SUBS		0.60	\$ 29,873.40	0.00					
	SAL - CD LONG TERM SUBS		0.60	\$ 29,873.00	0.00	\$ -				
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER		1.00	\$ 66,222.00	1.00	\$ 68,208.00	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Kindegarten	Cedar School	Regular	Operating
	SAL - CD KINDERGARTEN TEACHER Total		3.00	\$ 233,665.00	3.00	\$ 235,651.00				
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS -		0.00	\$ -	0.00			Cedar School	Regular	Operating
	SAL - CD TEACHER ASSTS Total		0.00	\$ -	0.00	\$ -				
01-32-310-2340-01-0011	SAL - CD LIBRARIAN		0.50	\$ 31,942.00	0.50	\$ 32,900.00	Library Media Specialist	Cedar School	Regular	Operating
	SAL - CD LIBRARIAN Total		0.50	\$ 31,942.00	0.50	\$ 32,900.00				
01-32-310-2710-01-0011	SAL - CD COUNSELOR		0.50	\$ 33,459.50	0.50	\$ 34,463.50	Guidance Counselor	Cedar School	Sped	Operating
	SAL - CD COUNSELOR Total		0.50	\$ 33,460.00	0.50	\$ 34,463.50				
01-32-310-3200-03-0011	SAL - CD NURSES		0.89	\$ 47,011.00	0.89	\$ 48,420.00	School Nurse	Cedar School	Regular	Operating
	SAL - CD NURSES Total		0.89	\$ 47,011.00	0.89	\$ 48,420.00				
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 78,374.00	1.00	\$ 80,726.00	Grade 1 Sped	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		0.80	\$ 75,128.80	0.80	\$ 75,128.80	Grade 1-4 Speech and Language	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 2 Sped	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	SPED Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		0.95	\$ 83,800.45	0.95	\$ 83,800.45	Grade 4 Sped	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 60,217.00	1.00	\$ 62,024.00	Grade K-2 Speech and Language	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		0.57	\$ 32,353.20	0.58	\$ 34,056.20	Grade 3 Sped	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Language Based Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Resource Room Sped K SPED	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER		1.00	\$ 93,911.00	1.00	\$ 93,911.00	Sped Chair	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER Total		9.32	\$ 740,398.00	9.33	\$ 750,343.45				
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER		0.67	\$ 48,174.34	0.68	\$ 50,330.34	Pre-K Sped	Cedar School	Sped	Operating

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER		0.52	\$ 29,515.20	0.53	\$ 31,218.20	Pre-K Sped	Center School	Sped	Operating
	SAL - CD SPED PRESCHOOL TEACHER Total		1.19	\$ 77,690.00	1.21	\$ 81,548.54				
01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Occupational Therapist	Cedar School	Sped	Operating
	SAL - CD SPED SPECIALIST TEACHER Total		1.00	\$ 78,569.00	1.00	\$ 78,569.00				
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.50	\$ 11,020.80	0.50	\$ 11,946.08	Sped Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.81	\$ 27,897.48	0.81	\$ 28,974.21	Sped Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.65	\$ 22,317.98	0.65	\$ 23,179.36	Sped Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.83	\$ 15,515.14	0.83	\$ 21,807.90	Sped Para	Cedar School		
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.81	\$ 24,761.16	0.81	\$ 23,839.23	Sped Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.88	\$ 20,445.39	0.88	\$ 21,746.83	Sped Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.81	\$ 10,360.70	0.81	\$ 18,919.68	Sped Para	Cedar School		
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS		0.60	\$ 15,842.70	0.60	\$ 14,633.95	Sped Para	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER ASSTS Total		5.89	\$ 148,161.00	5.89	\$ 165,047.24				
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.85	\$ 18,666.00	0.85	\$ 21,154.80	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.88	\$ 24,339.00	0.88	\$ 24,825.78	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.81	\$ 14,937.84	0.81	\$ 20,221.50				
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.88	\$ 24,825.78		\$ -	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS			\$ -	0.88	\$ 21,777.00				
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.88	\$ 21,777.00	0.88	\$ 24,339.00	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.20	\$ 10,248.00	0.20	\$ 10,248.00	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.81	\$ 14,700.00	0.81	\$ 17,842.00				
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.88	\$ 21,777.00	0.88	\$ 24,339.00	ABA Tutor	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS		0.81	\$ 17,842.50	0.81	\$ 20,221.50	ABA Tutor	Cedar School	Sped	Operating
	SAL - CD SPED TUTORS Total		8.76	\$ 218,765.00	8.76	\$ 234,620.14				
01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST		0.50	\$ 33,459.50	0.50	\$ 34,463.50	Psychologist	Cedar School	Sped	Operating
	SAL - CD SPED PSYCHOLOGIST Total		0.50	\$ 33,460.00	0.50	\$ 34,463.50				
				\$ -						
			54.43	\$ 3,443,533.00	54.46	\$ 3,514,474.90	Cedar School Operating Salaries and FTE			
28-262-39-2015-5102-2305-01	Grant- Early Education		0.42	\$ 23,839.20	0.41	\$ 23,839.20	Pre-K Sped	Center School	Sped	Grant
	Grant- Early Education Total		0.42	\$ 23,839.20	0.41	\$ 23,839.20				
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.20	\$ 18,782.20	0.20	\$ 18,782.20	Grade 1-4 Speech and Language	Cedar School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.05	\$ 4,410.55	0.05	\$ 4,410.55	Grade 4 Sped	Cedar School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.43	\$ 24,406.80	0.42	\$ 24,406.80	Kindergarten Sped	Cedar School	Sped	Grant
	Grant- Federal Sped Entitlement Total		0.68	\$ 47,599.55	0.67	\$ 47,599.55				
29-323-32-2305-01-0011	Revolving- Kindergarten		0.80	\$ 28,104.13	0.80	\$ 28,528.45	Kindergarten Para	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindergarten		0.80	\$ 28,104.13	0.80	\$ 28,528.45	Kindergarten Para	Cedar School	Regular	Revolving
	Revolving- Kindergarten Total		1.60	\$ 56,208.26	1.60	\$ 57,056.90				
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten		0.33	\$ 23,727.66	0.32	\$ 23,727.66	Pre-K Sped	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten		0.06	\$ 3,405.60	0.06	\$ 3,405.60	Pre-K Sped	Cedar School	Sped	Revolving
	Revolving- Pre-Kindergarten Total		0.39	\$ 27,133.26	0.38	\$ 27,133.26				
			3.09	\$ 154,780.27	3.06	\$ 155,628.91	Cedar Grant/Revolving Salaries and FTE			
01-33-310-2210-01-0011	SAL - CN PRINCIPAL		0.50	\$ 40,376.70	0.50	\$ 40,982.35	Assistant Principal	Center School	Regular	Operating
01-33-310-2210-01-0011	SAL - CN PRINCIPAL		0.50	\$ 57,793.60	0.50	\$ 58,660.50	Principal	Center School	Regular	Operating
	SAL - CN PRINCIPAL Total		1.00	\$ 98,170.00	1.00	\$ 99,642.85				
01-33-310-2210-02-0011	SAL - CN SECRETARIES (level for FY 15 FTE)		0.94	\$ 34,758.75	0.94	\$ 36,690.75	School Secretary	Center School	Regular	Operating
01-33-310-2210-02-0011	SAL - CN SECRETARIES		0.60	\$ 28,190.78	0.60	\$ 28,612.42	School Secretary	Center School	Regular	Operating
	SAL - CN SECRETARIES Total		1.54	\$ 62,949.53	1.54	\$ 65,303.17				
01-33-310-2305-01-0011	SAL - CN TEACHER		0.50	\$ 28,380.00	0.50	\$ 29,231.50	Art	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 73,903.00	1.00	\$ 73,903.00	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 1	Center School	Regular	Operating

Salaries FY '16 Projected Version 1.0 January 21, 2015

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01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 91,923.00	1.00	\$ 91,923.00	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		0.62	\$ 48,940.00	0.62	\$ 48,940.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 45,395.00	1.00	\$ 88,211.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Information Technology	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		0.50	\$ 26,410.50	0.50	\$ 27,202.50	Music	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		0.50	\$ 39,617.00	0.50	\$ 39,617.00	Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		0.45	\$ 27,910.80	0.45	\$ 28,747.80	Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Reading	Center School	Regular	Operating
	SAL - CN TEACHER Total		13.82	\$ 1,058,971.00	13.82	\$ 1,106,821.80				
01-33-310-2305-03-0011	SAL - CN LONG TERM SUBS		0.00	\$ 9,600.00	0.00		Grade 2			
01-33-310-2305-03-0011	SAL - CN LONG TERM SUBS		0.00	\$ 26,751.00	0.00	\$ 27,553.00	Kindergarten			
			0.00	\$ 36,351.00	0.00	\$ 27,553.00				
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER		1.00	\$ 85,642.00	1.00	\$ 88,874.00	Kindergarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER		1.00	\$ 90,199.00	1.00	\$ 90,199.00	Kindergarten	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN KINDERGARTEN TEACHER		0.67	\$ 60,599.00	0.67	\$ 60,599.00	Kindergarten	Center School	Regular	Operating
	SAL - CN KINDERGARTEN TEACHER Total		2.67	\$ 236,440.00	2.67	\$ 239,672.00				
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS		0.83	\$ 28,982.38	0.83	\$ 28,974.21	Kindergarten Para	Center School	Regular	Operating
	SAL - CN TEACHER ASSTS Total		0.83	\$ 28,982.00	0.83	\$ 28,974.21				
01-33-310-2340-01-0011	SAL - CN LIBRARIAN		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Library Media Specialist	Center School	Regular	Operating
	SAL - CN LIBRARIAN Total		0.25	\$ 19,809.00	0.25	\$ 20,140.00				
01-33-310-2710-01-0011	SAL - CN COUNSELOR		0.30	\$ 26,979.90	0.30	\$ 26,980.00	Guidance Counselor	Center School	Sped	Operating
	SAL - CN COUNSELOR Total		0.30	\$ 26,980.00	0.30	\$ 26,980.00				
01-33-310-3200-03-0011	SAL - CN NURSE		0.89	\$ 63,178.43	0.89	\$ 63,178.00	School Nurse	Center School	Regular	Operating
	SAL - CN NURSE Total		0.89	\$ 63,178.00	0.89	\$ 63,178.00				
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		1.00	\$ 60,217.00	1.00	\$ 62,024.00	Grade 2 Sped	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		0.93	\$ 69,714.66	0.93	\$ 69,714.66	Grade K-1 Sped	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		0.11	\$ 10,213.50	0.12	\$ 10,213.50	Sped Chair	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Speech and Language	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		1.00	\$ 67,606.00	1.00	\$ 69,635.00	Speech and Language	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Substantially Separate Sped	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Substantially Separate Sped	Center School	Sped	Operating
	SAL - CN SPED TEACHER Total		6.04	\$ 415,384.00	6.05	\$ 425,451.16				
01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER		0.70	\$ 54,998.30	0.70	\$ 54,998.30	Occupational Therapist	Center School	Sped	Operating
	SAL - CN SPED SPECIALIST TEACHER Total		0.70	\$ 54,998.00	0.70	\$ 54,998.30				
01-33-320-2330-03-0011	SAL - CN SPED TEACHER ASSTS		0.81	\$ 18,184.32	0.81	\$ 19,711.03	Sped Para 1:1 Aide Grade 1	Center School	Sped	Operating
	SAL - CN SPED TEACHER ASSTS Total		0.81	\$ 18,184.00	0.81	\$ 19,711.03				
01-33-320-2330-03-0016	SAL - CN SPED TUTORS		0.75	\$ 18,666.00	0.75	\$ 20,862.00	ABA Tutor	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS		0.75	\$ 21,279.24	0.75	\$ 21,279.24	ABA Tutor	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	prorated	0.75	\$ 14,069.97	0.75	\$ 18,666.00	ABA Tutor	Center School	Sped	Operating
01-33-320-2330-03-0017	SAL - CN SPED TUTORS	prorated	0.75	\$ 14,812.47	0.75	\$ 18,666.00	ABA Tutor			
01-33-320-2330-03-0016	SAL - CN SPED TUTORS		0.75	\$ 16,470.00	0.75	\$ 20,862.00	ABA Tutor	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS		0.75	\$ 18,666.00	0.75	\$ 18,666.00	ABA Tutor	Center School	Sped	Operating
			0.20	\$ 10,248.00	0.20	\$ 10,248.00	ELL Tutor			
01-33-320-2330-03-0016	SAL - CN SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS		0.75	\$ 18,666.00	0.75	\$ 20,862.00	ABA Tutor	Center School	Sped	Operating
	SAL - CN SPED TUTORS Total		6.33	\$ 157,703.00	6.33	\$ 174,937.02				
01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST		0.00	\$ -	0.00	\$ -	Psychologist	Center School	Sped	Operating
	SAL - CN SPED PSYCHOLOGIST Total		0.00	\$ -	0.00	\$ -				
			35.18	\$ 2,278,099.53	35.19	\$ 2,353,362.54	Center School Operating Salaries and FTE			
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.07	\$ 5,247.34	0.07	\$ 5,247.34	Grade K-1 Sped	Center School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.39	\$ 36,211.50	0.38	\$ 36,211.50	Sped Chair	Center School	Sped	Grant

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
	Grant- Federal Sped Entitlement Total		0.46	\$ 41,458.84	0.45	\$ 41,458.84				
28-140-39-2015-5102-2305-01	Grant- Federal Title II		0.38	\$ 29,629.00	0.38	\$ 29,629.00	Grade 2			
	Grant- Federal Title II Total		0.38	\$ 29,629.00	0.38	\$ 29,629.00				
29-323-33-2305-01-0011	Revolving- Kindegarten		0.81	\$ 17,908.80	0.81	\$ 19,412.38	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindegarten		0.81	\$ 17,908.80	0.81	\$ 19,412.38	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindegarten		0.81	\$ 28,543.26	0.81	\$ 28,974.21	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving-Kindergarten		0.33	\$ 30,000.00	0.33	\$ 30,000.00	Kindergarten Teacher			
29-323-33-2305-01-0011	Revolving- Kindegarten		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Kindegarten Teacher	Center School	Regular	Revolving
	Revolving- Kindegarten Total		3.76	\$ 184,959.86	3.76	\$ 188,397.97				
			4.60	\$ 256,047.70	4.59	\$ 259,485.81	Center Grant/Revolving Salaries and FTE			
01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT		1.00	\$ 150,000.00	1.00	\$ 152,250.00	Superintendent	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT Total		1.00	\$ 150,000.00	1.00	\$ 152,250.00				
01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETARIE			\$ 25,000.00	0.00	\$ -	Central Office Superintendent Secretary			
01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETARIE FY '15 prorated		1.00	\$ 40,612.84	1.00	\$ 50,750.00	Central Office Superintendent Secretary	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT SECRETARIE Total		1.00	\$ 65,613.00	1.00	\$ 50,750.00				
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER			\$ 18,031.00	NA	\$ 18,031.00				
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER		1.00	\$ 126,330.00	1.00	\$ 128,224.95	Budget Manager	Central Admin	Regular	Operating
	SAL - ADM BUSINESS MANAGER Total		1.00	\$ 144,361.00	1.00	\$ 146,255.95				
01-31-310-1410-03-0011	SAL - ADM BUSINESS STAFF		1.00	\$ 52,326.30	1.00	\$ 53,111.19	Accounts Payable Clerk	Central Admin	Regular	Operating
	SAL - ADM BUSINESS STAFF Total		1.00	\$ 52,326.00	1.00	\$ 53,111.19				
01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES		1.00	\$ 71,050.00	1.00	\$ 72,115.75	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
	SAL - ADM HUMAN RESOURCES Total		1.00	\$ 71,050.00	1.00	\$ 72,115.75				
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES		0.88	\$ 43,117.20	0.88	\$ 45,510.57	Payroll Secretary	Central Admin	Regular	Operating
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES		0.63	\$ 33,734.25	0.63	\$ 34,243.20	Revolving/Grants Secretary	Central Admin	Regular	Operating
	SAL - ADM BUSINESS SECRETARIES Total		1.51	\$ 76,851.00	1.51	\$ 79,753.77				
01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR		1.00	\$ 127,890.00	1.00	\$ 129,808.35	Pupil Personnel Director	Central Admin	Sped	Operating
	SAL - ADM PPS DIRECTOR Total		1.00	\$ 127,890.00	1.00	\$ 129,808.35				
01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES		0.40	\$ 17,925.24	0.41	\$ 18,808.82	Special Education Secretary	Central Admin	Sped	Operating
	SAL - ADM SPED SECRETARIES Total		0.40	\$ 17,925.00	0.41	\$ 18,808.82				
			7.91	\$ 706,016.00	7.92	\$ 702,853.83	Central Admin Operating Salaries and FTE			
01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR		1.00	\$ 90,842.50	1.00	\$ 92,205.14	Director of Technology	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY DIRECTOR Total		1.00	\$ 90,843.00	1.00	\$ 92,205.14				
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF:		1.00	\$ 72,115.75	1.00	\$ 73,197.49	Data Coordinator	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF		1.00	\$ 71,050.00	1.00	\$ 72,115.75	Network Administrator	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF		1.00	\$ 88,379.00	1.00	\$ 89,704.69	Town of Hanover Technology	Central Admin	Regular	
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF		1.00	\$ 63,437.50	1.00	\$ 64,389.06	Technology Support	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY STAFF Total		4.00	\$ 294,982.00	4.00	\$ 299,406.99				
01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS		0.63	\$ 14,000.00	0.63	\$ 14,040.00	Technology Assistant Support	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY ASSTS Total		0.63	\$ 14,000.00	0.63	\$ 14,040.00				
01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR		1.00	\$ 110,000.00	1.00	\$ 111,650.00	Curriculum Director	Central Admin	Regular	Operating
	SAL - SW CURRICULUM DIRECTOR Total		1.00	\$ 110,000.00	1.00	\$ 111,650.00				
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	FY '15 prorated	1.00	\$ 81,428.56	1.00	\$ 91,350.00	Director 5-12 Humanities	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS		1.00	\$ 96,036.26	1.00	\$ 97,476.80	Director 5-12 STEM	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS		0.60	\$ 47,141.40	0.60	\$ 47,849.00	Elementary Math Coach	Central Admin	Regular	Operating
	SAL - Gr 5-12 DEPARTMENT HEADS Total		2.60	\$ 224,606.00	2.60	\$ 236,675.80				
01-39-310-3200-03-0015	SAL - SW NURSES OTHER		0.40	\$ 27,283.20	0.40	\$ 28,102.00	Health Services Coordinator	Central Admin	Regular	Operating
	SAL - SW NURSES OTHER Total		0.40	\$ 27,283.00	0.40	\$ 28,102.00				
01-39-320-2330-03-0016	SAL - SW SPED TUTORS		NA	\$ 83,159.00	NA	\$ 90,000.00	ELL Tutor	District Wide	Sped	Operating
	SAL - SW SPED TUTORS Total		NA	\$ 83,159.00	NA	\$ 90,000.00				
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER		0.60	\$ 42,592.20	0.60	\$ 42,592.00	Physical Therapist	District Wide	Sped	Operating

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
	SAL - SW SPED SPECIALIST TEACHER Total		0.60	\$ 42,592.00	0.60	\$ 42,592.00				
			10.23	\$ 887,465.00	10.23	\$ 914,671.93	District Wide Operating Salaries and FTE			
28-240-39-2015-5103-2210-02	Grant- Federal Sped Entitlement		0.50	\$ 22,406.55	0.49	\$ 22,406.55	Special Education Secretary	Central Admin	Sped	Grant
	Grant- Federal Sped Entitlement Total		0.50	\$ 22,406.55	0.49	\$ 22,406.55				
28-262-39-2015-5103-2210-02	Grant- Early Education		0.10	\$ 4,295.20	0.10	\$ 4,295.20	Special Education Secretary	Central Admin	Sped	Grant
	Grant- Early Education Total		0.10	\$ 4,295.20	0.10	\$ 4,295.20				
27-39-3400-03-0011-0001	Revolving- Food Service		1.00	\$ 53,949.44	1.00	\$ 56,041.92	Food Service Support Secretary	Central Admin	Regular	Revolving
27-39-3400-03-0011-0000	Revolving- Food Service		1.00	\$ 78,297.10	1.00	\$ 79,471.56	Food Service Director	Central Admin	Regular	Revolving
	Revolving- Food Service Total		2.00	\$ 132,246.54	2.00	\$ 135,513.48				
			2.60	\$ 158,948.29	2.59	\$ 162,215.23	District Wide Grant/Revolving Salaries/FTE			
01-36-310-2210-01-0011	SAL - HS PRINCIPAL		1.00	\$ 96,390.00	1.00	\$ 97,835.85	Assistant Principal	High School	Regular	Operating
01-36-310-2210-01-0011	SAL - HS PRINCIPAL		1.00	\$ 115,000.00	1.00	\$ 116,725.00	Principal	High School	Regular	Operating
	SAL - HS PRINCIPAL Total		2.00	\$ 211,390.00	2.00	\$ 214,560.85				
01-36-310-2210-02-0011	SAL - HS SECRETARIES (Level for FY 15 FTE)		1.00	\$ 46,477.12	1.00	\$ 47,179.84	School Secretary	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES (Level for FY 15 FTE)		0.94	\$ 34,758.75	0.94	\$ 36,690.75	School Secretary	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES (Level for FY 15 FTE) Retirement 9		0.00	\$ 12,308.11		\$ -	School Secretary	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES Replacement		0.94	\$ 30,756.00	0.94	\$ 33,210.00	School Secretary	High School	Regular	Operating
	SAL - HS SECRETARIES Total		2.88	\$ 124,300.00	2.88	\$ 117,080.59				
01-36-310-2305-01-0011	SAL - HS TEACHER		0.80	\$ 44,084.80	0.80	\$ 45,408.00	Anatomy and Physiology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Art	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Art	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 85,642.00	1.00	\$ 88,211.00	Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		0.60	\$ 29,873.40	0.60	\$ 30,770.00	Drama	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 93,911.00	1.00	\$ 93,911.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 53,502.00	1.00	\$ 55,106.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 90,199.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		0.60	\$ 48,436.00	0.60	\$ 49,889.00	Language French	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 60,217.00	1.00	\$ 62,024.00	Language French/Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 52,821.00	1.00	\$ 54,405.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 73,024.00	1.00	\$ 73,024.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 91,923.00	1.00	\$ 92,850.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 89,993.00	1.00	\$ 89,933.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 90,199.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Music	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Music	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 69,808.00	1.00	\$ 71,902.00	Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 66,919.00	1.00	\$ 68,927.00	Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Science - Chemistry	High School	Regular	Operating

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
01-36-310-2305-01-0011	SAL - HS TEACHER		0.60	\$ 52,926.60	0.60	\$ 52,927.00	Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		0.80	\$ 57,521.60	0.80	\$ 59,246.00	Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,724.00	Science - Earth	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 93,644.00	1.00	\$ 93,644.00	Science - Physics	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 69,808.00	1.00	\$ 71,902.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 79,905.00	1.00	\$ 82,301.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 91,659.00	1.00	\$ 91,659.00	Technology/Engineering	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Technology/Engineering	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER		1.00	\$ 62,420.00	1.00	\$ 64,292.00	Wellness	High School	Regular	Operating
	SAL - HS TEACHER Total		50.40	\$ 3,821,676.00	50.40	\$ 3,874,623.00				
01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS		0.40	\$ 37,973.00	0.40	\$ 35,973.20	Director of Guidance	High School	Regular	Operating
	SAL - HS DEPARTMENT HEADS Total		0.40	\$ 37,973.00	0.40	\$ 35,973.20				
01-36-310-2340-01-0011	SAL - HS LIBRARIAN		1.00	\$ 71,724.00	1.00	\$ 73,876.00	Library Media Specialist	High School	Regular	Operating
	SAL - HS LIBRARIAN Total		1.00	\$ 71,724.00	1.00	\$ 73,876.00				
01-36-310-2710-01-0011	SAL - HS COUNSELOR		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Adjustment Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR		1.00	\$ 71,724.00	1.00	\$ 73,876.00	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR		1.00	\$ 73,876.00	1.00	\$ 76,092.00	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR		1.00	\$ 53,502.00	0.00	\$ -	Guidance Counselor LTS			
01-36-310-2710-01-0011	SAL - HS COUNSELOR		0.00	\$ 27,827.03	1.00	\$ 71,124.00	Guidance Counselor	High School	Regular	Operating
	SAL - HS COUNSELOR Total		4.00	\$ 305,498.00	4.00	\$ 299,661.00				
01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES		0.94	\$ 43,572.30	0.94	\$ 44,231.10	School Guidance Secretary	High School	Regular	Operating
	SAL - HS GUIDANCE SECRETARIES Total		0.94	\$ 43,572.00	0.94	\$ 44,231.10				
01-36-310-3200-03-0011	SAL - HS NURSES		1.00	\$ 70,987.00	1.00	\$ 70,987.00	School Nurse	High School	Regular	Operating
	SAL - HS NURSES Total		1.00	\$ 70,987.00	1.00	\$ 70,987.00				
01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER		1.00	\$ 40,000.00	1.00	\$ 40,600.00	Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC TRAINER Total		1.00	\$ 40,000.00	1.00	\$ 40,600.00				
01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR		0.37	\$ 34,000.00	1.00	\$ 93,380.00	Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC DIRECTOR Total		0.37	\$ 34,000.00	1.00	\$ 93,380.00				
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Alternative Ed Program	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER/Chairperson		1.00	\$ 78,569.00	1.00	\$ 79,234.00	Sped Chair	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 85,642.00	1.00	\$ 88,211.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 64,970.00	1.00	\$ 66,919.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 88,211.00	1.00	\$ 65,000.00	Substantially Separate Sped	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER		1.00	\$ 51,283.00	1.00	\$ 52,821.00	Substantially Separate Sped	High School	Sped	Operating
	SAL - HS SPED TEACHER Total		10.00	\$ 712,721.00	10.00	\$ 701,497.00				
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS		0.88	\$ 25,678.24	0.88	\$ 26,074.16	Alternative Ed Para	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99	Sped Para 1:1 Aide	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS		0.30	\$ 4,726.89	0.30	\$ 6,658.27	Job Coach			
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99				
	SAL - HS SPED TEACHER ASSTS Total		2.94	\$ 91,883.00	2.94	\$ 95,138.41				
01-36-320-2330-03-0016	SAL - HS SPED TUTORS		0.48	\$ 13,476.85	0.48	\$ 13,476.85	ABA Tutor			
01-36-320-2330-03-0016	SAL - HS SPED TUTORS		0.63	\$ 22,500.00	0.63	\$ 20,000.00	Home and Hospital Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS		0.25	\$ 5,490.00	0.25	\$ 6,954.00	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS		0.88	\$ 19,215.00	0.88	\$ 21,777.00	ABA Tutor	High School	Sped	Operating
	SAL - HS SPED TUTORS Total		3.12	\$ 85,508.00	3.12	\$ 87,033.63				
01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST		0.60	\$ 56,960.00	0.60	\$ 53,959.80	Psychologist/Guidance Director	High School	Sped	Operating

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
	SAL - HS SPED PSYCHOLOGIST Total		0.60	\$ 56,960.00	0.60	\$ 53,959.80				
			80.28	\$ 5,708,192.00	80.28	\$ 5,802,601.58	High School Operating Salaries and FTE			
29-315-36-3510-03-0011	Revolving - Athletics		0.63	\$ 58,000.00	0.00					
	Revolving - Athletics Total		0.63	\$ 58,000.00	0.00					
			0.63	\$ 58,000.00	0.00	\$ -				
01-35-310-2210-01-0011	SAL - MS PRINCIPAL		1.00	\$ 87,000.00	1.00	\$ 88,305.00	Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL		1.00	\$ 90,000.00	1.00	\$ 91,350.00	Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL		1.00	\$ 101,500.00	1.00	\$ 103,022.50	Principal	Middle School	Regular	Operating
	SAL - MS PRINCIPAL Total		3.00	\$ 278,500.00	3.00	\$ 282,677.50				
01-35-310-2210-02-0011	SAL - MS SECRETARIES		0.94	\$ 41,965.13	0.94	\$ 42,599.63	School Secretary	Middle School	Regular	Operating
01-35-310-2210-02-0011	SAL - MS SECRETARIES		0.94	\$ 43,572.30	0.94	\$ 45,623.03	School Secretary	Middle School	Regular	Operating
01-35-310-2210-02-0011	SAL - MS SECRETARIES		0.94	\$ 44,950.73	0.94	\$ 45,623.03	School Secretary	Middle School	Regular	Operating
	SAL - MS SECRETARIES Total		2.82	\$ 130,488.00	2.82	\$ 133,845.69				
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Art	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 55,106.00	1.00	\$ 56,760.00	Art	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	Computer Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	Engineering	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 5 English/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 63,726.00	1.00	\$ 65,638.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 55,106.00	1.00	\$ 56,760.00	Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 84,771.00	1.00	\$ 87,314.00	Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,874.00	Grade 5 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 5 Science/Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		0.75	\$ 42,570.00	0.75	\$ 43,847.25	Grade 6	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		0.75	\$ 41,329.50	0.75	\$ 42,570.00	Grade 6	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 80,726.00	1.00	\$ 83,148.00	Grade 6 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 63,884.00	1.00	\$ 65,800.00	Grade 6 English	Middle School	Regular	Operating
				\$ 16,950.00		\$ -				
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 37,036.00	1.00	\$ 67,775.00	Grade 6 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 91,923.00	1.00	\$ 91,923.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 6 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 15,584.00	1.00	\$ 73,125.00	Grade 6 Science/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER			\$ 49,789.00		\$ -	Grade 6 Social Studies/English			
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 6 Social Studies/English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 73,125.00	1.00	\$ 75,318.00	Grade 6 Social Studies/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Grade 7 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Grade 7 English	Middle School	Regular	Operating
				\$ 6,600.00		\$ -				
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 57,123.00	1.00	\$ 58,838.00	Grade 7 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 7 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 7 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 7 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Grade 7 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 78,374.00	1.00	\$ 80,726.00	Grade 7 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Grade 7 Social Studies	Middle School	Regular	Operating
				\$ 19,050.00		\$ -				
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 30,922.00	1.00	\$ 65,800.00	Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 82,301.00	1.00	\$ 84,771.00	Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 8 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 63,071.00	1.00	\$ 64,963.00	Grade 8 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 8 Language	Middle School	Regular	Operating

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 70,254.00	1.00	\$ 72,362.00	Grade 8 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Grade 8 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Grade 8 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 53,502.00	1.00	\$ 55,106.00	Grade 8 Science (Successor)	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Grade 8 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 49,789.00	1.00	\$ 51,283.00	Grade 8 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 75,318.00	1.00	\$ 77,577.00	Math Coach	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Music Band	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 74,962.00	1.00	\$ 74,962.00	Music Chorus	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		0.65	\$ 42,770.00	0.66	\$ 44,745.00	Reading	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Wellness	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Wellness	Middle School	Regular	Operating
	SAL - MS TEACHER Total		50.15	\$ 3,646,194.00	50.16	\$ 3,739,394.25				
01-35-310-2340-01-0011	SAL - MS LIBRARIAN		1.00	\$ 78,569.00	1.00	\$ 65,000.00	Library Media Specialist	Middle School	Regular	Operating
	SAL - MS LIBRARIAN Total		1.00	\$ 78,569.00	1.00	\$ 65,000.00				
01-35-310-2710-01-0011	SAL - MS COUNSELOR		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR		0.52	\$ 30,400.76	0.53	\$ 32,154.76	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR		0.41	\$ 24,139.31	0.43	\$ 25,893.31	Guidance Counselor	Middle School	Regular	Operating
	SAL - MS COUNSELOR Total		2.93	\$ 212,343.00	2.96	\$ 215,851.07				
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES		0.94	\$ 41,965.13	0.94	\$ 42,599.63	School Guidance Secretary	Middle School	Regular	Operating
	SAL - MS GUIDANCE SECRETARIES Total		0.94	\$ 41,965.00	0.94	\$ 42,599.63				
01-35-310-3200-03-0011	SAL - MS NURSES		1.00	\$ 51,283.00	1.00	\$ 52,821.00	School Nurse	Middle School	Regular	Operating
	SAL - MS NURSES Total		1.00	\$ 51,283.00	1.00	\$ 52,821.00				
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.56	\$ 45,113.60	0.56	\$ 45,113.60	Grade 5 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Grade 5 Sped	Middle School	Sped	Operating
			1.00	\$ 62,024.00	1.00	\$ 63,884.00				
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.56	\$ 51,120.16	0.56	\$ 51,120.16	Grade 5 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 33,862.00	1.00	\$ 63,884.00	Grade 6 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.33	\$ 20,467.92	0.35	\$ 22,327.92	Grade 6 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.61	\$ 53,808.71	0.61	\$ 53,808.71	Grade 7 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Grade 5-8 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 8 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.00	\$ 49,789.00	0.00	\$ -	Grade 6 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Grade 8 Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.60	\$ 47,943.00	0.61	\$ 50,339.00	Reading	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 90,599.00	Speech and Language	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.51	\$ 40,070.19	0.51	\$ 40,070.19	Speech and Language	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Substantially Separate Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.71	\$ 40,299.60	0.72	\$ 42,002.60	Substantially Separate Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.25	\$ 14,190.00	0.25	\$ 14,615.75	Substantially Separate Sped	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER		0.25	\$ 13,776.50	0.25	\$ 14,190.00	SpEd	Middle School	Sped	Operating
	SAL - MS SPED TEACHER Total		12.38	\$ 931,086.00	12.42	\$ 924,477.93				
01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR		0.00	\$ 15,093.06	0.00	\$ -				
01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR		1.00	\$ 85,642.00	1.00	\$ 88,211.00	SpEd Administrator	Middle School	Sped	Operating
	SAL - MS SPED ADMINISTRATOR Total		1.00	\$ 100,735.00	1.00	\$ 88,211.00				
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS		0.88	\$ 19,537.53	0.88	\$ 21,170.94				
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS		0.88	\$ 25,678.24	0.88	\$ 26,074.16	Sped Para	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99	Sped Para	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99	Sped Para	Middle School	Sped	Operating
01-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS		0.88	\$ 30,043.44	0.88	\$ 31,202.99	Sped Para 1:1 Aide	High School	Sped	Operating
	SAL - MS SPED TEACHER ASSTS Total		4.40	\$ 136,737.00	4.40	\$ 140,854.07				
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.81	\$ 20,221.50	0.81	\$ 22,600.50				
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.81	\$ 17,842.50	0.81	\$ 20,221.50	ABA Tutor			
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.81	\$ 36,783.00	0.81	\$ 36,783.00	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.28	\$ 4,953.85	0.36	\$ 7,332.85	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.81	\$ 17,842.50	0.81	\$ 20,221.50	ABA Tutor	Middle School	Sped	Operating
			0.20	\$ 10,248.00	0.20	\$ 10,248.00				

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.81	\$ 22,600.50	0.81	\$ 23,052.51	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		0.81	\$ 4,751.50	0.81	\$ 22,600.50	ABA Tutor	Middle School	Sped	Operating
			NA	\$ 93.00	0.00	\$ -				
			0.00	\$ 15,600.00	0.00	\$ -				
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		1.00	\$ 27,816.00	1.00	\$ 28,372.32	ABA Tutor	Middle School	Sped	Operating
	SAL - MS SPED TUTORS Total		6.34	\$ 178,752.35	6.42	\$ 191,432.68				
01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST		1.00	\$ 90,599.00	1.00	\$ 91,923.00	Psychologist	Middle School	Sped	Operating
	SAL - MS SPED PSYCHOLOGIST Total		1.00	\$ 90,599.00	1.00	\$ 91,923.00				
			86.96	\$ 5,877,251.35	87.12	\$ 5,969,087.82	Middle School Operating Salaries and FTE			
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.44	\$ 35,446.40	0.44	\$ 35,446.40	Grade 5 Sped	Middle School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.44	\$ 38,812.84	0.44	\$ 38,812.84	Grade 5 Sped	Middle School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.67	\$ 41,556.08	0.65	\$ 41,556.08	Grade 6 Sped	Middle School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.39	\$ 34,402.29	0.39	\$ 34,402.29	Grade 7 Sped	Middle School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.49	\$ 38,498.81	0.49	\$ 38,498.81	Speech and Language	Middle School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.29	\$ 16,460.40	0.28	\$ 16,460.40	Substantially Separate Sped	Middle School	Sped	Grant
28-240-39-2015-5102-2710-01	Grant- Federal Sped Entitlement		0.48	\$ 28,062.24	0.47	\$ 28,062.24	Guidance Counselor	Middle School	Sped	Grant
28-240-39-2015-5102-2710-01	Grant- Federal Sped Entitlement		0.57	\$ 34,323.69	0.57	\$ 34,323.69	Guidance Counselor	Middle School	Sped	Grant
28-240-39-2015-5103-2330-03	Grant- Federal Sped Entitlement		0.72	\$ 12,888.65	0.64	\$ 12,888.65	ABA Tutor	Middle School	Sped	Grant
	Grant- Federal Sped Entitlement Total		4.49	\$ 280,451.40	4.37	\$ 280,451.40				
28-305-39-2015-5102-2305-01	Grant- Federal Title I		0.35	\$ 23,030.00	0.34	\$ 23,030.00	Reading	Middle School	Sped	Grant
28-305-39-2015-5102-2305-01	Grant- Federal Title I		0.40	\$ 31,962.00	0.39	\$ 31,962.00	Reading	Middle School	Sped	Grant
	Grant- Federal Title I Total		0.75	\$ 54,992.00	0.73	\$ 54,992.00				
			5.24	\$ 335,443.40	5.10	\$ 335,443.40	Middle Grant/Revolving Salaries and FTE			
01-30-310-1110-02-0011	SAL - SC SECRETARIES		0.25	\$ 9,073.00	0.25	\$ 7,200.00	School Committee Secretary	School Committee	Regular	Operating
	SAL - SC SECRETARIES Total		0.25	\$ 9,073.00	0.25	\$ 7,200.00				
			0.25	\$ 9,073.00	0.25	\$ 7,200.00	School Committee Operating Salaries/FTE			
01-34-310-2210-01-0011	SAL - SY PRINCIPAL		0.50	\$ 40,376.70	0.50	\$ 40,982.35	Assistant Principal	Sylvester School	Regular	Operating
01-34-310-2210-01-0011	SAL - SY PRINCIPAL		0.50	\$ 57,793.60	0.50	\$ 58,660.50	Principal	Sylvester School	Regular	Operating
	SAL - SY PRINCIPAL Total		1.00	\$ 98,170.30	1.00	\$ 99,642.85				
01-34-310-2210-02-0011	SAL - SY SECRETARIES		0.94	\$ 44,950.73	0.94	\$ 45,623.03	School Secretary	Sylvester School	Regular	Operating
	SAL - SY SECRETARIES Total		0.94	\$ 44,950.73	0.94	\$ 45,623.03				
01-34-310-2305-01-0011	SAL - SY TEACHER		0.50	\$ 28,380.00	0.50	\$ 29,231.50	Art	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 82,301.00	1.00	\$ 84,771.00	Grade 3	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 3	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		0.00	\$ -	1.00	\$ 91,923.00	Grade 3	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 53,502.00	0.00	\$ -				
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 3	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 53,502.00	1.00	\$ 55,106.00	Grade 3	Sylvester School		
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 3	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 67,606.00	1.00	\$ 69,635.00	Grade 4	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 4	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 4	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 4	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Grade 4	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Information Technology	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		0.50	\$ 26,410.50	0.50	\$ 27,202.50	Music	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		0.50	\$ 39,617.00	0.50	\$ 39,617.00	Physical Education	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		0.45	\$ 27,910.80	0.45	\$ 28,747.80	Physical Education	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 83,148.00	1.00	\$ 85,642.00	Reading	Sylvester School	Regular	Operating
	SAL - SY TEACHER Total		14.20	\$ 998,827.00	14.20	\$ 1,054,367.80				
01-34-310-2340-01-0011	SAL - SY LIBRARIAN		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Library Media Specialist	Sylvester School	Regular	Operating
	SAL - SY LIBRARIAN Total		0.25	\$ 19,809.00	0.25	\$ 20,140.00				

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
01-34-310-2710-01-0011	SAL - SY COUNSELOR		0.30	\$ 26,979.90	0.30	\$ 26,980.00	Guidance Counselor	Sylvester School	Sped	Operating
	SAL - SY COUNSELOR Total		0.30	\$ 26,980.00	0.30	\$ 26,980.00				
01-34-310-3200-03-0011	SAL - SY NURSES		0.89	\$ 70,518.26	0.89	\$ 70,518.00	School Nurse	Sylvester School	Regular	Operating
	SAL - SY NURSES Total		0.89	\$ 70,518.00	0.89	\$ 70,518.00				
01-34-320-2305-01-0011	SAL - SY SPED TEACHER		0.61	\$ 43,302.07	0.61	\$ 43,302.07	Grade 3 Sped	Sylvester School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER		0.46	\$ 34,066.68	0.48	\$ 36,289.68	Grade 4 Sped	Sylvester School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER		0.11	\$ 10,213.50	0.12	\$ 10,213.50	Sped Chair	Sylvester School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Speech and Language	Sylvester School	Sped	Operating
	SAL - SY SPED TEACHER Total		2.18	\$ 177,515.00	2.21	\$ 179,738.25				
01-34-320-2310-01-0014	SAL - SY SPED SPECIALIST TEACHER		0.30	\$ 23,570.70	0.30	\$ 23,570.70	Occupational Therapist	Sylvester School	Sped	Operating
	SAL - SY SPED SPECIALIST TEACHER Total		0.30	\$ 23,571.00	0.30	\$ 23,570.70				
01-34-320-2330-03-0011	SAL - SY SPED TEACHER ASSTS		0.83	\$ 27,146.39	0.83	\$ 27,555.25	Sped Para 1:1 Aide Grade 4	Center School	Sped	Operating
	SAL - SY SPED TEACHER ASSTS Total		0.83	\$ 27,146.00	0.83	\$ 27,555.25				
			0.20	\$ 10,248.00	0.20	\$ 10,248.00	ELL Tutor			
01-34-320-2330-03-0016	SAL - SY SPED TUTORS		0.75	\$ 16,470.00	0.75	\$ 18,666.00	ABA Tutor	Center School	Sped	Operating
	SAL - SY SPED TUTORS Total		0.75	\$ 26,718.00	0.75	\$ 28,914.00				
01-34-320-2800-01-0013	SAL - SY SPED PSYCHOLOGIST		0.00	\$ -	0.00	\$ -	Psychologist	Sylvester School	Sped	Operating
	SAL - SY SPED PSYCHOLOGIST Total		0.00	\$ -	0.00	\$ -				
			20.81	\$ 1,514,205.03	20.84	\$ 1,577,049.88	Sylvester Operating Salaries and FTE			
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.39	\$ 27,684.93	0.39	\$ 27,684.93	Grade 3 Sped	Sylvester School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.54	\$ 39,991.32	0.52	\$ 39,991.32	Grade 4 Sped	Sylvester School	Sped	Grant
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement		0.39	\$ 36,211.50	0.38	\$ 36,211.50	Sped Chair	Sylvester School	Sped	Grant
	Grant- Federal Sped Entitlement Total		1.32	\$ 103,887.75	1.29	\$ 103,887.75				
			1.32	\$ 103,887.75	1.29	\$ 103,887.75	Sylvester Grant/Revolving Salaries and FTE			

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
	Additional Budget Drivers									

Salaries FY '16 Projected Version 1.0 January 21, 2015

Account	Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
	Anticipated Additional Personnel Cost Estimate Subject to Negotiations					\$ 464,000.00				
	Math Coach Full Time					\$ 24,000.00				
	ELL Coverage					\$ 35,000.00				
	PreSchool Teacher					\$ 15,000.00				
	Total Operating Budget		296.05	\$ 20,423,835.00	296.29	\$ 21,379,302.48				
	Total Grant/Revolving Budget		16.85	\$ 1,067,107.41	16.63	\$ 1,016,661.10				
	Total Operating Funds + Grant + Revolving for P		312.90	\$ 21,490,942.41	312.92	\$ 22,395,963.58				
Operating Difference						\$ 955,467.48				

***Note: This presentation includes \$58,000 moving from Athletic Revolving in FY '15 to the Operating Budget in FY '16 to cover the cost of the AD Salary