		FY '17	6			*		
ine Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
EXP - CD CONT SRVCS MAINT EQUIP	Service contract and lease for Copiers	1.00	\$ 16,334.40		\$ 16,334.40			
XP - CD CONT SRVCS MAINT EQUIP Total	STATE OF THE PARTY				\$ 16,334.40	\$ 11,030.00	\$ 5,304.40	
XP - CD CONTRACTED SERVICES	Kiln Service	1.00	\$ 500.00		\$ 500.00			
XP - CD CONTRACTED SERVICES Total	Land Line and Oall Phones for Oakard	4.00	¢ 5.400.00		\$ 500.00	\$ 100.00	\$ 400.00	
XP - CD TELEPHONE XP - CD TELEPHONE Total	Land Line and Cell Phones for School	1.00	\$ 5,100.00		\$ 5,100.00	£ 7.400.00	\$	
XP-CD TELEPHONE TOTAL		100000000000000000000000000000000000000			\$ 5,100.00	\$ 5,100.00	\$	
	Cedar School Contracted Services Total				\$ 21,934.40	\$ 16,230.00	\$ 5,704.40	
	Octual Control Contracted Convices Total				21,554,40	10,200.00	3,704.40	
XP - CD FIXED ASSETS	Meeting Tables and Chairs	1.00	\$ 2,500,00		\$ 2,500.00			
XP - CD FIXED ASSETS Total					\$ 2,500.00	\$ 2,489.00	\$ 11.00	
XP - CD INSTRUCTIONAL EQUIPMENT/LE	Mats	1.00		\$130.00				
XP - CD INSTRUCTIONAL EQUIPMENT/LE	6 Motivators	6.00	\$ 50.00	\$30.00				1 - 1 - 1
XP - CD INSTRUCTIONAL EQUIPMENT/LE Total					\$ 1,760.00	\$ 2,243.00	\$ (483.00)	
	Cedar School Equipment Total				\$ 4,260.00	\$ 4,732.00	\$ (472.00)	
AL CD DAILY CLIPS	Doily Cub Day based on historical trans-	1.00	¢ 20,000,00		¢ 20,000.00			
AL - CD DAILY SUBS	Daily Sub Pay based on historical trends	1.00	\$ 38,000.00		\$ 38,000.00	A 20.000.00		
AL - CD DAILY SUBS Total AL - CD OTHER NURSES	Nurse substitute line based on historical transf	1.00	\$ 1,000.00		\$ 38,000.00 \$ 1,000.00	\$ 38,000.00	•	
WE-OD OTHER MORSES	Nurse substitute line based on historical trend	1.00	φ 1,000.00		φ 1,000.00			
AL - CD OTHER NURSES Total					\$ 1,000.00	\$ 1,000.00		
AL - CD SECRETARIES OTHER	Payout for longevity and perfect attendance	1.00	\$ 600.00		\$ 600.00	9 1,000.00	•	
AL - CD SECRETARIES OTHER Total	r dyour for forigovity and period diteriorist	1.00	Ψ 000.00		\$ 600.00	\$ 600.00	\$	
AL - CD STIPENDS TEACHER	Student Council Stipend	1.00	\$ 442.00		\$ 442.00	4 000,00		per Appendix B of HTA CE
AL - CD STIPENDS TEACHER	Wellness Representative	1.00	\$ 200.00		\$ 200.00			polypolidix B of frid of
AL - CD STIPENDS TEACHER Total				A SALE OF THE SALE	\$ 642.00	\$ 613.00	\$ 29.00	
AL - CD TEACHER ASSTS OTHER	Payout for longevity and perfect attendance	1.00	\$ 300.00		\$ 300.00			
AL - CD TEACHER ASSTS OTHER Total					\$ 300.00	\$ 300.00	\$	
1. 2. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.				194 P 7			TO SEPARATE PARTY	国际共享 医亚洲角膜 医
	Cedar School Reg Ed Salary/Non FTE Total	SKY			\$ 40,542.00	\$ 40,513.00	\$ 29.00	Part Francisco
VD. OD OFNEDAL CUIDDUEC	Champa for mailing	40.00	¢ 40.00	A	A		ALVIEW BELLEVIEW	
XP - CD GENERAL SUPPLIES XP - CD GENERAL SUPPLIES	Stamps for mailing Toner, Staples, etc. for copy machines	10.00			\$ 490.00 \$ 3,500.00		-	
AF - CD GENERAL SUFFLIES	General Supplies (pencils, glue sticks, markers,	1.00	Φ 3,500.00	Φ -	φ 3,500.00			
XP - CD GENERAL SUPPLIES	etc.)	329.00	\$ 35.00	\$ -	\$ 11,515.00	N N		
XP - CD GENERAL SUPPLIES	Assignment Notebooks		\$ 2.50	\$ -	\$ 425.00			
XP - CD GENERAL SUPPLIES	Family Folders		\$ 1.15		\$ 517.50			
KP - CD GENERAL SUPPLIES	Copy Paper	1.00			\$ 7,000.00			
KP - CD GENERAL SUPPLIES	Insect Lore - Butterfly Kits	4.00			\$ 71.75			
KP - CD GENERAL SUPPLIES	Recorders	65.00			\$ 191.75			8:
KP - CD GENERAL SUPPLIES	Plant Refurbishment Kits	2.00			\$ 446.07			
KP - CD GENERAL SUPPLIES	STEM Lab Supplies	1.00			\$ 1,100.00			
KP - CD GENERAL SUPPLIES	DIBELS Next Progress Monitoring	1.00	\$ 164.25	16.43				
KP - CD GENERAL SUPPLIES	DIBELS Next Assessment Materials DRA Folders			174.41				
(P - CD GENERAL SUPPLIES (P - CD GENERAL SUPPLIES	GRADE Assessments	3.00 1.00		4.15				
(P - CD GENERAL SUPPLIES (P - CD GENERAL SUPPLIES Total	GRADE Assessments	1.00	φ 2,200.00	\$ -	\$ 2,260.00 \$ 29,744.77	\$ 27,273.00	¢ 0.474.77	
(P - CD LIBRARY MATRLS FOR LIB - C	Assorted Books	1.00	\$ 700.00		\$ 29,744.77	¥ 21,213.00	\$ 2,471.77	
(P - CD LIBRARY MATRLS FOR LIB - C Total	, isolited books	1.00	700.00		\$ 700.00	\$ 700.00	\$	
CP - CD TEXTS & REL SFTWRE/MEDIA/M	Fundations Student Notebooks (10/pk)	3.00	\$ 63.00	\$18.90		, , , , , ,		
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Fundations Student Notebooks (10/pk)	9.00		\$56.70				
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Fundations Workbooks	8.00	\$ 63.00	\$50.40	\$ 554.40			
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Handwriting W/O Tears Student Books	25.00	\$ 7.70		\$ 211.75			
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Handwriting W/O Tears Student Books	86.00		\$66.22		т		
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Handwriting W/O Tears Student Books	00.00	\$ 7.70	\$52.36				4 1
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Handwriting W/O Tears Student Books	65.00		\$50.05				
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Science Nonfiction Text	1.00		\$75.00				
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Science Nonfiction Text	1.00		\$75.00				
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Science Nonfiction Text	1.00	\$ 750.00	\$75.00				
(P - CD TEXTS & REL SFTWRE/MEDIA/M (P - CD TEXTS & REL SFTWRE/MEDIA/M	Science Nonfiction Text Science Nonfiction Text	1.00 1.00	\$ 750.00 \$ 750.00	\$75.00 \$75.00				
		1 1001	» (50.00 I	875 00 1	\$ 825.00			
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Social Studies Nonfiction Text	_	\$ 300.00	\$30.00				

Expenses FY '17 Version	10 - January 20 2016							
Expenses i i ii version	1.0 Garidary 20, 2010	FY '17						
ine Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
P - CD TEXTS & REL SFTWRE/MEDIA/M	Social Studies Nonfiction Text	1.00		\$30.00				
P - CD TEXTS & REL SFTWRE/MEDIA/M	Social Studies Nonfiction Text	1.00		\$30.00				
P - CD TEXTS & REL SFTWRE/MEDIA/M	Social Studies Nonfiction Text	1.00	\$ 300.00	\$30.00	\$ 330.00			
	National Geographic Subscription for Non-							
P - CD TEXTS & REL SFTWRE/MEDIA/M	Fiction	151.00	\$ 4.50	\$67.95	\$ 747.45		1	La Stranger
P - CD TEXTS & REL SFTWRE/MEDIA/M	Recorder Books	65.00		\$0.00				
P - CD TEXTS & REL SFTWRE/MEDIA/M	Scholastic News Let's Find Out	24.00	\$ 5.25	\$12.60	\$ 138.60			
P - CD TEXTS & REL SFTWRE/MEDIA/M	Scholastic News	86.00		\$40.85	\$ 449.35			
P - CD TEXTS & REL SFTWRE/MEDIA/M	Scholastic News	68.00		\$32.30				
P - CD TEXTS & REL SFTWRE/MEDIA/M	Time for Kids	65.00	\$ 4.24	\$0.00	\$ 275.60			
P - CD TEXTS & REL SFTWRE/MEDIA/M	Time for Kids	86.00	\$ 4.24	\$0.00	\$ 364.64			
P - CD TEXTS & REL SFTWRE/MEDIA/M	Words I Use When I Write	86.00		\$0.00				
P - CD TEXTS & REL SFTWRE/MEDIA/M	Draw/Write Journals (Lakeshore)10/set	16.00	\$ 32.99	\$52.78	\$ 580.62			
P - CD TEXTS & REL SFTWRE/MEDIA/M	Reading Street Sleuth	8	\$223.97	\$179.18	\$ 1,970.94			
P - CD TEXTS & REL SFTWRE/MEDIA/M	Leveled Literacy intervention-Red	1		\$380.00				1 1
P - CD TEXTS & REL SFTWRE/MEDIA/M	Leveled Literacy Intervention-Gold	1		\$380.00				
P - CD TEXTS & REL SFTWRE/MEDIA/M Total					\$ 24,926.43	\$ 30,145.00	\$ (5,218.57	
And the second of the second o	A THE RESIDENCE OF THE PARTY OF				2023-00-00-0			
	Cedar School Supplies and Materials Total		48.55.50	No.	\$ 55,371.20	\$ 58,118.00	\$ (2,746.80	
A TONIO SERVICIO DE LA CONTRACTION DEL LA CONTRACTION DEL LA CONTRACTION DE LA CONTR		I TO HE					The state of the state of	
L - CD SPED TEACHER ASSTS OTHER	Payout for longevity and perfect attendance	1.00	\$ 1,500.00	Land Barrie	\$ 1,500.00			W 191
L - CD SPED TEACHER ASSTS OTHER Total					\$ 1,500.00	\$ 1,500.00	\$	
				5.0				
	Cedar School Sped Salary/Non FTE Total				\$ 1,500.00	\$ 1,500.00	\$ -	100000000000000000000000000000000000000
				VE VE VI				
	CEDAR GRAND TOTAL				\$ 123,607.60	\$ 121,093.00	\$ 2,514.60	
P - CN CONT SRVCS MAINT EQUIP	Service contract and lease for Copiers	1.00	\$ 11,911.20		\$ 11,911.20		是因為國際的	中国中国的国际
P - CN CONT SRVCS MAINT EQUIP Total	ecrylec contract and lease for copiers	1.00	Ψ 11,011.20		\$ 11,911.20	\$ 9,926.00	\$ 1,985.20	
P - CN TELEPHONE	Land Line and Cell Phones for School	1.00	\$ 4,000.00		\$ 4,000.00	9 0,020.00	1,000.20	
P - CN TELEPHONE Total	Earla Eine and Gen Thones for Golden	1.00	Ψ 1,000.00		\$ 4,000.00	\$ 4,000.00	\$	
- ON TELET HONE TOTAL					1,000,000	· ·	THE RESERVE THE PERSON NAMED IN	
	Center School Contracted Services Total				\$ 15,911.20	\$ 13,926.00	\$ 1,985.20	
	Ocinici Concor Contracted Convictor Iolai				10,011,120	10,020.00	1,000,20	100000000000000000000000000000000000000
P - CN FIXED ASSETS	Replacement Chairs	1.00	\$ 1,500,00	\$ 75.00	\$ 1,575.00			
P - CN FIXED ASSETS Total	Tropiacomon criano	1100			\$ 1,575.00	\$ -	\$ 1,575.00	Market State Commission
1 - OH TIKEB AGGETO TOWN		1		AND DESCRIPTION OF THE PERSON				The second second
	Center School Equipment Total				\$ 1,575.00	\$ -	\$ 1,575.00	A SIA SIA SIA SIA SIA SIA SIA SIA SIA SI
				fin a final				
L-CN DAILY SUBS	Daily Sub Pay based on historical trends	1.00	\$ 22,000.00		\$ 22,000.00			
L - CN DAILY SUBS Total	Daily day ay bassa sirriistinar tisrias				\$ 22,000.00	\$ 22,000.00	\$ -	Skylling skyllyddig ac bloddig
L - CN ANNUITIES PRINCIPAL	Principal Annuity per contract	1.00	\$ 500.00		\$ 500.00			
L - CN ANNUITIES PRINCIPAL Total					\$ 500.00	\$ 500.00	\$ -	
- CN OTHER NURSES	Nurse substitute line based on historical trend	1.00	\$ 1,000.00		\$ 1,000.00			
L - CN OTHER NURSES Total			TOTAL CONTRACTOR		\$ 1,000.00	\$ 1,000.00	\$ -	
L - CN SECRETARIES OTHER	Payout for longevity and perfect attendance	1.00	\$ 600.00		\$ 600.00			
L - CN SECRETARIES OTHER Total					\$ 600.00	\$ 600.00	\$	
- CN STIPENDS TEACHER	Wellness Representative	1.00	\$ 200.00		\$ 200.00			
L - CN STIPENDS TEACHER Total				133333	\$ 200.00	\$ 200.00	\$ -	
L - CN TEACHER ASSTS OTHER	Payout for longevity and perfect attendance	1.00	\$ 1,000.00		\$ 1,000.00			
L - CN TEACHER ASSTS OTHER Total					\$ 1,000.00	\$ 1,000.00	\$	THE RESERVE OF THE PARTY OF THE
一种原则是不是一种的原则的原则是是一种的原则是一种原则是一种原则是一种原则是一种原则是一种原则是一种原则是一种原则是一种				10000	The state of the s	ASSESS OF SALE		
	Center School Reg Ed Salary/Non FTE Total				\$ 25,300.00	\$ 25,300.00	\$ -	
P - CN GENERAL SUPPLIES	General Supplies inc Art	336	\$ 35.00	\$ -	\$ 11,760.00			
P - CN GENERAL SUPPLIES	Toner, Staples, etc. for copier		\$ 2,500.00					
P - CN GENERAL SUPPLIES P - CN GENERAL SUPPLIES	Paper	100				`		
P - CN GENERAL SUPPLIES P - CN GENERAL SUPPLIES	Postage	1,360						
P - CN GENERAL SUPPLIES	HWWOT Sentence Strips		\$ 7.20					
P - CN GENERAL SUPPLIES	HWWOT Paper	54						
				\$ 25.00				
P - CN GENERAL SUPPLIES P - CN GENERAL SUPPLIES	HWWOT Journal Bare Books Large	106 106	\$ 5.00		\$ 555.00			

		FY '17			ALCOHOLD IN			
ne Item Description	Description	Qty	FY '17 Cost		FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
P - CN GENERAL SUPPLIES	HWWOT Student Workbook	111						
P - CN GENERAL SUPPLIES	Fundations Student Composition Book	111	\$ 9.00		\$ 1,049.00			
P - CN GENERAL SUPPLIES	Bare Book Small w/lines	111	\$ 2.05					
P - CN GENERAL SUPPLIES P - CN GENERAL SUPPLIES	DIBELS DRA2 Folders	68	\$ 12.00 \$ 183.00		\$ 856.00 \$ 192.00	1		
P - CN GENERAL SUPPLIES P - CN GENERAL SUPPLIES	BOEHM	1	\$ 656.00		\$ 689.00			
P - CN GENERAL SUPPLIES	Fundations Student Notebook	119	\$ 9.35		\$ 1,162.65			
P - CN GENERAL SUPPLIES	Fundations Journal	119	\$ 3.90					
P - CN GENERAL SUPPLIES	Bare Book Small w/lines	119	\$ 1.95		\$ 232.05			
P - CN GENERAL SUPPLIES	Headphones	64	\$ 11.00		\$ 739.00			
P - CN GENERAL SUPPLIES	Replacement Equipment	1			\$ 1,050.00			
P - CN GENERAL SUPPLIES	Replacement/shared supplies K-4	1		\$ 20.00				
P - CN GENERAL SUPPLIES Total				A STATE OF THE PARTY	\$ 28,305.75	\$ 30,019.00	\$ (1,713.25	
P - CN LIBRARY MATRLS FOR LIB -CL	Suppllies for repairing damaged books	1.00	\$ 500.00		\$ 500.00			
	CDs and supplies for completing IT student							
P - CN LIBRARY MATRLS FOR LIB -CL	projects	1.00	\$ 550.00		\$ 550.00			
P - CN LIBRARY MATRLS FOR LIB -CL Total				THE WAY	\$ 1,050.00	\$ 1,050.00	\$ -	
P - CN TEXTS & REL SFTWRE/MEDIA/M	Lets Find Out	106	\$5.25	\$53.00	\$ 609.50			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Literature	1	\$2,500.00	\$75.00	\$ 2,575.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Science: Life, Physical, E/S	1	\$1,000.00		\$ 1,000.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M	LLI Kit (Green)	2	\$2,852.00	\$140.00	\$ 5,844.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Scholastic News	111	\$4.95	\$48.00	\$ 597.45			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Literature	1	\$2,500.00		\$ 2,500.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Science: Life, Physical, E/S	1	\$1,000.00		\$ 1,000.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Scholastic News	119	\$4.95		\$ 589.05			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Time for Kids	119	\$4.46		\$ 530.74			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Literature	1	\$4,500.00		\$ 4,500.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M	Science: Life, Physical, E/S	1	\$1,000.00		\$ 1,000.00			
P - CN TEXTS & REL SFTWRE/MEDIA/M Total			AND DESCRIPTION OF THE PERSON		\$ 20,745.74	\$ 18,194.00	\$ 2,551.74	
	Contac Cab ad Cumpling and Materials Total				£ 50 404 40	£ 40,000,00	000.40	
	Center School Supplies and Materials Total				\$ 50,101.49	\$ 49,263.00	\$ 838.49	AND THE RESERVE TO SHARE THE PARTY OF THE PA
L - CN SPED TEACHER ASSTS OTHER	Payout for longevity and perfect attendance	1.00	\$ 1,000.00		\$ 1,000,00		CALLED THE STATE OF	
L - CN SPED TEACHER ASSTS OTHER Total	Payout for longevity and perfect attendance	1.00	Φ 1,000.00		\$ 1,000.00	\$ 1,000.00	•	
L - CN STIPENDS SPED TEACHER	SpEd Coordinator Stipend	1.00	\$ 2,000.00		\$ 2,000.00	1,000.00	•	
L - CN STIPENDS SPED TEACHER	Stipend to support Sped Teacher overtime	1.00	\$ 500.00		\$ 500.00			
L - CN STIPENDS SPED TEACHER Total					\$ 2,500.00	\$ 2,500.00	\$ -	
			and the sale			2,000,00	Particular State of the Control of t	REPRESENTATION OF THE PERSON O
THE RESIDENCE TO SERVICE AND ADDRESS OF THE PARTY OF THE	Center School Sped Salary/Non FTE Total	1-3-1		100	\$ 3,500.00	\$ 3,500.00	\$ -	Committee and an arrangement
CONTRACTOR STATEMENT OF THE STATEMENT OF							THE RESIDENCE	
	CENTER GRAND TOTAL				\$ 96,387.69	\$ 91,989.00	\$ 4,398.69	
		Lake Bridge	State of the last		Control Description		A 2 2 2 2 2 3 3 4 5 5 4 5	THE RESERVE OF THE PARTY OF THE
NOTICE TO A PROPERTY OF THE PARTY OF THE PAR	THE RESIDENCE OF THE PARTY OF THE PARTY.				CONTRACTOR OF THE PARTY OF THE	R. U.S. STORY OF STREET	Party Constants	
P - ADM CONT SRVCS MAINT EQUIP	Copier Lease contract for Central Admin	1.00			\$ 3,672.00			
P - ADM CONT SRVCS MAINT EQUIP	Pitney Bowes Lease for postage machine	1.00	\$ 700.00		\$ 700.00			
P - ADM CONT SRVCS MAINT EQUIP Total					\$ 4,372.00	\$ 4,372.00	\$	
P - ADM CONTRACTED SERVICES	Shredding System Wide	1.00			\$ 7,000.00			
P - ADM CONTRACTED SERVICES	School Spring Job Posting Annual Sub	1.00	\$ 4,500.00		\$ 4,500.00			
P - ADM CONTRACTED SERVICES	Other Advertising	1.00	\$ 1,000.00		\$ 1,000.00			
P - ADM CONTRACTED SERVICES	Printing Etc.	1.00	\$ 500.00		\$ 500.00			
P - ADM CONTRACTED SERVICES Total					\$ 13,000.00	\$ 13,000.00	\$ -	
P - ADM LEGAL SERVICES	Legal Services for Labor Relations	1.00	\$ 40,000.00		\$ 40,000.00			
P - ADM LEGAL SERVICES Total					\$ 40,000.00	\$ 45,000.00	\$ (5,000.00)	
P - ADM TELEPHONE	Telephone cost for Central Admin	1.00	\$ 6,000.00		\$ 6,000.00			
- ADM TELEPHONE Total					\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	DESCRIPTION OF THE PARTY OF
	Control Advisor to the Control of th							
	Central Administration Contracted Services							Married House, and the same
	Total				\$ 63,372.00	\$ 65,372.00	\$ (2,000.00)	
P - ADM FIXED ASSETS	Docks chairs furniture to support Control Admin	1.00	\$ 1,000,00		¢ 4,000,00			
P - ADM FIXED ASSETS P - ADM FIXED ASSETS Total	Desks, chairs furniture to cupport Central Admin	1.00	\$ 1,000.00		\$ 1,000.00	£ 4,000,00		
F - ADMI PIXED ASSETS TOTAL		THE CONTRACT OF	-		\$ 1,000.00	\$ 1,000.00	\$ 100 100 100 - 10	
	Central Administration Equipment Total				\$ 1,000.00	\$ 1,000.00	C C C C C C C C C C C C C C C C C C C	

Expenses FY '17 Version 1	.0 - January 20, 2010							
		FY '17	D(147.01	01.1	DVMZ Budent Total	DAMO Dudant Tatal	D'M	No.
ine Item Description	Description	Qty	FY '17 Cost \$ 7,000.00	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
XP - ADM ADMIN PD/CONF/EXP	Professional Development for Central Admin	1.00	\$ 7,000.00		\$ 7,000.00 \$ 7,000.00	\$ 7,000.00		per contracts
XP - ADM ADMIN PD/CONF/EXP Total	Professional Development for Central Admin				\$ 7,000.00	\$ 7,000.00	•	
XP - ADM STAFF PD/CONF/EXP	Staff	1.00	\$ 1,000.00		\$ 1,000.00			
XP - ADM STAFF PD/CONF/EXP Total	Stall	1.00	Ψ 1,000.00		\$ 1,000.00	\$ 1,000.00	•	
AI -ABIII STATT I DICCHITEAT TOTAL								
	Central Administration Professional Dev							The second secon
	Total				\$ 8,000.00	\$ 8,000.00	\$ -	
AL - ADM SECRETARIES OTHER	Payout for longevity and perfect attendance	1.00	\$ 600.00		\$ 600.00			
AL - ADM SECRETARIES OTHER Total					\$ 600.00	\$ 600.00	\$ -	
	Mileage reimbursement all Central Staff	0.00	200 200 000 000 000 000 000 000 000 000					
SAL - ADM STIPENDS SUP & BUS MGR	(contractual)	1.00	\$ 7,500.00		\$ 7,000.00			
AL - ADM STIPENDS SUP & BUS MGR Total					\$ 7,000.00	\$ 7,000.00	\$	
			Part of the second					
	Central Admin Regular Ed Salary/Non FTE		THE RESERVE		\$ 7,600.00	£ 7,000.00		
	Total	The same of			a 1,000.00	\$ 7,600.00	3	
VD. ADM MAINT CLIDS	Toilet Paper, tissues, soap for Central Office	0.00	\$ -	TANK PAR	\$ -	A STATE OF THE PARTY OF THE PAR		
XP - ADM MAINT SUPS XP - ADM MAINT SUPS Total	Tollet Paper, tissues, soap for Central Office	0.00	\$ -	N. Senten	\$ -	\$ 500.00	\$ (500.00)	
AF - MUM MAINT BUFB TOTAL	Custodial and maintenace supplies (paint,		-		V	300.00	(500.00	
XP - ADM MAINT SUPS BLDGS	brushes etc)	0.00	s -		\$			
XP - ADM MAINT SUPS BLDGS Total	brusiles etc)	0.00			\$ -	\$ 500.00	\$ (500.00)	
XP - ADM SUPPLIES	Copy and Print Paper	1.00	\$ 2,500.00		\$ 2,500.00	,	(5.50.2)	
XP - ADM SUPPLIES	Copier Supplies and Toner	1.00			\$ 1,000.00			
XP - ADM SUPPLIES	Folers, Binders and Office Supplies	1.00			\$ 1,500.00	1		
XP - ADM SUPPLIES	Mailings and Postage	1.00	\$ 4,000.00		\$ 4,000.00			
XP - ADM SUPPLIES	Filtered water system	1.00			\$ 500.00			
XP - ADM SUPPLIES	Petty cash supplies and materials	1.00	\$ 1,000.00		\$ 1,000.00			
XP - ADM SUPPLIES Total					\$ 10,500.00	\$ 10,500.00	\$ -	
		Harris II.						
	Central Administration Supplies and		STATE OF THE STATE					
	Materials Total				\$ 10,500.00	\$ 11,500.00	\$ (1,000.00)	
		4.00	A 05 000 00	Contract to the	A 05 000 00			CAN DEL MENER
XP - ADM SPED LEGAL SERVICES	Special Education Legal Services	1.00	\$ 25,000.00		\$ 25,000.00 \$ 25,000.00	é 20.500.00	é /2.500.00°	
XP - ADM SPED LEGAL SERVICES Total			AND DESCRIPTION OF THE PERSON NAMED IN	-	\$ 25,000.00	\$ 28,500.00	\$ (3,500.00)	
	Central Administration Sped Contracted					THE WAR TO LAKE		
	Service Total				\$ 25,000.00	\$ 28,500.00	\$ (3,500.00)	
	Service Iotal				20,000.00	20,000.00	φ (3,300.00	
AL-ADM SPED SECRETARIES OTHER	Payout for longevity and perfect attendance	1.00	\$ 300.00		\$ 300.00			
AL - ADM SPED SECRETARIES OTHER Total	1 ayout for longevity and period attenuance	1.00	Ψ 000,00	Section 1	\$ 300.00	\$ 300.00	\$.	
AL - ADM OF ED OCONETARICO OTTER TOTAL				THE PARTY NAMED IN	DESCRIPTION OF THE PERSON			Parameter Company
	Central Administration Sped Salary/Non FTE							
	Total				\$ 300.00	\$ 300.00	\$ -	
	Supplies and Materials to support Sped Central							
XP - ADM SPED SUPPLIES	Office	1.00	\$ 2,000.00		\$ 2,000.00			
KP - ADM SPED SUPPLIES Total			Later Branch (1987)		\$ 2,000.00	\$ 2,000.00	\$	
	Central Admin Sped Supplies and Materials		SERVICE SALES				A LET THE	
	Total				\$ 2,000.00	\$ 2,000.00	\$ -	
	CENTRAL ARMIN CRAND TOTAL				£ 447 770 00	£ 424.270.00	¢ (C.E.O. O.O.	
	CENTRAL ADMIN GRAND TOTAL	Maria Car			\$ 117,772.00	\$ 124,272.00	\$ (6,500.00)	
VE CIMICONTRACTED SERVICES TECHNOLOGY (SCHILL	Blackboard Connect	1.00	\$ 6,875,00		\$ 6,875.00			
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Health Office Anywhere	1.00			\$ 4,500.00			
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Aspen SIS	1.00		1	\$ 4,500.00			
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Verizon FiOS Internet	1.00			\$ 13,200.00			
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Earthlink T1 Line	1.00			\$ 6,000.00			
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	eSped	1.00			\$ 7,400.00			
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Alexandria License	1.00			\$ 3,196.00	*		
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Aerohive License (Existing Access Points)	21.00			\$ 1,869.00			

		FY '17						
ne Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
XP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Aerohive License (New Access Points)	40.00	\$ 89.00		\$ 3,560.00			replace old Access Points
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	SonicWall Gateway Security Suite	6.00			\$ 27,000.00			TH and HHS
(P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Chromebook Carts with 30 Chromebooks	4.00			\$ 44,000.00	_	_	
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Image Tech Contract	12.00			\$ 14,808.00	1 T		150
(P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Crashplan	1.00			\$ 2,500.00			
(P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Trend Micro-Office Scan Antivirus	1.00	\$ 2,500.00		\$ 2,500.00			
P - SW CONTRACTED SERVICES TECHNOLOGY SCHOOL					4 400 400 00			
tal	O-MDI-I-I		#0F 700 00		\$ 156,408.00	\$ 120,953.00	\$ 35,455.00	
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN) P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	SoftRight ViewPoint Engineering Inc.	1	\$35,798.00 \$15,320.00		\$ 35,798.00 \$ 15,320.00	1		
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	ESRI ArcGIS	1	\$1,250.00		\$ 1,250.00			
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	AppGeo	1	\$3,000.00		\$ 3,000.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	Trend Micro OfficeScan (Anti Virus)	1	\$1,200.00		\$ 1,200.00	· ·		
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	COMCAST	1	\$2,580.00		\$ 2,580.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	PAETEC (Windstream)	1	\$4,644.00		\$ 4,644.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	CIT Finance/Avaya Phone Lease	1	\$21,000.00		\$ 21,000.00			9.7
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	Toshiba Copiers (3) lease	1	\$11,528.00		\$ 11,528.00			
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	VT-S web hosting (hanover-ma.gov)	1	\$2,750.00		\$ 2,750.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN) P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	Web Hosting MX Consulting Services, Inc	1 1	\$9,000.00 \$50,200.00		\$ 9,000.00 \$ 50,200.00		-	
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	Rackspace (email hosting)	1	\$7,440.00		\$ 50,200.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	DotGov.gov (hanover-ma.gov)	1	\$125.00		\$ 125.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	MGISA Dues	1	\$100.00		\$ 100.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	Employee Training	1	\$1,000.00		\$ 1,000.00			
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	Data Processing Supplies	1	\$500.00		\$ 500.00			
P - SW CONTRACTED SERVICES TECHNOLOGY TOWN								
tal					\$ 167,435.00	\$ 195,984.00	\$ (28,549.00)	
P - SW CONTRACTED SRVCS POLICE/FI	Details needed for sporting and school events	1.00	\$ 6,000.00		\$ 6,000.00			
P - SW CONTRACTED SRVCS POLICE/FI Total P - SW DOCTOR AND TRAINER SERVICE	System-Wide Doctor support	1.00	\$ -		\$ 6,000.00 \$ -	\$ 6,000.00	\$	
P - SW DOCTOR AND TRAINER SERVICE P - SW DOCTOR AND TRAINER SERVICE Total	System-vvide Doctor support	1.00	a -		\$ -	\$ 1,750.00	\$ (1,750.00)	
1 - SIV DOCTOR AND TRAINER SERVICE TOTAL					•	1,730.00	(1,730.00)	
P - SW INSURANCE	Athletic Insurance to support our student athletes	1.00	\$ 12,500.00		\$ 12,500.00			
P - SW INSURANCE Total					\$ 12,500.00	\$ 12,000.00	\$ 500.00	
	Annual North River Collaborative payment for							
P - SW STAFF PD/SERVICES	PD Services	1.00	\$ 3,000.00	and the second	\$ 3,000.00			
P - SW STAFF PD/SERVICES Total	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				\$ 3,000.00	\$ 3,000.00	\$ -	
P - SW TRANSPORTATION	Regular Education Transportation Consolidated	17.00			\$ 1,057,903.20			
P - SW TRANSPORTATION	Kindegarten Transportation: mid-day	3.00			\$ 34,365.00			
P - SW TRANSPORTATION	Fuel De-escalation Anticipated Credit for FY 16	1.00			\$ (38,000.00)			
P - SW TRANSPORTATION	High School Busing Offset Revene (\$300 X 100)	100.00	\$ (300.00)		\$ (30,000.00) \$ 1,024,268.20	\$ 960,621.00	\$ 63,647.20	
P - SW TRANSPORTATION Total			CONTRACTOR OF THE PARTY OF THE		\$ 1,024,208.20	\$ 950,521.00	\$ 63,647.20	
	District Wide Support Contracted Services Total				\$ 1,363,811.20	\$ 1,300,308.00	\$ 63,503.20	
White the state of		2521	V. Principal Control	1505365	STATE OF THE STATE	Di Constantino	SECURITION OF THE PARTY OF THE	
P - SW TECHNOLOGY EXPENSE (School)	MICE	10.00	\$ 15.00		\$ 150.00	The same		
P - SW TECHNOLOGY EXPENSE (School)	KEYBOAARDS	30.00			\$ 450.00			
P - SW TECHNOLOGY EXPENSE (School)	Display Port/VGA Adapter	15.00			\$ 435.00			
	60W MagSafe Power Adapter	10.00			\$ 100.00			
P - SW TECHNOLOGY EXPENSE (School)	Aerohive Access Point - 121	40.00	\$ 350.00		\$ 14,000.00			
P - SW TECHNOLOGY EXPENSE (School) P - SW TECHNOLOGY EXPENSE (School)	Hardware Suppport Security Audit	1.00	\$ 10,000.00 \$ 7,000.00		\$ 10,000.00 \$ 7,000.00			
P - SW TECHNOLOGY EXPENSE (School)	Walkie Talkies	17.00			\$ 7,000.00			
P - SW TECHNOLOGY EXPENSE (School)	ID Badge Printer	1.00			\$ 3,000.00			
P - SW TECHNOLOGY EXPENSE (School)	Raptor Hardware Support	5.00			\$ 2,400.00			
P - SW TECHNOLOGY EXPENSE SCHOOL Total		5.50	,55,50		\$ 40,578.00	\$ 48,175.00	\$ (7,597.00)	
P - SW TECHNOLOGY EXPENSE (Town)		0.00	\$ -		\$ -	,	(1,55,100)	Moved to Contracted Svc
P - SW TECHNOLOGY EXPENSE TOWN Total					\$	\$ 15,600.00	\$ (15,600.00)	
P-SW INSTRUCTIONAL SOFTWARE	3M License Renewal for Library	1.00			\$ 1,500.00	4		
P-SW INSTRUCTIONAL SOFTWARE P-SW INSTRUCTIONAL SOFTWARE	Adobe Creative Cloud Subscription Apple AppStore	72.00 1.00			\$ 2,880.00 \$ 1,000.00			
			\$ 1.000.00		\$ 1.000.00			

		FY '17	- 1					
ne Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
(P-SW INSTRUCTIONAL SOFTWARE	Brain POP	1.00			\$ 2,176.00			
P-SW INSTRUCTIONAL SOFTWARE	Discovery Education	3.00			\$ 4,800.00			
(P-SW INSTRUCTIONAL SOFTWARE	eBooks for Library	1.00			\$ 1,000.00			
(P-SW INSTRUCTIONAL SOFTWARE	Education City	1.00			\$ 450.00			
KP-SW INSTRUCTIONAL SOFTWARE KP-SW INSTRUCTIONAL SOFTWARE	FASTT Math Handwriting without Tears License	1.00			\$ 1,000.00 \$ 125.00			
KP-SW INSTRUCTIONAL SOFTWARE	Lexia	1.00			\$ 4,800,00			
(P-SW INSTRUCTIONAL SOFTWARE	Lynda.com Licenses	5.00			\$ 1,750.00			
(P-SW INSTRUCTIONAL SOFTWARE	Mathematics	1.00			\$ 1,750.00			
(P-SW INSTRUCTIONAL SOFTWARE	Naviance	1.00			\$ 2,673.33			
KP-SW INSTRUCTIONAL SOFTWARE	News 2 You	1.00			\$ 159.00			
(P-SW INSTRUCTIONAL SOFTWARE	News ELA	1.00			\$ 2,000.00			
(P-SW INSTRUCTIONAL SOFTWARE	Ning	1.00			\$ 300.00			
(P-SW INSTRUCTIONAL SOFTWARE	Q Global Psych Testing online	1.00	\$ 500.00		\$ 500.00			
(P-SW INSTRUCTIONAL SOFTWARE	RAZ-KIDS, Reading A-Z, Vocabulary A-Z	75.00			\$ 12,000.00			
KP-SW INSTRUCTIONAL SOFTWARE	Read Naturally	1.00			\$ 250.00			
P-SW INSTRUCTIONAL SOFTWARE	Read Naturally Live	30.00			\$ 600.00			
(P-SW INSTRUCTIONAL SOFTWARE	Reflector	10.00			\$ 200.00			
(P-SW INSTRUCTIONAL SOFTWARE	Science A-Z	15.00			\$ 900.00			
(P-SW INSTRUCTIONAL SOFTWARE	Screen Flow Licenses	10.00			\$ 1,000.00			
(P-SW INSTRUCTIONAL SOFTWARE	SmartMusic Educator Subscriptions	3.00			\$ 420.00			4
KP-SW INSTRUCTIONAL SOFTWARE	SmartMusic Practice Room Subscriptions	8.00			\$ 352.00			
KP-SW INSTRUCTIONAL SOFTWARE	iTunes	1.00			\$ 100.00			
KP-SW INSTRUCTIONAL SOFTWARE KP-SW INSTRUCTIONAL SOFTWARE	iPad apps for SLP Virtual High School	1.00 2.00			\$ 200.00 \$ 13,000.00			
KP-SW INSTRUCTIONAL SOFTWARE KP-SW INSTRUCTIONAL SOFTWARE	Whitebox Learning	1.00			\$ 13,000.00 \$ 1,500.00			
XP-SW INSTRUCTIONAL SOFTWARE	Voki	1.00			\$ 1,500.00			
KF-SW INSTRUCTIONAL SOFT WARL	VON	1.00	φ 25.00		φ 25.00			
P - SW INSTRUCTIONAL SOFTWARE Total					\$ 58,854.33	\$ 66,730.00	\$ (7,875.67)	
	District Wide Support Equipment Total	THE RES	STATE OF STREET	(A) (表表)	\$ 99,432.33	\$ 130,505.00	\$ (31,072.67)	
			Condition of the last					AND THE STREET, STREET
	Funds to support system administrators PD							
KP - SW ADMIN PD/CONF/EXP	(contractual)	1.00	\$ 19,000.00		\$ 19,000.00			
(P - SW ADMIN PD/CONF/EXP Total					\$ 19,000.00	\$ 17,000.00	\$ 2,000.00	
			42 Verilla (2016)					
(P - SW COURSE REIMBURSEMENT TEACH	Funds to support teacher course reimbursement	1.00	\$ 30,000.00		\$ 30,000.00			
P - SW COURSE REIMBURSEMENT TEACH Total		1 A 2 C T S			\$ 30,000.00	\$ 30,000.00	\$	
AD SIM COMPANDED DESIGNATION OF THE PARTY OF	Funds to support system admin course				2 1 2 2 2 1 1 1			
P - SW COURSE REIMBURSEMENTADMIN	reimbursement	1.00	\$ 2,000.00		\$ 2,000.00	_	_	
P - SW COURSE REIMBURSEMENTADMIN Total		1.00	• 00.000.55		\$ 2,000.00	\$ 2,000.00	\$	
P - SW DUES	Local, State and Federal Membership and Dues	1.00	\$ 20,000.00		\$ 20,000.00	A 00.000		
P - SW DUES Total P - SW STAFF PD/CONF/EXP Total	Aget Cood Conference	5	\$200.00		\$ 20,000.00	\$ 20,000.00	•	
P - SW STAFF PD/CONF/EXP Total P - SW STAFF PD/CONF/EXP Total	Asst. Sped Conference Math PD for NCTM	3	\$200.00 \$250.00		\$ 1,000.00 \$ 750.00			
P - SW STAFF PD/CONF/EXP Total	Masscue	3	\$250.00		\$ 750.00 \$ 675.00			
P - SW STAFF PD/CONF/EXP Total	Guidance/Wellness	4	\$225.00		\$ 900.00			
P - SW STAFF PD/CONF/EXP Total	Literacy across curriculum	4	\$200.00		\$ 800.00			
P - SW STAFF PD/CONF/EXP Total	Instructional Technology	4	\$200.00		\$ 800.00			2
P - SW STAFF PD/CONF/EXP Total	AP Conferences	10	\$325.00		\$ 3,250,00			
P - SW STAFF PD/CONF/EXP Total	NCTM Conference	3	\$250.00		\$ 750.00			
P - SW STAFF PD/CONF/EXP Total	All-State Music Festival	2	\$175.00		\$ 350.00			
P - SW STAFF PD/CONF/EXP Total	NCTE Conference	3	\$250.00		\$ 750.00			
P - SW STAFF PD/CONF/EXP Total	Social Studies Summit	3	\$325.00		\$ 975.00			
P - SW STAFF PD/CONF/EXP Total	Asst Conference Attendance	1.00	\$ 17,500.00		\$ 17,500.00			
P - SW STAFF PD/CONF/EXP Total	Technology Initatives	1.00	\$ 5,000.00		\$ 5,000.00			
P - SW STAFF PD/CONF/EXP Total					\$ 33,500.00	\$ 33,343.00	\$ 157.00	
2000年11日 11日 11日 11日 11日 11日 11日 11日 11日 11日							A CONTRACTOR OF THE	
	District Wide Support Professional						STREET, FEEL STREET	CARL NEW YORK
A DOMESTIC STATE OF THE STATE O	Development Total				\$ 104,500.00	\$ 102,343.00	\$ 2,157.00	
		SEE SE						
AL - SWATTENDANCE OFFICER	Cost of our Police Attendance and Safety Officer	2.00	\$ 2,000,00		\$ 4,000,00			

		FY '17						
ine Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
AL - SW CURRICULUM WRITING	Curriculum Writing	200.00	\$ 39.28		\$ 7,856.00			Per Appendix B HTA CB/
AL - SW CURRICULUM WRITING Total					\$ 7,856.00	\$ 7,646.00	\$ 210.00	
AL - SW MENTORING	Mentors	8.00	\$ 937.00		\$ 7,496.00			Per Appendix B HTA CB/
AL - SW MENTORING Total		100			\$ 7,496.00	\$ 9,120.00	\$ (1,624.00)	
AL - SW RETIREMENT & SICK	Teacher Degree Changes (average per year)	1.00	\$ 65,000.00		\$ 65,000.00			
SAL - SW RETIREMENT & SICK	Long Term Substitute costs above projected	1.00	¢ 20,000,00		\$ 30.000.00			
GAL - SW RETIREMENT & SICK	budget	1.00	\$ 30,000.00		\$ 30,000.00 \$ 95,000.00	¢ 05.000.00		
AL - SW RETIREMENT & SICK TOTAL	Cost of part time Substitute Coordinator (4				\$ 95,000.00	\$ 95,000.00	\$	Contract to the second
SAL - SW SUBSTITUTE TEACHERS	hrs./day)	180.00	\$ 68.00		\$ 12.240.00			
AL - SW SUBSTITUTE TEACHERS Total	Illis./day)	100.00	\$ 00.00		\$ 12,240.00	\$ 12,240.00	e e	
AL-SW SUBSTITUTE TEASITERS TOTAL	District Wide Security Oversight and				\$ 12,240.00	Ψ 12,240.00	•	
SAL - HS OTHER PRINCIPAL	Development	1.00	\$ 6,500.00		\$ 6,500.00			
SAL - HS OTHER PRINCIPAL	Dovolopinon.	1.00	Ψ 0,000.00		\$ 6,500.00	\$ 6,000.00	\$ 500.00	
				200	0,000,00	0,000.00	000.00	
	District Wide Support Regular Ed Salary/Non							
	FTE Total				\$ 133,092.00	\$ 134,006.00	\$ (914.00)	
the state of the s		CHE NO		English State	STATE OF THE PARTY OF		(01-3:00)	d my to be the
	Supplies and Materials to support SW Admin							
EXP - SWADMIN SUPPLIES	initiatives	1.00	\$ 2,500.00		\$ 2,500.00			
EXP - SW ADMIN SUPPLIES Total					\$ 2,500.00	\$ 2,500.00	\$ -	
	Health Supplies and Materials to support all							
EXP - SW HEALTH SUPPLIES	schools	1.00	\$ 10,000.00		\$ 10,000.00			
XP - SW HEALTH SUPPLIES Total					\$ 10,000.00	\$ 10,000.00	\$	
	Supplies and Materials to support PD for School				V.			
EXP - SW STAFF PD/SUPPLIES	Staff	1.00	\$ 5,000.00		\$ 5,000.00			
XP - SW STAFF PD/SUPPLIES Total					\$ 5,000.00	\$ 5,000.00	\$	
	District Wide Support Supplies and Materials							ESTATE DESIGNATION
	Total				\$ 17,500.00	\$ 17,500.00	\$ -	
								国际中央企业的企业
TAIL CHARGAGING COLORS OFFICE	Consulting Psychological Services to support	4.00						
XP - SW PSYCHOLOGICAL SERVICES	district	1.00	\$ 3,456.00		\$ 3,456.00			
XP - SW PSYCHOLOGICAL SERVICES Total	NDO 5 - Latte 1D - Carrier 1D - Late 1	4.00	A 5.057.00		\$ 3,456.00	\$ 6,456.00	\$ (3,000.00)	
XP - SW SPED CONTRACTED SERVICES XP - SW SPED CONTRACTED SERVICES	NRC Embedded Professional Development FM Systems Purchase/Repairs	1.00			\$ 5,257.00 \$ 3,000.00			
EXP - SW SPED CONTRACTED SERVICES	SSEC (Restraint Training)	1.00	\$ 3,500.00 \$ 3,500.00		\$ 3,000.00 \$ 3,500.00			
EXP - SW SPED CONTRACTED SERVICES	Skills for Living (ESY Program)	1.00	\$ 4,500.00		\$ 3,500.00			
XP - SW SPED CONTRACTED SERVICES	NRC ESY Work Program - 2 Students	1.00	\$ 3,516.00		\$ 4,500.00			
XP - SW SPED CONTRACTED SERVICES	Other Summer Programming	1.00			\$ 7,150.00			
AF - 5W SFED CONTINACTED SERVICES	District Wide Program Evaluations &	1.00	φ 7,130.00		Φ 7,150.00			
XP - SW SPED CONTRACTED SERVICES	Consultation	1.00	\$ 7,000.00		\$ 7,000,00			-
XP - SW SPED CONTRACTED SERVICES	BCBA Supervisory (13 hr/month)	1.00	\$ 15,000.00		\$ 15,000.00			
AL OW OF ED CONTINUED CERVICES	BCBA Contracted Service (23 hr/week SY, ESY	1.00	Ψ 10,000.00		Ψ 15,000.00			
XP - SW SPED CONTRACTED SERVICES	6 hr/wk)	1.00	\$ 80,000.00		\$ 80,000.00			
XP - SW SPED CONTRACTED SERVICES Total		1100	4 00,000.00		\$ 128,923,00	\$ 131,923.00	\$ (3,000.00)	
XP - SW SPED CONTRACTED TUTORING S	Tutoring	1.00	\$ 35,000.00		\$ 35,000.00	101,020.00	(0,000.00)	
XP - SW SPED CONTRACTED TUTORING S	Home and Health - 12	1.00	\$ 58,000.00		\$ 58,000.00			
XP - SW SPED CONTRACTED TUTORING S	ABA Home Services for Students	1.00	\$ 13,000.00		\$ 13,000.00			
XP - SW SPED CONTRACTED TUTORING S Total	the property of the second			NAME OF STREET	\$ 106,000.00	\$ 106,000.00	\$ -	
XP - SW SPED TRANSP CONTRACTED SRV	Special Education Summer Transportation	1.00	\$ 50,411.86		\$ 50,411.86			
XP - SW SPED TRANSP CONTRACTED SRV	Special Education In-District Transportation	5.00	\$ 29,500.00	14-21-14	\$ 147,500.00			
XP - SW SPED TRANSP CONTRACTED SRV	Homeless Transportation	1.00	\$ 5,000.00		\$ 5,000.00	,		
XP - SW SPED TRANSP CONTRACTED SRV	Special Education Out-of-District Transportation	5.00	\$ 41,000.00		\$ 205,000.00	,		
XP - SW SPED TRANSP CONTRACTED SRV Total					\$ 407,911.86	\$ 400,412.00	\$ 7,499.86	
	Various reimbursements for student travel by							
XP - SW SPED TRANSP PARENT ARRANGE	parent	1.00	\$ 500.00		\$ 500.00			
XP - SW SPED TRANSP PARENT ARRANGE Total					\$ 500.00	\$ 500.00	\$ -	
电影的影响。				REVENUE N			The second second	
	District Wide Support Sped Contracted				SOLVEN COMPANY	State State State State		
· · · · · · · · · · · · · · · · · · ·	Services Total				\$ 646,790.86	\$ 645,291.00	\$ 1,499.86	
	THE RESIDENCE OF THE PARTY OF T						The State of the S	-CANDIFOLD SEASON
	Testing Kits and Forms/Supplies to support Sped							
KP - SW SPED SUPPLIES	lsw	1.00	\$ 25,000.00		\$ 25,000.00			

		FY '17	=					
ne Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total		Notes
(P - SW SPED SUPPLIES Total					\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	
化作品 医原理 医自己的 医克里氏病 医克里氏病	District Wilder Comment Const Countries and			BE5012				
	District Wide Support Sped Supplies and Materials Total				\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	
	Materials Iotal				20,000,00	20,000.00	V 0,000,00	经验证据的
	North River Collaborative Maguan Elementary-							
(P - SW SPED COLLABORATIVE PRGRM	Hanson - 12	1.00		\$1,102.80				
(P - SW SPED COLLABORATIVE PRGRM	North River Collaborative (ESY) - 12	1.00		\$ 109.60				
(P - SW SPED COLLABORATIVE PRGRM	Vision Services(SY) - 12	1.00		\$ 84.15				
(P - SW SPED COLLABORATIVE PRGRM	Vision Services(ESY) - 12	1.00		\$ 12.75	\$ 650.25			
(P - SW SPED COLLABORATIVE PRGRM	North River School (SY) - 20	1.00		\$ 620.00			15	
(P - SW SPED COLLABORATIVE PRGRM	North River School (ESY) - 20	1.00	\$ 3,500.00	\$ 70.00	\$ 3,570.00 \$ 101,964.30	\$ 108,354.00	\$ (6,389.70)	
(P - SW SPED COLLABORATIVE PRGRM Total	Learning Prep (SY) - 7	1.00	\$ 40,300.16	\$ 806.00		\$ 100,354.00	\$ (0,509.70)	
(P - SW SPED DAY PROGRAM (P - SW SPED DAY PROGRAM	Learning Prep (ST) - 7	1.00		\$ 65.00				
(P - SW SPED DAY PROGRAM	Ostiguy Recovery High School (SY) - 18	1.00		\$ 320.00				
(P - SW SPED DAY PROGRAM	Gateway to Success at Massasoit - 3	1.00		\$ 60.00				
(P - SW SPED DAY PROGRAM	Pending Placement - 22	1.00	\$ 50,000.00	\$1,000.00	\$ 51,000.00			
(P - SW SPED DAY PROGRAM	Cardinal Cushing Day Program - 17	1.00		\$1,435.15	\$ 73,192.51			
(P - SW SPED DAY PROGRAM Total		\$ B 4 6			\$ 187,993.67	\$ 143,890.00	\$ 44,103.67	
	South Shore Collaborative Mini Program (SY) - 2							
(P - SW SPED NON-MEMB COLLAB & MA	& 5	2.00		\$2,105.36				
(P - SW SPED NON-MEMB COLLAB & MA	SSEC (ESY) - 2 & 5	2.00	\$ 5,175.00	\$ 207.00	\$ 10,557.00			
AD SIMODED HOM MEND OCCUPATION	South Shore Collaborative Community Program	0.00	\$ 58,665.00	\$2,346.60	\$ 119,676.60			
(P - SW SPED NON-MEMB COLLAB & MA	(SY) - 9 & 21 SSEC (ESY) - 9 & 21	2.00		\$ 275.88				
(P - SW SPED NON-MEMB COLLAB & MA	South Shore Collaborative Quest Program(SY) -	2.00	φ 6,697.00	\$ 215.00	\$ 14,009.00			
(P - SW SPED NON-MEMB COLLAB & MA	R	1.00	\$ 40 414 00	\$1,616.56	\$ 42,030.56			
(P - SW SPED NON-MEMB COLLAB & MA	SSEC (ESY) - 8	1.00	\$ 5212.00	\$ 208.48	\$ 5,420.48			
(P - SW SPED NON-MEMB COLLAB & MA	READS Collaborative - (SY) - 15	1.00		\$2,001.60				
(P - SW SPED NON-MEMB COLLAB & MA	READS Collaborative - (ESY) - 15	1.00	\$ 3,225.00	\$ 129.00	\$ 3,354.00			
KP - SW SPED NON-MEMB COLLAB & MA	READS Collaborative -(PT/OT)(SY) - 15	1.00		\$ 292.16				
(P - SW SPED NON-MEMB COLLAB & MA	READS Collaborative - 1:1(SY) - 15	1.00		\$1,931.68				
(P - SW SPED NON-MEMB COLLAB & MA	READS Collaborative (PT/OT)(ESY) - 15	1.00		\$ 33.20	\$ 863.20			
(P - SW SPED NON-MEMB COLLAB & MA	READS Collaborative 1:1 (ESY) - 15	1.00	\$ 2,958.00	\$ 118.32	\$ 3,076.32			
	Pilgrim Area Collaborative-Pilgrim Academy(SY)							
(P - SW SPED NON-MEMB COLLAB & MA	10	1.00	\$ 32,860.00	\$1,314.40	\$ 34,174.40	,		
	Pilgrim Area Collaborative-Pilgrim	4.00	4 070 00	\$ 79.12	\$ 2,057.12			
(P - SW SPED NON-MEMB COLLAB & MA	Academy(ESY) - 10 Pilgrim Area Collab.(SY) - 4	1.00		\$1,314.40				
AD CHACKED NON MEMB COLLAD & MA	Pilgrim Area Collab.(SY) - 4 Pilgrim Area Collab.(ESY) - 4	1.00		\$ 158.24				
(P - SW SPED NON-MEMB COLLAB & MA (P - SW SPED NON-MEMB COLLAB & MA Total	Figure Area Collab.(EST) - 4	1.00	υ 3,950.00	Ψ 130.24	\$ 490,803.00	\$ 452,111.00	\$ 38,692,00	THE CHARLES AND ADDRESS OF THE PARTY OF THE
KP - SW SPED RESIDENTIAL PROGRAM	Landmark (SY) - 13	1.00	\$ 69,700.00	\$2,788.00		102,111.00	00,002,00	
(P - SW SPED RESIDENTIAL PROGRAM	Evergreen-Full Year - 14	1.00		\$6,580.39	\$ 171,090.07			
(P - SW SPED RESIDENTIAL PROGRAM Total		A			\$ 243,578.07	\$ 387,238.00	\$ (143,659.93)	
THE RESERVE OF THE PARTY OF THE	TE DESCRIPTION OF THE PROPERTY OF THE PARTY		125					SPORTS AND SE
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	District Wide Support Sped Tuitions Total				\$ 1,024,339.04	\$ 1,091,593.00	\$ (67,253.96)	
	经营业的国际国际的特殊主义。		The Control	La Carlon		English Child		
(A)	SYSTEM WIDE GRAND TOTAL				\$ 3,414,465.43	\$ 3,441,546.00	\$ (27,080.57)	Carried Canada San Hara
THE RESIDENCE OF THE PARTY OF T	and an additional state of the					The second year		
AD THE DANIE LIMITED BY CITANING	Funds to sleep Rend Uniforms	1.00	\$ 900.00	The Court of the C	\$ 900.00		A SALAR STATE OF THE SALAR STATE	
(P - HS BAND UNIFORM CLEANING (P - HS BAND UNIFORM CLEANING Total	Funds to clean Band Uniforms	1.00	φ 900.00		\$ 900.00 \$ 900.00	\$ 750.00	\$ 150.00	President Control
F - NO DAIND UNIFORM CLEANING TOTAL	Pitney Bowes Postage Meter	1.00	\$ 1,700.00		\$ 1,700.00	130.00	130.00	
(P - HS CONT SRVCS MAINT EQUIP	Maintenance Contract for High School Copiers	1.00			\$ 25,996.00			
P - HS CONT SRVCS MAINT EQUIP Total	maniferration contract for ringin control copiers	1.00	20,000.00		\$ 27,696.00	\$ 23,363.00	\$ 4,333.00	
P - HS CONTRACTED SERVICES	Registration Fee for MICCA Chorus Festival	1.00	\$ 300.00		\$ 300.00		.,	
	Registration Fee for MICCA Concert Band		1					
(P - HS CONTRACTED SERVICES	Festival	1.00	\$ 350.00		\$ 350.00			
	Registration Fee for UMASS Band Day Marching							
KP - HS CONTRACTED SERVICES	Band Festival	1.00			\$ 75.00			
	li i in in	1.00	1 000 00		\$ 1,000,00			
(P - HS CONTRACTED SERVICES (P - HS CONTRACTED SERVICES	Instrument Repairs Chorus Accompanist Fees	1.00			\$ 1,000.00			

		FY '17						
ine Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
XP - HS CONTRACTED SERVICES	Kiln Service and Repairs	1.00	\$ 475.00		\$ 475.00			
(P - HS CONTRACTED SERVICES Total					\$ 4,200.00	\$ 4,100.00	\$ 100.00	
KP - HS HOCKEY ICE TIME	Funds to support Hockey Ice Time for Athletics	1.00	\$ 10,000.00		\$ 10,000.00	4 40 000 00		
KP - HS HOCKEY ICE TIME Total		1.00	1 500 00		\$ 10,000.00	\$ 10,000.00	\$ -	
KP - HS OTHER INSTRUCT SRVCS FLD T	High School funded Field Trips	1.00	\$ 4,500.00		\$ 4,500.00	A F00.00		
KP - HS OTHER INSTRUCT SRVCS FLD T Total	Mahila and Land line telephone anguel angle	1.00	\$ 5,850,00		\$ 4,500.00 \$ 5,850.00	\$ 4,500.00	\$ -	
KP - HS TELEPHONE	Mobile and Land line telephone annual costs	1.00	5,050.00		\$ 5,850.00 \$ 5,850.00	\$ 8,850.00	\$ (3,000.00)	
XP - HS TELEPHONE Total XP - HS TRANSPORTATION VOC DAY	Transportation Cost to support Norfolk Aggie	2.00	\$ 5,867.10		\$ 11,734.20	\$ 0,050.00	\$ (3,000.00)	
XP - HS TRANSPORTATION VOC DAY Total	Transportation cost to support Noriok Aggle	2.00	σ,007.10		\$ 11,734.20	\$ 11,734.00	\$ 0.20	
AT THE TRANSPORTATION VOC DAT TOLET					¥ 11,704.20	11,104.00	0.20	
	Hanover High School Contracted Services							
	Total				\$ 64,880.20	\$ 63,297.00	\$ 1,583.20	
	的复数 网络阿斯特斯阿斯特斯斯 (A. 1990) 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	a Livery					GARLING STREET	PARTY OF THE PARTY
(P - HS FIXED ASSETS	Additional Band Uniforms	10	\$550.00		\$ 5,500.00			
(P - HS FIXED ASSETS	Telephone	3	\$265.00		\$ 795.00			
(P - HS FIXED ASSETS	Engineering Repairs	1			\$ 1,500.00			
(P - HS FIXED ASSETS	Art Table	1			\$ 800.00			
XP - HS FIXED ASSETS	Music Tables	2	\$450.00		\$ 900.00			
KP - HS FIXED ASSETS	Projector Bulbs	10	\$300.00	-	\$ 3,000.00			
(P - HS FIXED ASSETS Total					\$ 12,495.00	\$ 7,125.00	\$ 5,370.00	
XP - HS INSTRUCTIONAL EQUIPMENT/LE	Replacement/New Instruments	1	\$8,500.00		\$ 8,500.00			
KP - HS INSTRUCTIONAL EQUIPMENT/LE Total	Contact the facility of the second second second		TO SECURE A SECURE ASSESSMENT		\$ 8,500.00	\$ 8,500.00	\$	
The second of the second second second second		E PLES						
	Hanover High School Equipment Total				\$ 20,995.00	\$ 15,625.00	\$ 5,370.00	RALES OF THE REAL PROPERTY.
AL - HS COACHES	Total Cost of ALL Coaches for HS Athletics	1.00	\$ 229,944.00		\$ 229,944.00	A	A	per HTA Contract
AL - HS COACHES Total	D. J. O. I. D. J. L.	4.00	40,000,00		\$ 229,944.00	\$ 224,336.00	\$ 5,608.00	
AL - HS DAILY SUBS	Daily Sub Pay based on historical trends	1.00	\$ 40,000.00		\$ 40,000.00	£ 40,000,00		
AL - HS DAILY SUBS Total AL - HS DETENTION	Stipends to support Detention at HS	1.00	\$ 6,000,00		\$ 40,000.00 \$ 6,000.00	\$ 40,000.00	\$	
AL - HS DETENTION AL - HS DETENTION Total	Superios to support Detention at HS	1.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000,00	•	
AL - HS OTHER NURSES	Daily Sub Pay for Nurse Coverage	1.00	\$ 2,000.00		\$ 2,000.00	Φ 0,000.00	•	
AL - HS OTHER NURSES Total	Daily oub Fay for Nuise Coverage	1.00	Σ,000.00		\$ 2,000.00	\$ 2,000.00	•	
AL - HS SECRETARIES OTHER	Payout for longevity and perfect attendance	1.00	\$ 600.00		\$ 600.00	2,000.00	Ψ	
AL - HS SECRETARIES OTHER Total					\$ 600,00	\$ 600.00	\$ -	
AL - HS STIPENDS COUNSELOR	Director of Guidance	1.00	\$ 5,125.00		\$ 5,125.00	*		per HTA Contract
	Stipend Pay for all Guidance Staff to have 5							
AL - HS STIPENDS COUNSELOR	extra days	4.00	\$ 2,000.00		\$ 8,000.00			per HTA Contract
AL - HS STIPENDS COUNSELOR Total		B 37-0			\$ 13,125.00	\$ 12,990.00	\$ 135.00	可以他们的 自然的自己的
L-HS STIPENDS TEACHER	Wellness Representative	1.00	\$ 200.00		\$ 200.00			
AL - HS STIPENDS TEACHER Total					\$ 200.00	\$ 200.00	\$	
AL - HS STUDENT BODY ACTIVITIES	Art Club Advisor	1.00			\$ 1,847.00			per HTA Contract
AL - HS STUDENT BODY ACTIVITIES	Band Director	1.00			\$ 5,498.00			
AL - HS STUDENT BODY ACTIVITIES	Chess Club	1.00			\$ 1,565.00			
AL - HS STUDENT BODY ACTIVITIES	Choral Director	1.00			\$ 2,684.00			
L - HS STUDENT BODY ACTIVITIES	Class of 2019	0.50			\$ 923.50			
AL - HS STUDENT BODY ACTIVITIES	Class of 2019	0.50			\$ 923.50			
L - HS STUDENT BODY ACTIVITIES	Class of 2020	0.50			\$ 923.50			
L - HS STUDENT BODY ACTIVITIES	Class of 2020	0.50						
AL - HS STUDENT BODY ACTIVITIES	Class of 2017	0.50			\$ 1,436.00			
L - HS STUDENT BODY ACTIVITIES	Class of 2017 Class of 2018	0.50			\$ 1,436.00 \$ 1,436.00			
L - HS STUDENT BODY ACTIVITIES L - HS STUDENT BODY ACTIVITIES	Class of 2018	0.50						
L - HS STUDENT BODY ACTIVITIES	Debate Team	1.00						
L - HS STUDENT BODY ACTIVITIES	Diversity Club	1.00			,			
L - HS STUDENT BODY ACTIVITIES	Drama Directors	1.00						
L - HS STUDENT BODY ACTIVITIES	Fashion Club	1.00			\$ 2,864.00			
L-HS STUDENT BODY ACTIVITIES	Green Team	1.00			\$ 1,847.00			
L-HS STUDENT BODY ACTIVITIES	Jazz Band Director	1.00			\$ 1,732.00			
L - HS STUDENT BODY ACTIVITIES	Rotary Club (new for FY '16)	1.00			\$ 1,343.00			
L-HS STUDENT BODY ACTIVITIES	Math Team	1.00						
AL - HS STUDENT BODY ACTIVITIES	National Honor Society	0.50				;		
L - HS STUDENT BODY ACTIVITIES	National Honor Society	0.50			\$ 1,342.00			

		FY '17						
ine Item Description	Description	Qty	FY '17 Cost		FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
AL - HS STUDENT BODY ACTIVITIES	Robotics	1.00			\$ 2,684.00			
AL - HS STUDENT BODY ACTIVITIES	SADD Advisor	1.00			\$ 1,847.00 \$ 4,473.00			
AL - HS STUDENT BODY ACTIVITIES AL - HS STUDENT BODY ACTIVITIES	School Newspaper Literary Magazine	1.00			\$ 1,847.00	-		
AL - HS STUDENT BODY ACTIVITIES	Science Fair Advisor	1.00			\$ 1,538.00			
AL - HS STUDENT BODY ACTIVITIES	Science Fair Teacher	3.00			\$ 2,139.00			
AL - HS STUDENT BODY ACTIVITIES	Student Council	0.50			\$ 1,342.00			
AL - HS STUDENT BODY ACTIVITIES	Student Council	0.50			\$ 1,342.00			
AL - HS STUDENT BODY ACTIVITIES	Yearbook	1.00	\$ 4,752.00	\$ -	\$ 4,752.00			
AL - HS STUDENT BODY ACTIVITIES	Yearbook	1.00	\$ 4,752.00	\$ -	\$ 4,752.00			
AL - HS STUDENT BODY ACTIVITIES Total					\$ 67,100.00	\$ 58,680.00	\$ 8,420.00	
CONTRACTOR VALUE OF THE	Hanover High School Reg Ed Salary/Non FTE				F. C. C. C. C. C.			RESERVED TO SERVED
	Total Total				\$ 358,969.00	\$ 344,806.00	\$ 14,163.00	Compact Acts of Employment Compact
UR UR OFFICE U CURRUET	Graduation and underclass awards ceremony		4 7500.00		A 7500 00			
XP - HS GENERAL SUPPLIES	(Diplomas, plaques, robes, flowers, etc.)		\$ 7,500.00		\$ 7,500.00 \$ 1,000.00			
KP - HS GENERAL SUPPLIES	Food Service		\$ 1,000.00 \$ 5,500.00		\$ 1,000.00 \$ 5,500.00			
XP - HS GENERAL SUPPLIES XP - HS GENERAL SUPPLIES	Postage Student Handbooks		\$ 5,500.00		\$ 1,500.00			
AF - 110 GENERAL SUFFLIES	General Supplies (paper, pens, pencils, markers,		ψ 1,500.00		¥ 1,550.00			
XP - HS GENERAL SUPPLIES	erasers, notepads,	1	\$ 13,500.00		\$ 13,500.00			
XP - HS GENERAL SUPPLIES	Toner		\$ 2,500.00		\$ 2,500.00			100
XP - HS GENERAL SUPPLIES	2D Art Supplies		\$ 3,500.00		\$ 3,500.00			
XP - HS GENERAL SUPPLIES	3D Art Supplies	1	\$ 3,500.00		\$ 3,500.00			
	Replacement of Broken Heads, Sticks, and							
XP - HS GENERAL SUPPLIES	Mallets		\$ 1,500.00		\$ 1,500.00			
XP - HS GENERAL SUPPLIES	Choral Binders for VOX		\$ 500.00		\$ 500.00			
XP - HS GENERAL SUPPLIES	Engineering Supplies	1	\$ 6,500.00		\$ 6,500.00			
	All Science Supplies (Biology, A&P, Physics, Chemistry, Earth Science, Environmental							
XP - HS GENERAL SUPPLIES	Science)	1	\$ 11,500.00		\$ 11,500.00		29	
XP - HS GENERAL SUPPLIES	Video Production Supplies		\$ 1,500.00		\$ 1,500.00			
XP - HS GENERAL SUPPLIES Total	Video i Toddottori Gappiles		Ψ 1,000.00		\$ 60,000.00	\$ 61,560.00	\$ (1,560.00)	
XP - HS GUIDANCE SUPPLIES	High School Profiles	600.00	\$ 0.40		\$ 240.00	,		
XP - HS GUIDANCE SUPPLIES	College Board Electronic Socre Reports	1.00			\$ 435.00			
XP - HS GUIDANCE SUPPLIES	Supplies and Publications	1.00	\$ 500.00		\$ 500.00			
XP - HS GUIDANCE SUPPLIES Total					\$ 1,175.00	\$ 1,175.00	\$ -	
XP - HS LIBRARY MATRLS FOR LIB & C	EBSCO Subscription Services	1.00			\$ 1,400.00			
XP - HS LIBRARY MATRLS FOR LIB & C	JSTOR CONTROL OF THE PERSON OF	1.00			\$ 1,500.00			
XP - HS LIBRARY MATRLS FOR LIB & C	EBSCO History Collection	1.00			\$ 1,700.00 \$ 580.00			
XP - HS LIBRARY MATRLS FOR LIB & C XP - HS LIBRARY MATRLS FOR LIB & C	Newspaper - 1 yr. subscription ALA membership	1.00			\$ 180.00			
XP - HS LIBRARY MATRLS FOR LIB & C	MSLA Membership	1.00			\$ 40.00	'		
XP - HS LIBRARY MATRLS FOR LIB & C	EBSCO Literature Collection	1.00			\$ 1,600.00			
KP - HS LIBRARY MATRLS FOR LIB & C	Assorted Books/DVDs/Media	1.00			\$ 1,500.00	,		
(P - HS LIBRARY MATRLS FOR LIB & C Total		1-31-3	AD STREET		\$ 8,500.00	\$ 8,500.00	\$ -	
XP - HS TEXTS & REL SFTWRE/MEDIA/M	English	1	\$7,500.00		\$ 7,500.00			
KP - HS TEXTS & REL SFTWRE/MEDIA/M	Social Studies	1	\$7,500.00		\$ 7,500.00			
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Foreign Language	1	\$5,500.00		\$ 5,500.00			
KP - HS TEXTS & REL SFTWRE/MEDIA/M	Science	1	\$5,500.00		\$ 5,500.00			
KP - HS TEXTS & REL SFTWRE/MEDIA/M	Math	1	\$7,500.00 \$7,500.00		\$ 7,500.00 \$ 7,500.00			
KP - HS TEXTS & REL SFTWRE/MEDIA/M	Business Technology (New Accounting Texts)	1	\$7,500.00 \$1,500.00		\$ 7,500.00 \$ 1,500.00	-		
(P - HS TEXTS & REL SFTWRE/MEDIA/M (P - HS TEXTS & REL SFTWRE/MEDIA/M	Engineering PE Wellness	1	\$1,500.00		\$ 1,500.00			
AF - 110 1 LATO & NEL OF I WINE / WIED INVIVI	Common Core, SAT, MCAS, AP Test-Prep	-	Ψ1,500.00		¥ 1,000.00			
KP - HS TEXTS & REL SFTWRE/MEDIA/M	Materials	1	\$5,000.00		\$ 5,000.00			
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Alternative High School	1	\$1,000.00		\$ 1,000.00			
	Literature for VOX, Chorale, Chorus, Audition	·						
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Materials	1	\$1,000.00		\$ 1,000.00			
	Literature for Marching Band, Jazz Ensemble,							
XP - HS TEXTS & REL SFTWRE/MEDIA/M	Symphoonic Band, Chamber Ensembles	1	\$1,500.00		\$ 1,500.00			
(P - HS TEXTS & REL SFTWRE/MEDIA/M Total		District of the last			\$ 52,500.00	\$ 42,600.00	\$ 9,900.00	The same of the same of the same

		FY '17	100 - 100 -	1010716 101				
ne Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
	Hanover High School Materials and Supply Total				\$ 122,175.00	\$ 113,835.00	\$ 8,340.00	
	Sales Section 1997			No.		Talenta Parking State	AND RESTOR TO THE RES	
XP - HS TUITION VOCATIONAL DAY (AG	Student Tuitions for Norfolk Aggie School	2.00	\$ 22,594.00		\$ 45,188.00			
XP - HS TUITION VOCATIONAL DAY (AG Total					\$ 45,188.00	\$ 45,188.00	\$ -	
AF - HS TOTTION VOCATIONAL DAT (AG TOTAL		6-25199					No. of the last of	
	Hanover High School Vocational Tuitions	Big!					FELLOW TO THE	
	Total			State of the second	\$ 45,188.00	\$ 45,188.00	\$ -	
AL - HS SPED TEACHER ASSTS OTHER	Payout for longevity and perfect attendance	1.00	\$ 1,000.00		\$ 1,000.00			
AL - HS SPED TEACHER ASSTS OTHER Total					\$ 1,000.00	\$ 1,000.00	\$ -	
AL - HS SPED STIPENDS TEACHER	Coordinator Stipend	1.00	\$ 2,000.00		\$ 2,000.00			
AL - HS SPED STIPENDS TEACHER Total			THE RESIDENCE OF THE PARTY OF T		\$ 2,000.00	\$ 2,000.00	\$	
	Hanover High School Sped Salary/Non FTE							
	Total				\$ 3,000.00	\$ 3,000.00	\$ -	
(1) 中国美国的联络(2011年) (1) 10 10 10 10 10 10 10 10 10 10 10 10 10	2010年,北京市的海绵市市,1000年5月,1000年		THE PART NEW		045.007.00	A FOR 751 00	A 00.452.53	
	HIGH SCHOOL GRAND TOTAL				\$ 615,207.20	\$ 585,751.00	\$ 29,456.20	
	The second secon			P'SP OF		an book as a		THE PERSON NAMED IN
XP - MS CONT SRVCS MAINT EQUIP	Toshiba Contract for Copiers	1	\$23,023.68		\$ 23,023.68		200	14 9 V
XP - MS CONT SRVCS MAINT EQUIP Total		4.00	4 400 00		\$ 23,023.68	\$ 18,410.00	\$ 4,613.68	
XP - MS TELEPHONE XP - MS TELEPHONE Total	Mobile and Land line telephone annual costs	1.00	\$ 4,400.00		\$ 4,400.00 \$ 4,400.00	\$ 4,400.00	•	
XF - MS TELEPHONE TOTAL					4,400.00	4,400.00		PARTITION OF THE RESIDENCE OF THE PARTITION OF THE PARTIT
	Hanover Middle School Contracted Services							
	Total	2754			\$ 27,423.68	\$ 22,810.00	\$ 4,613.68	
VD. MC FIVED ACCETS	Front Foyer Furniture	1	\$2,000.00	a to the same of	\$ 2,000.00			
MS FIXED ASSETS MS FIXED ASSETS	chairs	90			\$ 4,500.00	,	· · · · · · · ·	
XP - MS FIXED ASSETS Total	MANY BELL MANES OF THE PROPERTY OF THE PARTY				\$ 6,500.00	\$ 4,488.00	\$ 2,012.00	
	Harman Middle Colorad Facility of Tabel				\$ 6,500.00	\$ 4,488.00	\$ 2,012.00	
	Hanover Middle School Equipment Total				\$ 6,500.00	\$ 4,466.00	\$ 2,012.00	
AL - MS DAILY SUBS	Daily Sub Pay based on historical trends	1.00	\$ 42,000.00		\$ 42,000.00			
AL - MS DAILY SUBS Total					\$ 42,000.00	\$ 42,000.00	\$ -	204547486546
AL - MS DETENTION	Cost of stipends to teachers for detention at MS	1.00	\$ 2,000.00		\$ 2,000.00 \$ 2,000.00	\$ 2,000.00	\$ -	
AL - MS DETENTION Total AL - MS GUIDANCE SECS OTHER	Payout for longevity and perfect attendance	1.00	\$ 300.00		\$ 2,000.00	\$ 2,000.00	-	
AL - MS GUIDANCE SECS OTHER Total	1 ayout to longevity and portest attoridance	1.00			\$ 300.00	\$ 300.00	\$ -	
AL - MS OTHER NURSES	Daily Sub Pay for Nurse Coverage	1.00	\$ 3,000.00		\$ 3,000.00	who can be a second		
AL - MS OTHER NURSES Total	Development of the second of t	1.00	\$ 900.00		\$ 3,000.00 \$ 900.00	\$ 3,000.00	-	
AL - MS SECRETARIES OTHER AL - MS SECRETARIES OTHER Total	Payout for longevity and perfect attendance	1.00	\$ 900.00		\$ 900.00 \$ 900.00	\$ 900.00	\$ -	Del Colores and the
AL - MS STIPENDS TEACHER	Chebator extra 2 days	1	\$710.44		\$ 710.44		•	
AL - MS STIPENDS TEACHER	Ward extra 2 days	1			\$ 907.56			
AL - MS STIPENDS TEACHER	Wellness Rep	1			\$ 200.00			
AL - MS STIPENDS TEACHER AL - MS STIPENDS TEACHER	Team Liasions Curriculum Liasions (STEM/Humanities)	5	\$769.00 \$2,050.00		\$ 3,845.00 \$ 4,100.00			
AL - MS STIPENDS TEACHER AL - MS STIPENDS TEACHER Total	Surriculant Elasions (OTENMIUntanilles)	2	Ψ2,000.00		\$ 9,763.00	\$ 10,098.00	\$ (335.00)	Martine 25
AL - MS STUDENT BODY ACTIVITIES	Student Council Advisor	1	\$1,110.00		\$ 1,110.00			
AL - MS STUDENT BODY ACTIVITIES	Middle School Jazz Band	1	\$1,110.00		\$ 1,110.00 \$ 694.00			
AL - MS STUDENT BODY ACTIVITIES AL - MS STUDENT BODY ACTIVITIES	Middle School Yearbook Middle School Inst. Troupe	1 1	\$694.00 \$1,732.00		\$ 694.00 \$ 1,732.00		-	1.
AL - MS STUDENT BODY ACTIVITIES	Middle School Performance Troupe	1	\$1,732.00		\$ 1,732.00			
AL - MS STUDENT BODY ACTIVITIES	Math Olympiads	1	\$694.00		\$ 694.00			
AL - MS STUDENT BODY ACTIVITIES	Math Academy	1	\$662.00		\$ 662.00	A 40 000 00	A (0.470.00)	
AL - MS STUDENT BODY ACTIVITIES Total					\$ 7,734.00	\$ 10,206.00	\$ (2,472.00)	
	Hanover Middle School Reg Ed Salary/Non	15 Gia					to make the length of the same	
	FTE Total				\$ 65,697.00	\$ 68,504.00	\$ (2,807.00)	

		FY '17						
ne Item Description KP - MS GENERAL SUPPLIES	Description (MAIN OFFICE)	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
	Annual school-wide supplies (MAIN OFFICE)	1	\$ 7,000.00 \$ 4,000.00		\$ 7,000.00 \$ 4,000.00			
P - MS GENERAL SUPPLIES P - MS GENERAL SUPPLIES	Postage:	1			\$ 4,000.00			
P - MS GENERAL SUPPLIES	Envelopes:		\$ 500.00 \$ 500.00		\$ 500.00			1
P - MS GENERAL SUPPLIES	Replacement Locks Copy Maching Supplies		\$ 2,500.00		\$ 5,000.00			
(P - MS GENERAL SUPPLIES	Copy Paper	3			\$ 12,000.00			
(P - MS GENERAL SUPPLIES	Student Agendas		\$ 2,020.00		\$ 2,020.00			
(P - MS GENERAL SUPPLIES	Water Filtration Units – 3– 101, 218A, 2nd conf.		\$ 2,020.00		\$ 2,020.00			4
P - MS GENERAL SUPPLIES	BillBoard - gen music		\$ 299.00		\$ 1,440.00			2
(P - MS GENERAL SUPPLIES	Wordmasters (5 and 8)		\$ 194.00		\$ 194.00			
(P - MS GENERAL SUPPLIES	Hanover Mariner		\$ 25.00		\$ 25.00	,		
(P - MS GENERAL SUPPLIES	GRADE materials		\$ 2,000.00		\$ 2,000.00			
(P - MS GENERAL SUPPLIES	Science Materials Next Generation Grades 5-8		\$ 1,000.00		\$ 4,000.00			
(P - MS GENERAL SUPPLIES	Apperson Grading Sheets		\$ 400.00		\$ 400.00			
P - MS GENERAL SUPPLIES	DIBELS Booklets	1			\$ 1,200.00			
(P - MS GENERAL SUPPLIES	PE equipment		\$ 800.00		\$ 800.00			-
P - MS GENERAL SUPPLIES	Headsets		\$ 10.00		\$ 300.00			1
P - MS GENERAL SUPPLIES	Music		\$ 600.00		\$ 600.00			
P - MS GENERAL SUPPLIES	Clay, Paint, Glass, etc.		\$ 3,500.00		\$ 3,500.00			
P - MS GENERAL SUPPLIES Total	Clay, I all II, Glass, etc.		\$ 3,500.00		\$ 45,778.00	\$ 37,859.00	\$ 7,919.00	
P - MS LIBRARY MATRLS FOR LIB-CLA	Ebsco magazine subscription	1	\$1,075.00		\$ 1,075.00	\$ 37,033.00	\$ 1,515.00	
P - MS LIBRARY MATRLS FOR LIB-CLA	Boston Globe	1			\$ 300.00			
P - MS LIBRARY MATRLS FOR LIB-CLA	Print Resources	1			\$ 2,625.00			
P - MS LIBRARY MATRLS FOR LIB-CLA Total	I THIL RESources		Ψ2,023.00		\$ 4,000.00	\$ 4,375.00	\$ (375.00	N .
P - MS OTHER INSTR SRVCS FIELD TR	Colonial Day	1	\$700.00		\$ 700.00	4,373.00	\$ (373.00	
P - MS OTHER INSTR SRVCS FIELD TR	4th grade visits	1			\$ 1,300.00			
P - MS OTHER INSTR SRVCS FIELD TR Total	411 grade visits		\$1,500.00		\$ 2,000.00	\$ 3,440.00	\$ (1,440.00	1
P - MS TEXTS & REL SFTWRE/MEDIA/M	Next Generation Science Guided Reading	1	\$2,000.00		\$ 2,000.00	3,440.00	ψ (1,440.00	
P - MS TEXTS & REL SFTWRE/MEDIA/M	Grade 6- Atlas	200	\$10.00	\$240.00				
P - MS TEXTS & REL SFTWRE/MEDIA/M Total	Order o Atlas	200	Ψ10.00	Ψ2-10.00	\$ 4,240.00	\$ 4,788.00	\$ (548.00	
	Hanover Middle School Supply and Materials Total				\$ 56,018.00	\$ 50,462.00	\$ 5,556.00	
L - MS SPED TEACHER ASSTS OTHER	Payout for longevity and perfect attendance	1.00	\$ 600.00		\$ 600.00			
L - MS SPED TEACHER ASSTS OTHER Total					\$ 600.00	\$ 600.00	\$ -	
	Hanover Middle School Sped Salary/Non FTE Total				\$ 600.00	\$ 600.00	\$ -	
	MIDDLE SCHOOL GRAND TOTAL				\$ 156,238.68	\$ 146,864.00	\$ 9,374.68	
P - SC SUPPLIES	Supplies to support SC Meetings etc.	1.00	\$ 2,500.00	A STATE	\$ 2,000.00			TOTAL SALES AND
P - SC SUPPLIES Total					\$ 2,000.00	\$ 2,000.00	\$	
	School Committee Supplies and Materials Total				\$ 2,000.00	\$ 2,000.00	\$ -	
P - SY CONT SRVCS MAINT EQUIP	Copier Maintenance and Lease Contracts for SY	1.00	\$8,062.32		\$ 8,062.32			
P - SY CONT SRVCS MAINT EQUIP Total	AND THE RESERVE OF THE PARTY OF				\$ 8,062.32	\$ 6,720.00	\$ 1,342.32	
P - SY TELEPHONE	Mobile and Land line telephone annual costs	1.00	\$ 2,700.00		\$ 2,700.00			
- SY TELEPHONE Total					\$ 2,700.00	\$ 2,700.00	\$	and the state of the state of
	Sylvester School Contracted Services Total				\$ 10,762.32	\$ 9,420.00	\$ 1,342.32	
CV FIVED ACCETS	Perlease art Chaire		A 500.53	A 75.05	A	Total Balling Committee		
P - SY FIXED ASSETS	Replacement Chairs	1.00	\$ 1,500.00	\$ 75.00				7 7
P - SY FIXED ASSETS Total				120000000	\$ 1,575.00	\$	\$ 1,575.00	
the secretarion is the second second of the second		To the later of						The state of the
	Center School Equipment Total				\$ 1,575.00	\$ -	\$ 1,575.00	
								THE REPORT OF THE PARTY OF
- SY ANNUITIES PRINCIPAL	Principal Annuity per contract	1.00	\$ 500.00		\$ 500.00	and the state of t		
- O I MINUTED ENHANCE AL	i micipal Amiliaty per contract	1.00	Ψ 500.00		Ψ 500.00			In the second second

		FY '17						200.
ne Item Description	Description	Qty	FY '17 Cost	Shipping	FY '17 Budget Total	FY '16 Budget Total	Difference	Notes
AL - SY ANNUITIES PRINCIPAL Total					\$ 500.00	\$ 500.00	\$	
IL - SY DAILY SUBS	Daily Sub Pay based on historical trends	1.00	\$ 14,000.00		\$ 14,000.00			
AL - SY DAILY SUBS Total					\$ 14,000.00	\$ 14,000.00	\$	
IL - SY OTHER NURSES	Daily Sub Pay for Nurse Coverage	1.00	\$ 1,000.00		\$ 1,000.00			
AL - SY OTHER NURSES Total					\$ 1,000.00	\$ 1,000.00	\$	
AL - SY SECRETARIES OTHER	Payout for longevity and perfect attendance	1.00	\$ 1,000.00		\$ 1,000.00			
AL - SY SECRETARIES OTHER Total					\$ 1,000.00	\$ 1,000.00	\$	
AL - SY STIPENDS TEACHER	Wellness Representative	1.00	\$ 200.00		\$ 200.00			
AL - SY STIPENDS TEACHER	Student Council Stipend	1.00			\$ 442.00			per Appendix B of HTA CB
AL - SY STIPENDS TEACHER Total	Otadorit Godinar Cuparia				\$ 642.00	\$ 612.00	\$ 30.00	
AL-SI STIFENDS TEACHER TOTAL				Constant of				
	Sylvester School Reg Ed Salary/Non FTE							
	Total				\$ 17,142.00	\$ 17,112.00	\$ 30.00	
	Total				\$ 11,142.00	11,112.00	CO.OC	CT-US-STATE OF STATE OF
ID OV OFNEDAL OURDINES	Canada avanlias nos pupil including od	236	\$35,00		\$ 8,260,00			
(P - SY GENERAL SUPPLIES	General supplies per pupil including art	236	\$2.15		\$ 507.40			
(P - SY GENERAL SUPPLIES	Assignement Notebooks		\$27.00		\$ 3.780.00			
(P - SY GENERAL SUPPLIES	Copier supplies and Paper	140			\$ 352.80			
P - SY GENERAL SUPPLIES	Postage	720	\$0.49		•			
(P - SY GENERAL SUPPLIES	Laminating Film	1	\$750.00		•			
(P - SY GENERAL SUPPLIES	Rochester Home Folders (3)	106	\$1.15		\$ 121.90			
(P - SY GENERAL SUPPLIES	Headphones	52	\$11.00		\$ 572.00			
KP - SY GENERAL SUPPLIES	DIBELS	1	\$250.00		\$ 250.00			
(P - SY GENERAL SUPPLIES	DRA2	5	\$230.00	\$12.00				
(P - SY GENERAL SUPPLIES	Recorders	106	\$3.00		\$ 318.00			
KP - SY GENERAL SUPPLIES	GRADE	1	\$2,260.00		\$ 2,260.00			
XP - SY GENERAL SUPPLIES	Box City supplies (boards, boxes, etc)	1	\$600.00		\$ 600.00			
KP - SY GENERAL SUPPLIES Total					\$ 18,934.10	\$ 21,446.00	\$ (2,511.90)	
KP - SY TEXTS & RELATD SFT/MEDIA/M	Scholastic Storyworks	116	\$6.50		\$ 754.00			
(P - SY TEXTS & RELATD SFT/MEDIA/M	Literacy Library	1	\$4,000.00	\$125.00	\$ 4,125.00			
KP - SY TEXTS & RELATD SFT/MEDIA/M	Science: Physical, E/S	1	\$1,000,00		\$ 1,000.00			
(P - SY TEXTS & RELATD SFT/MEDIA/M	Science: Life, Physical, E/S	1	\$1,000.00		\$ 1,000.00			
(P - SY TEXTS & RELATD SFT/MEDIA/M	Quick Words	106	\$1.80	\$10.00				
(P - SY TEXTS & RELATD SFT/MEDIA/M	Literacy Library	1	\$4,000.00	7.0.00	\$ 4,000,00			
(P - SY TEXTS & RELATD SFT/MEDIA/M	Wilson reading and Fundations	1			\$ 1,600.00			
(P - SY TEXTS & RELATD SFT/MEDIA/M Total	Wilson reading and rundations		Ψ1,000.00		\$ 12,679.80	\$ 14,672.00	\$ (1,992.20)	
P-ST TEXTS & RELATE SFT/MEDIA/M TOTAL			THE RESERVE OF THE PERSON NAMED IN		12,010.00	14,072.00	(1)552(25)	
	Sylvester School Supplies and Materials	7 10 10 10 10				Maria California de California		
	Total				\$ 31,613.90	\$ 36,118.00	\$ (4,504.10)	
	lotal				\$ 31,013.30	\$ 50,110.00	(4,004.10)	
	OWNERS OF THE PARTY TOTAL				\$ 61,093.22	\$ 62,650.00	\$ (1,556.78)	
	SYLVESTER SCHOOL GRAND TOTAL				\$ 61,093.22	\$ 62,650.00	\$ (1,556.76)	
	Charles and the second		A CONTRACTOR OF				4915064 2016	
			TOTAL		\$ 4,586,771.82	\$ 4,576,165.00	\$ 10,606.82	operating budget
					\$ (400,000,00)	\$ (400,000,00)	The second secon	Circuit Breaker
		and the state of the state of			\$ (450,000.00)			Town Meeting Article
					Ψ (430,000.00)	ψ (300,000.00)	Ψ 30,000.00	Ionn meeting Article
	1	1	I	AND DESCRIPTION OF THE PARTY OF				ı