

Salaries FY '17 Version 1.0 - January 20, 2016

Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	1.00	\$ 107,100.00	\$ 109,778.00		Principal
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	1.00	\$ 86,500.00	\$ 88,663.00		Assistant Principal
	SAL - CD PRINCIPAL Total	2.00	2.00	\$ 193,600.00	\$ 198,441.00	\$ 4,841.00	
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	0.96	\$ 45,410.60	\$ 47,894.15		School Secretary
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	0.96	\$ 46,839.64	\$ 47,894.15		School Secretary
	SAL - CD SECRETARIES Total	1.92	1.92	\$ 92,250.24	\$ 95,788.31	\$ 3,538.07	
01-32-310-2305-01-0011	SAL - CD TEACHER	0.60	0.60	\$ 46,798.00	\$ 49,407.00		Art
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Grade 1
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 1
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 81,017.00	\$ 84,432.00		Grade 1
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Grade 1
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Grade 2
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 73,338.00	\$ 77,426.00		Grade 2
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 75,724.00	\$ 79,947.00		Grade 2
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 87,569.00	\$ 92,451.00		Grade 2
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 75,538.00	\$ 79,749.00		Grade 3
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 84,153.00	\$ 88,845.00		Grade 3
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 3
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 3
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 77,013.00	\$ 81,305.00		Grade 4
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 4
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 86,678.00	\$ 88,845.00		Grade 4
01-32-310-2305-01-0011	SAL - CD TEACHER	0.80	0.80	\$ 52,257.00	\$ 55,170.00		Music
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 95,751.00	\$ 98,145.00		Physical Education
01-32-310-2305-01-0011	SAL - CD TEACHER	0.10	0.10	\$ 6,532.10	\$ 6,896.30		Physical Education
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 92,637.00	\$ 96,341.00		Reading
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 93,991.00	\$ 96,341.00		Reading
01-32-310-2305-01-0011	SAL - CD TEACHER	0.50	0.50	\$ 33,640.50	\$ 35,516.50		Technology
	SAL - CD TEACHER Total	20.00	20.00	\$ 1,656,297.60	\$ 1,723,352.80	\$ 67,055.20	
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.96	0.43	\$ 75,337.00	\$ 35,009.00		Kindegarten
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	1.00	\$ 90,874.00	\$ 93,146.00		Kindegarten
	SAL - CD KINDERGARTEN TEACHER	0.50	0.60	\$ 27,353.00	\$ 34,665.00		Kindegarten
	SAL - CD KINDERGARTEN TEACHER Total	2.46	2.03	\$ 193,564.00	\$ 162,820.00	\$ (30,744.00)	
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS -	0.45	0.45	\$ 10,752.26	\$ 11,722.46		
	SAL - CD TEACHER ASSTS Total	0.45	0.45	\$ 10,752.26	\$ 11,722.46	\$ 970.20	
01-32-310-2340-01-0011	SAL - CD LIBRARIAN	0.50	0.50	\$ 33,640.50	\$ 35,516.50		Library Media Specialist
	SAL - CD LIBRARIAN Total	0.50	0.50	\$ 33,640.50	\$ 35,516.50	\$ 1,876.00	
01-32-310-2710-01-0011	SAL - CD COUNSELOR	0.50	1.00	\$ 35,239.00	\$ 74,407.00		Guidance Counselor
	SAL - CD COUNSELOR Total	0.50	1.00	\$ 35,239.00	\$ 74,407.00	\$ 39,168.00	
01-32-310-3200-03-0011	SAL - CD NURSES	0.91	0.91	\$ 50,622.00	\$ 53,445.21		School Nurse
	SAL - CD NURSES Total	0.91	0.91	\$ 50,622.00	\$ 53,445.21	\$ 2,823.21	
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 82,542.00	\$ 87,144.00		Grade 3 SpEd
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.80	0.00	\$ 77,241.80	\$ -		Grade 1-4 Speech and Language
	SAL - CD SPED TEACHER		0.64		\$ 41,807.25		
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.74	0.74	\$ 68,230.20	\$ 70,546.20		Grade 2 SpEd
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 65,321.00	\$ 68,963.00		SPED Teacher
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.96	0.78	\$ 85,785.45	\$ 72,562.46		Grade 4 SpEd
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 63,420.00	\$ 66,954.00		Grade K-2 Speech and Language
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Language Based Teacher
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Resource Room SpEd K SPED

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 96,024.00	\$ 98,425.00		Grade 1 SpEd
	SAL - CD SPED TEACHER Total	8.50	8.16	\$ 708,517.45	\$ 683,001.91	\$ (25,515.54)	
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.69	0.69	\$ 51,996.34	\$ 55,163.43		Pre-K Sped
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.54	0.40	\$ 32,533.20	\$ 25,342.16		Pre-K Sped
	SAL - CD SPED PRESCHOOL TEACHER Total	1.23	1.09	\$ 84,529.54	\$ 80,505.59	\$ (4,023.95)	
01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Occupational Therapist
	SAL - CD SPED SPECIALIST TEACHER Total	1.00	1.00	\$ 80,337.00	\$ 82,345.00	\$ 2,008.00	
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.81	0.81	\$ 27,191.84	\$ 27,797.82		Sped Para
	SAL - CD SPED TEACHER ASSTS	0.63	0.63	\$ 13,987.20	\$ 15,190.00		
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.83	0.83	\$ 20,677.12	\$ 22,559.36		Sped Para
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.81	0.81	\$ 23,840.04	\$ 27,317.38		Sped Para
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.88	0.88	\$ 21,746.83	\$ 23,712.78		Sped Para
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.81	0.81	\$ 15,135.36	\$ 16,513.33		Sped Para
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.60	0.60	\$ 19,412.38	\$ 21,165.56		Sped Para
	SAL - CD SPED TEACHER ASSTS Total	5.37	5.37	\$ 141,990.77	\$ 154,256.23	\$ 12,265.46	
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,339.00	\$ 24,825.78		ABA Tutor
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 21,777.00	\$ 24,339.00		ABA Tutor
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 25,389.42		ABA Tutor
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.00	\$ 24,825.78	\$ -		ABA Tutor
	SAL - CD SPED TUTORS		0.88		\$ 21,777.00		
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,339.00	\$ 24,825.78		ABA Tutor
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,339.00	\$ 24,825.78		ABA Tutor
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 21,777.00	\$ 24,339.00		ABA Tutor
	SAL - CD SPED TUTORS Total	6.16	6.16	\$ 166,222.56	\$ 170,321.76	\$ 4,099.20	
01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST	0.50	0.40	\$ 35,239.00	\$ 36,000.00		Psychologist
	SAL - CD SPED PSYCHOLOGIST Total	0.50	0.40	\$ 35,239.00	\$ 36,000.00	\$ 761.00	
		51.50	50.99	\$ 3,482,801.92	\$ 3,561,923.77	\$ 79,121.85	Cedar School Operating Salaries and FTE
28-262-39-2015-5102-2305-01	Grant- Early Education	0.40	0.38	\$ 23,839.20	\$ 23,982.18		Pre-K Sped
	Grant- Early Education Total	0.40	0.38	\$ 23,839.20	\$ 23,982.18	\$ 142.98	
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.20	0.00	\$ 18,782.20	\$ -		Grade 1-4 Speech and Language
	Grant- Federal Sped Entitlement		0.36		\$ 23,192.75		
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.04	0.22	\$ 24,994.09	\$ 20,583.54		Grade 4 Sped
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.26	0.26	\$ 24,406.80	\$ 24,406.80		Grade 2 SPED
	Grant- Federal Sped Entitlement Total	0.50	0.84	\$ 68,183.09	\$ 68,183.09	\$ -	
29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	0.80	\$ 28,528.45	\$ 29,164.93		Kindergarten Para
29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	0.80	\$ 28,528.45	\$ 29,164.93		Kindergarten Para
29-323-32-2305-01-0011	Revolving- Kindergarten	0.65	0.65	\$ 28,528.45	\$ 29,164.93		Kindergarten Para
29-323-32-2305-01-0011	Revolving- Kindergarten	0.04	0.57	\$ 5,000.00	\$ 47,336.00		Kindergarten Teacher
29-323-32-2305-01-0011	Revolving- Kindergarten	1.00	1.00	\$ 69,743.00	\$ 73,631.00		Kindergarten Teacher
	Revolving- Kindergarten Total	3.29	3.82	\$ 160,328.35	\$ 208,461.78	\$ 48,133.43	
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.31	0.31	\$ 23,727.66	\$ 24,783.57		Pre-K Sped
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.06	0.22	\$ 3,405.60	\$ 13,786.66		Pre-K Sped
	Revolving- Pre-Kindergarten Total	0.37	0.53	\$ 27,133.26	\$ 38,570.23	\$ 11,436.97	
		4.56	5.57	\$ 279,483.90	\$ 339,197.28	\$ 59,713.38	Cedar Grant/Revolving Salaries and FTE
01-33/34-310-2210-01-0011	SAL - CN/SY PRINCIPAL	0.50	1.00	\$ 89,100.00	\$ 91,328.00		Assistant Principal

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01-33-310-2210-01-0011	SAL - CN/SY PRINCIPAL	0.50	1.00	\$ 117,900.00	\$ 120,848.00		Principal
	SAL - CN PRINCIPAL Total	1.00	2.00	\$ 207,000.00	\$ 212,176.00	\$ 5,176.00	
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	0.96	\$ 37,669.00	\$ 40,060.02		School Secretary
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.60	0.60	\$ 21,644.00	\$ 23,540.40		School Secretary
01-34-310-2210-02-0011	SAL - SY SECRETARIES	0.96	0.96	\$ 46,840.00	\$ 47,894.15		School Secretary
	SAL - CN/SY SECRETARIES Total	1.56	1.56	\$ 106,153.00	\$ 111,494.57	\$ 5,341.57	
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	0.50	\$ 29,889.00	\$ 31,555.50		Art
01-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 29,889.00	\$ 31,555.50		Art
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 1
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 75,566.00	\$ 78,565.00		Grade 1
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 90,196.00	\$ 92,451.00		Grade 1
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 56,346.00	\$ 59,488.00		Grade 1
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 1
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	0.00	\$ 93,991.00	\$ -		Grade 1
			1.00		\$ 65,000.00		
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 90,874.00	\$ 93,146.00		Grade 2
01-33-310-2305-01-0011	SAL - CN TEACHER	0.63	1.00	\$ 50,708.00	\$ 83,042.00		Grade 2
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 2
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Grade 2
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 92,637.00	\$ 96,341.00		Grade 2
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 54,706.00	\$ 57,755.00		Grade 3
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 80,337.00	\$ 83,042.00		Grade 3
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 93,991.00	\$ 96,341.00		Grade 3
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 3
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 56,346.00	\$ 59,488.00		Grade 3
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	0.64	\$ 80,337.00	\$ 52,716.00		Grade 4
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 71,202.00	\$ 75,171.00		Grade 4
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 63,420.00	\$ 66,954.00		Grade 4
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Grade 4
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 92,637.00	\$ 96,341.00		Grade 4
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Grade 4
01-33-310-2305-01-0011	SAL - CN TEACHER	0.25	0.25	\$ 20,593.25	\$ 21,108.00		Information Technology
01-34-310-2305-01-0011	SAL - SY TEACHER	0.25	0.25	\$ 20,593.25	\$ 21,108.00		Information Technology
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	0.50	\$ 27,814.50	\$ 29,365.50		Music
01-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 27,814.50	\$ 29,365.50		Music
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	0.50	\$ 40,508.50	\$ 41,521.00		Physical Education
01-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 40,508.50	\$ 41,521.00		Physical Education
01-33-310-2305-01-0011	SAL - CN TEACHER	0.45	0.45	\$ 29,394.45	\$ 31,033.35		Physical Education
01-34-310-2305-01-0011	SAL - SY TEACHER	0.45	0.45	\$ 29,394.45	\$ 31,033.35		Physical Education
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Reading
	SAL - CN TEACHER		1.00	\$ -	\$ 65,000.00		Reading
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 87,569.00	\$ 92,451.00		Reading
	SAL - CN TEACHER Total	28.03	29.04	\$ 2,136,702.40	\$ 2,253,499.70	\$ 116,797.30	
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Kindegarten
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	1.00	0.76	\$ 92,228.00	\$ 72,197.73		Kindegarten
01-33-310-2305-01-0011	SAL - CN KINDERGARTEN TEACHER	0.42	0.00	\$ 38,470.07	\$ -		Kindegarten
	SAL - CN KINDERGARTEN TEACHER	0.60	0.60	\$ 55,174.00	\$ 56,553.00		Kindegarten
	SAL - CN KINDERGARTEN TEACHER Total	3.02	2.36	\$ 278,509.07	\$ 223,703.73	\$ (54,805.34)	
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.83	0.83	\$ 29,675.31	\$ 30,076.33		Kindergarten Para
	SAL - CN TEACHER ASSTS	0.63	0.63	\$ 14,286.44	\$ 14,715.70		
	SAL - CN TEACHER ASSTS Total	1.46	1.46	\$ 43,961.75	\$ 44,792.03	\$ 830.28	

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01-33-310-2340-01-0011	SAL - CN LIBRARIAN	0.25	0.25	\$ 20,593.25	\$ 21,108.00		Library Media Specialist
01-34-310-2340-01-0011	SAL - SY LIBRARIAN	0.25	0.25	\$ 20,593.25	\$ 21,108.00		Library Media Specialist
	SAL - CN LIBRARIAN Total	0.50	0.50	\$ 41,186.50	\$ 42,216.00	\$ 1,029.50	
01-33-310-2710-01-0011	SAL - CN COUNSELOR	0.50	0.50	\$ 45,978.00	\$ 47,127.50		Guidance Counselor
01-34-310-2710-01-0011	SAL - SY COUNSELOR	0.50	0.50	\$ 45,978.00	\$ 47,127.50		Guidance Counselor
	SAL - CN COUNSELOR Total	1.00	1.00	\$ 91,956.00	\$ 94,255.00	\$ 2,299.00	
01-33-310-3200-03-0011	SAL - CN NURSE	0.91	0.91	\$ 66,051.00	\$ 67,703.00		School Nurse
01-34-310-3200-03-0011	SAL - SY NURSES	0.91	0.91	\$ 73,725.00	\$ 75,568.22		School Nurse
	SAL - CN NURSE Total	1.82	1.82	\$ 139,776.00	\$ 143,271.22	\$ 3,495.22	
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 54,706.00	\$ 57,755.00		Grade 2 Sped
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.93	0.93	\$ 71,401.66	\$ 73,317.66		Grade K-1 Sped
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.12	0.14	\$ 3,788.50	\$ 9,596.75		Sped Chair
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.12	0.14	\$ 3,788.50	\$ 9,596.75		Sped Chair
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Speech and Language
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 71,202.00	\$ 75,171.00		Speech and Language
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Substantially Separate Sped
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Substantially Separate Sped
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.62	0.63	\$ 44,899.07	\$ 46,714.07		Grade 3 Sped
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.49	0.51	\$ 38,005.68	\$ 42,353.68		Grade 4 Sped
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Speech and Language
	SAL - CN SPED TEACHER Total	8.28	8.35	\$ 598,423.41	\$ 639,625.91	\$ 41,202.50	
01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER	0.70	0.70	\$ 56,235.90	\$ 57,641.50		Occupational Therapist
01-34-320-2310-01-0014	SAL - SY SPED SPECIALIST TEACHER	0.30	0.30	\$ 24,101.10	\$ 24,703.50		Occupational Therapist
	SAL - CN SPED SPECIALIST TEACHER Total	1.00	1.00	\$ 80,337.00	\$ 82,345.00	\$ 2,008.00	
01-33-320-2330-03-0011	SAL - CN SPED TEACHER ASSTS	0.81	0.81	\$ 17,919.12	\$ 20,188.69		Sped Para 1:1 Aide Grade 1
01-34-320-2330-03-0011	SAL - SY SPED TEACHER ASSTS	0.83	0.83	\$ 27,555.25	\$ 28,171.04		Sped Para 1:1 Aide Grade 4
	SAL - CN SPED TEACHER ASSTS Total	1.64	1.64	\$ 45,474.37	\$ 48,359.73	\$ 2,885.36	
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 19,910.40	\$ 22,252.80		ABA Tutor
	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,252.80	\$ 22,697.86		
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.75	0.75	\$ 18,666.00	\$ 20,862.00		ABA Tutor
01-33-320-2330-03-0017	SAL - CN SPED TUTORS	0.80	0.80	\$ 19,910.40	\$ 22,252.80		ABA Tutor
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 19,910.40	\$ 22,252.80		ABA Tutor
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.75	0.75	\$ 16,470.00	\$ 18,666.00		ABA Tutor
	SAL - CN SPED TUTORS	0.75	0.75	\$ 16,470.00	\$ 18,666.00		
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 25,389.42		ABA Tutor
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 17,568.00	\$ 19,910.40		ABA Tutor
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.80	\$ 17,568.00	\$ 19,910.40		ABA Tutor
	SAL - CN SPED TUTORS Total	7.13	7.13	\$ 193,551.78	\$ 212,860.48	\$ 19,308.70	
01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.20	0.20	\$ 18,000.00	\$ 18,000.00		Psychologist
01-34-320-2800-01-0013	SAL - SY SPED PSYCHOLOGIST	0.20	0.20	\$ 18,000.00	\$ 18,000.00		Psychologist
	SAL - CN SPED PSYCHOLOGIST Total	0.40	0.40	\$ 36,000.00	\$ 36,000.00	\$ -	
		56.84	58.26	\$ 3,999,031.28	\$ 4,144,599.37	\$ 145,568.09	Center School Operating Salaries and FTE
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.07	0.07	\$ 5,247.34	\$ 5,247.34		Grade K-1 Sped
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.38	0.36	\$ 25,919.75	\$ 25,919.75		Sped Chair
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.38	0.36	\$ 25,919.75	\$ 25,919.75		Sped Chair
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.38	0.37	\$ 27,684.93	\$ 27,684.93		Grade 3 Sped
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.51	0.49	\$ 39,991.32	\$ 39,991.32		Grade 4 Sped

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
	Grant- Federal Sped Entitlement Total	0.45	0.43	\$ 124,763.09	\$ 124,763.09	\$ -	
28-140-39-2015-5102-2305-01	Grant- Federal Title II	0.37	0.36	\$ 29,629.00	\$ 29,629.00		Grade 4
	Grant- Federal Title II Total	0.37	0.36	\$ 29,629.00	\$ 29,629.00	\$ -	
29-323-33-2305-01-0011	Revolving- Kindegarten	0.81	0.81	\$ 19,412.38	\$ 20,839.94		Kindergarten Para
29-323-33-2305-01-0011	Revolving- Kindegarten	0.81	0.81	\$ 19,412.38	\$ 20,839.94		Kindergarten Para
29-323-33-2305-01-0011	Revolving- Kindegarten	0.81	0.81	\$ 29,674.21	\$ 29,164.93		Kindergarten Para
29-323-33-2305-01-0011	Revolving-Kindergarten	0.58	1.00	\$ 54,166.93	\$ 96,341.00		Kindergarten Teacher
29-323-33-2305-01-0012	Revolving-Kindergarten	0.00	0.24	\$ -	\$ 22,336.27		
29-323-33-2305-01-0011	Revolving- Kindegarten	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Kindegarten Teacher
	Revolving- Kindegarten Total	4.01	4.67	\$ 215,302.90	\$ 284,475.07	\$ 69,172.17	
		4.83	5.46	\$ 369,694.99	\$ 438,867.16	\$ 69,172.17	Center Grant/Revolving Salaries and FTE
01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	1.00	\$ 155,675.00	\$ 159,567.00		Superintendent
	SAL - ADM SUPERINTENDENT	0.00	1.00	\$ -	\$ 125,000.00		Assistant Superintendent
	SAL - ADM SUPERINTENDENT Total	1.00	2.00	\$ 155,675.00	\$ 284,567.00	\$ 128,892.00	
01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETARIES	1.00	1.00	\$ 51,000.00	\$ 52,275.00		Central Office Superintendent Secretary
	SAL - ADM SUPERINTENDENT SECRETARIES Total	1.00	1.00	\$ 51,000.00	\$ 52,275.00	\$ 1,275.00	
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	NA	NA	\$ 18,031.00	\$ -		Town Finance Director
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	1.00	\$ 128,856.60	\$ 132,078.00		Budget Manager
	SAL - ADM BUSINESS MANAGER Total	1.00	1.00	\$ 146,887.60	\$ 132,078.00	\$ (14,809.60)	
01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	1.00	0.50	\$ 72,115.00	\$ 42,281.00		Human Resource/Payroll Coordinator
	SAL - ADM HUMAN RESOURCES Total	1.00	0.50	\$ 72,115.00	\$ 42,281.00	\$ (29,834.00)	
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	0.00	0.50	\$ -	\$ 27,000.00		
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	0.88	0.50	\$ 41,848.80	\$ 24,000.00		Payroll Secretary
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	0.63	1.00	\$ 44,083.20	\$ 45,074.40		Revolving/Grants Secretary
	SAL - ADM BUSINESS SECRETARIES Total	1.51	2.00	\$ 85,932.00	\$ 96,074.40	\$ 10,142.40	
01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	1.00	\$ 129,808.00	\$ 120,950.00		Pupil Personnel Director
	SAL - ADM PPS DIRECTOR Total	1.00	1.00	\$ 129,808.00	\$ 120,950.00	\$ (8,858.00)	
01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.41	0.38	\$ 18,808.82	\$ 16,626.00		Special Education Secretary
	SAL - ADM SPED SECRETARIES Total	0.41	0.38	\$ 18,808.82	\$ 16,626.00	\$ (2,182.82)	
		6.92	7.88	\$ 660,226.42	\$ 744,851.40	\$ 84,624.98	Central Admin Operating Salaries and FTE
01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OPS)	1.00	1.00	\$ 92,659.35	\$ 90,000.00		Director of Technology
	SAL - SW TECHNOLOGY DIRECTOR Total	1.00	1.00	\$ 92,659.35	\$ 90,000.00	\$ (2,659.35)	
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF:	1.00	1.00	\$ 73,558.00	\$ 75,397.00		Data Coordinator
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 90,147.00	\$ 92,401.00		Town of Hanover Technology
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 64,706.00	\$ 66,324.00		Technology Support
	SAL - SW TECHNOLOGY STAFF	1.00		\$ 72,471.00			
	SAL - SW TECHNOLOGY STAFF		1.00		\$ 45,000.00		
	SAL - SW TECHNOLOGY STAFF Total	4.00	4.00	\$ 300,882.00	\$ 279,122.00	\$ (21,760.00)	
01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS	0.63	0.63	\$ 14,040.00	\$ 14,040.00		Technology Assistant Support
	SAL - SW TECHNOLOGY ASSTS Total	0.63	0.63	\$ 14,040.00	\$ 14,040.00	\$ -	
01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	0.00	\$ 112,200.00	\$ -		Curriculum Director
	SAL - SW CURRICULUM DIRECTOR Total	1.00	0.00	\$ 112,200.00	\$ -	\$ (112,200.00)	
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 93,000.00	\$ 95,325.00		Director 5-12 Humanities
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 97,957.00	\$ 100,406.00		Director 5-12 STEM

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Elementary Math Coach
	SAL - Gr 5-12 DEPARTMENT HEADS Total	3.00	3.00	\$ 271,294.00	\$ 278,076.00	\$ 6,782.00	
01-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	0.40	\$ 28,734.00	\$ 30,336.00		Health Services Coordinator
	SAL - SW NURSES OTHER Total	0.40	0.40	\$ 28,734.00	\$ 30,336.00	\$ 1,602.00	
01-35-320-2330-03-0016	SAL - SW SPED TUTORS	1.00	1.00	\$ 22,875.00	\$ 36,600.00		ELL TUTOR
01-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	0.00	\$ 90,000.00	\$ 90,000.00		SUMMER SPED
	SAL - SW SPED TUTORS Total	1.00	1.00	\$ 112,875.00	\$ 126,600.00	\$ 13,725.00	
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	0.60	\$ 43,551.00	\$ 44,639.00		Physical Therapist
	SAL - SW SPED SPECIALIST TEACHER	1.00	1.00	\$ 53,452.00	\$ 56,431.00		ELL TEACHER
	SAL - SW SPED SPECIALIST TEACHER Total	1.60	1.60	\$ 97,003.00	\$ 101,070.00	\$ 4,067.00	
01-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER			\$ 5,000.00	\$ 5,125.00		
	SAL - SW STIPENDS SPED TEACHER			\$ 5,000.00	\$ 5,125.00	\$ 125.00	
		11.63	10.63	\$ 1,034,687.35	\$ 924,369.00	\$ (110,318.35)	District Wide Operating Salaries and FTE
28-240-39-2015-5103-2210-02	Grant- Federal Sped Entitlement	0.49	0.52	\$ 22,406.55	\$ 22,406.56		Special Education Secretary
	Grant- Federal Sped Entitlement Total	0.49	0.52	\$ 22,406.55	\$ 22,406.56	\$ 0.01	
28-262-39-2015-5103-2210-02	Grant- Early Education	0.10	0.10	\$ 4,295.20	\$ 4,295.20		Special Education Secretary
	Grant- Early Education Total	0.10	0.10	\$ 4,295.20	\$ 4,295.20	\$ -	
27-39-3400-03-0011-0001	Revolving- Food Service	1.00	1.00	\$ 56,041.92	\$ 51,513.00		Food Service Support Secretary
27-39-3400-03-0011-0000	Revolving- Food Service	1.00	1.00	\$ 79,863.00	\$ 81,860.00		Food Service Director
	Revolving- Food Service Total	2.00	2.00	\$ 135,904.92	\$ 133,373.00	\$ (2,531.92)	
		2.59	2.62	\$ 162,606.67	\$ 160,074.76	\$ (2,531.91)	District Wide Grant/Revolving Salaries/FTE
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	1.00	\$ 98,318.00	\$ 100,776.00		Assistant Principal
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	1.00	\$ 117,300.00	\$ 120,233.00		Principal
	SAL - HS PRINCIPAL Total	2.00	2.00	\$ 215,618.00	\$ 221,009.00	\$ 5,391.00	
01-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	1.00	\$ 47,179.84	\$ 49,760.16		School Secretary
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	0.94	\$ 36,691.90	\$ 39,019.50		School Secretary
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	0.94	\$ 33,210.00	\$ 36,069.75		School Secretary
	SAL - HS SECRETARIES Total	2.88	2.88	\$ 117,081.74	\$ 124,849.41	\$ 7,767.67	
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 58,037.00	\$ 61,272.00		Anatomy and Physiology
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Art
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 73,990.00	\$ 75,840.00		Art
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Business
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 90,196.00	\$ 92,451.00		Business
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Business
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	0.60	\$ 31,462.00	\$ 33,215.00		Drama
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 81,017.00	\$ 83,042.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 90,196.00	\$ 92,451.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,024.00	\$ 98,425.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 56,346.00	\$ 59,488.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 92,228.00	\$ 94,534.00		English
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	0.80	\$ 68,015.20	\$ 71,806.00		Language French
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 63,420.00	\$ 66,954.00		Language French/Spanish
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 73,990.00	\$ 75,840.00		Language Spanish

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Language Spanish
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 75,724.00	\$ 79,947.00		Language Spanish
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Language Spanish
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 55,629.00	\$ 58,731.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 74,667.00	\$ 76,534.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 94,939.00	\$ 97,312.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 92,228.00	\$ 94,534.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 90,874.00	\$ 93,146.00		Math
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 65,321.00	\$ 68,963.00		Music
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Music
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 73,990.00	\$ 74,399.00		Physical Education
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Physical Education
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Physical Education
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 73,520.00	\$ 82,140.00		Science - Biology
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Science - Biology
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 70,478.00	\$ 74,407.00		Science - Biology
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 72,584.00	\$ 74,399.00		Science - Chemistry
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	0.80	\$ 72,157.00	\$ 73,961.00		Science - Chemistry
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	0.60	\$ 45,434.00	\$ 47,968.00		Science - Chemistry
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 73,990.00	\$ 75,840.00		Science - Earth
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 95,751.00	\$ 98,145.00		Science - Physics
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 72,584.00	\$ 74,399.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 90,874.00	\$ 93,146.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 73,520.00	\$ 77,617.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,153.00	\$ 88,845.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 92,637.00	\$ 96,341.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,953.00		Social Studies
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 93,721.00	\$ 96,964.00		Technology/Engineering
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 74,615.00	\$ 76,480.00		Technology/Engineering
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 65,739.00	\$ 73,163.00		Wellness
	SAL - HS TEACHER Total	50.80	50.80	\$ 3,996,726.20	\$ 4,151,421.00	\$ 154,694.80	
01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	0.40	\$ 30,215.20	\$ 31,899.60		Director of Guidance
	SAL - HS DEPARTMENT HEADS Total	0.40	0.40	\$ 30,215.20	\$ 31,899.60	\$ 1,684.40	
01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	1.00	\$ 75,538.00	\$ 79,749.00		Library Media Specialist
	SAL - HS LIBRARIAN Total	1.00	1.00	\$ 75,538.00	\$ 79,749.00	\$ 4,211.00	
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Adjustment Counselor
01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.60	0.60	\$ 45,322.80	\$ 47,849.40		Guidance Counselor
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 77,804.00	\$ 82,140.00		Guidance Counselor
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	0.00	\$ 54,706.00	\$ -		Guidance Counselor LTS
	SAL - HS COUNSELOR	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Guidance Counselor
01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.00	1.00	\$ -	\$ 75,171.00		Guidance Counselor
	SAL - HS COUNSELOR Total	4.60	4.60	\$ 339,186.80	\$ 370,547.40	\$ 31,360.60	
01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	0.94	\$ 44,232.32	\$ 46,650.15		School Guidance Secretary
	SAL - HS GUIDANCE SECRETARIES Total	0.94	0.94	\$ 44,232.32	\$ 46,650.15	\$ 2,417.83	
01-36-310-3200-03-0011	SAL - HS NURSES	1.00	1.00	\$ 72,584.00	\$ 74,399.00		School Nurse

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
	SAL - HS NURSES Total	1.00	1.00	\$ 72,584.00	\$ 74,399.00	\$ 1,815.00	
01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	1.00	\$ 40,600.00	\$ 45,000.00		Athletic Trainer
	SAL - HS ATHLETIC TRAINER Total	1.00	1.00	\$ 40,600.00	\$ 45,000.00	\$ 4,400.00	
01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	1.00	\$ 93,840.00	\$ 96,186.00		Athletic Trainer
	SAL - HS ATHLETIC DIRECTOR Total	1.00	1.00	\$ 93,840.00	\$ 96,186.00	\$ 2,346.00	
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Alternative Ed Program
01-36-320-2305-01-0011	SAL - HS SPED TEACHER/Chairperson	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Sped Chair
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 90,196.00	\$ 92,451.00		Substantially Separate Sped
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Substantially Separate Sped
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 68,425.00	\$ 72,240.00		Substantially Separate Sped
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Substantially Separate Sped
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 65,321.00	\$ 68,963.00		Substantially Separate Sped
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Substantially Separate Sped
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 54,706.00	\$ 57,755.00		Substantially Separate Sped
	SAL - HS SPED TEACHER Total	9.00	9.00	\$ 651,514.00	\$ 677,273.00	\$ 25,759.00	
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 26,074.16	\$ 26,653.90		Alternative Ed Para
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 31,202.99	\$ 31,899.14		Sped Para 1:1 Aide
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.75	0.75	\$ 16,646.00	\$ 17,699.76		Job Coach
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 31,902.99	\$ 31,899.14		
	SAL - HS SPED TEACHER ASSTS Total	3.39	3.39	\$ 105,826.14	\$ 108,151.94	\$ 2,325.80	
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.48	0.48	\$ 12,768.00	\$ 12,767.54		ABA Tutor
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.63	0.63	\$ 20,000.00	\$ 20,000.00		Home and Hospital Tutor
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 25,389.42		ABA Tutor
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.94	0.94	\$ 34,312.50	\$ 34,312.50		ABA Tutor
	SAL - HS SPED TUTORS	0.88	0.88	\$ 21,777.00	\$ 24,339.00		ABA Tutor
	SAL - HS SPED TUTORS	0.88	0.88	\$ 21,777.00	\$ 24,825.78		ABA Tutor
	SAL - HS SPED TUTORS Total	4.69	4.69	\$ 135,460.28	\$ 141,634.24	\$ 6,173.96	
01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Psychologist/Clinical Services
	SAL - HS SPED PSYCHOLOGIST Total	1.00	1.00	\$ 91,956.00	\$ 94,255.00	\$ 2,299.00	
		82.70	82.70	\$ 6,010,378.68	\$ 6,263,024.74	\$ 252,646.06	High School Operating Salaries and FTE
	CAM	0.40	0.40	\$ 20,975.00	\$ 22,144.00		
	CAM	0.40	0.40	\$ 20,975.00	\$ 22,144.00	\$ 1,169.00	
		0.40	0.40	\$ 20,975.00	\$ 22,144.00	\$ 1,169.00	
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 88,740.00	\$ 90,959.00		Assistant Principal
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 91,800.00	\$ 94,095.00		Assistant Principal
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 110,000.00	\$ 112,750.00		Principal
	SAL - MS PRINCIPAL Total	3.00	3.00	\$ 290,540.00	\$ 297,804.00	\$ 7,264.00	
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 42,600.80	\$ 43,551.38		School Secretary
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 45,624.27	\$ 46,650.15		School Secretary
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 45,624.27	\$ 46,650.15		School Secretary
	SAL - MS SECRETARIES Total	2.82	2.82	\$ 133,849.34	\$ 136,851.68	\$ 3,002.34	
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,637.00	\$ 96,341.00		Art
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 58,037.00	\$ 61,272.00		Art
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Computer Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Engineering
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 81,017.00	\$ 83,042.00		Curriculum Specialist

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Grade 5 English/Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 67,115.00	\$ 70,855.00		Grade 5 English/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Grade 5 English/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 65,321.00	\$ 68,963.00		Grade 5 Math/Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 58,037.00	\$ 61,272.00		Grade 5 Math/Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 89,279.00	\$ 94,255.00		Grade 5 Math/Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 90,874.00	\$ 93,146.00		Grade 5 Math/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 5 English/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,637.00	\$ 96,341.00		Grade 5 Science/Math
01-35-310-2305-01-0011	SAL - MS TEACHER	0.75	0.75	\$ 44,833.50	\$ 47,333.25		Grade 6
01-35-310-2305-01-0011	SAL - MS TEACHER	0.75	0.75	\$ 43,527.75	\$ 45,954.00		Grade 6
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 85,019.00	\$ 89,758.00		Grade 6 English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 67,281.00	\$ 71,033.00		Grade 6 English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Grade 6 Math/Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 93,991.00	\$ 97,312.00		Grade 6 Math/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 90,196.00	\$ 92,451.00		Grade 6 Math/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 6 Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 74,770.00	\$ 78,938.00		Grade 6 Science/Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 6 Social Studies/English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,013.00	\$ 81,305.00		Grade 6 Social Studies/Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 75,724.00	\$ 79,947.00		Grade 7 English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 75,724.00	\$ 79,947.00		Grade 7 English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 60,162.00	\$ 63,515.00		Grade 7 Language
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 80,337.00	\$ 82,345.00		Grade 7 Math
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Grade 7 Math
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Grade 7 Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 72,584.00	\$ 74,399.00		Grade 7 Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 82,542.00	\$ 87,144.00		Grade 7 Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 73,990.00	\$ 75,840.00		Grade 7 Social Studies
			0.00	\$ 50,909.00			
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ -	\$ 68,963.00		Grade 7/8 Language
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 86,678.00	\$ 91,511.00		Grade 7/8 Language
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 8 English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 66,425.00	\$ 70,128.00		Grade 8 English
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Grade 8 Language
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 73,990.00	\$ 75,840.00		Grade 8 Math
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Grade 8 Math
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Grade 8 Science
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 56,346.00	\$ 59,488.00		Grade 8 Science (Succssor)
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 59,778.00	\$ 63,111.00		Grade 8 Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 52,437.00	\$ 55,359.00		Grade 8 Social Studies
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 79,322.00	\$ 83,746.00		Math Coach
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Music Band
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 76,649.00	\$ 78,565.00		Music Chorus
01-35-310-2305-01-0011	SAL - MS TEACHER	0.65	0.65	\$ 42,291.00	\$ 44,723.00		Reading
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 71,379.00	\$ 75,358.00		Wellness
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,997.00	\$ 82,345.00		Wellness
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 86,678.00	\$ 91,511.00		Wellness
	SAL - MS TEACHER Total	51.15	51.15	\$ 3,890,372.25	\$ 4,073,241.25	\$ 182,869.00	
01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	1.00	\$ 69,300.00	\$ 77,426.00		Library Media Specialist
	SAL - MS LIBRARIAN Total	1.00	1.00	\$ 69,300.00	\$ 77,426.00	\$ 8,126.00	

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
01-35-310-2710-01-0011	SAL - MS COUNSELOR	0.54	0.54	\$ 33,509.76	\$ 36,979.76		Guidance Counselor
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	1.00	\$ 80,337.00	\$ 83,042.00		Guidance Counselor
01-35-310-2710-01-0011	SAL - MS COUNSELOR	0.44	0.44	\$ 27,248.31	\$ 30,682.31		Guidance Counselor
	SAL - MS COUNSELOR Total	1.98	1.98	\$ 141,095.07	\$ 150,704.07	\$ 9,609.00	
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94	0.94	\$ 42,600.80	\$ 43,551.38		School Guidance Secretary
	SAL - MS GUIDANCE SECRETARIES Total	0.94	0.94	\$ 42,600.80	\$ 43,551.38	\$ 950.58	
01-35-310-3200-03-0011	SAL - MS NURSES	1.00	1.00	\$ 54,009.00	\$ 57,020.00		School Nurse
	SAL - MS NURSES Total	1.00	1.00	\$ 54,009.00	\$ 57,020.00	\$ 3,011.00	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 91,956.00	\$ 94,255.00		Grade 6 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 65,321.00	\$ 68,963.00		
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.56	0.56	\$ 53,143.16	\$ 55,442.86		Grade 5 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.36	0.36	\$ 23,764.92	\$ 27,406.92		Grade 6 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.62	0.62	\$ 55,793.71	\$ 58,048.71		Grade 7 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 65,321.00	\$ 68,963.00		Grade 5-8 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 89,279.00	\$ 94,255.00		Grade 8 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 54,706.00	\$ 57,755.00		Grade 5 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.44	0.44	\$ 39,310.60	\$ 40,393.60		Grade 8 Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.60	0.60	\$ 52,191.00	\$ 55,529.00		Reading
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 92,637.00	\$ 94,953.00		Speech and Language
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.52	0.52	\$ 41,838.19	\$ 43,846.19		Speech and Language
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 69,300.00	\$ 73,163.00		Substantially Separate Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.72	0.72	\$ 43,317.60	\$ 46,650.60		Substantially Separate Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.25	0.25	\$ 14,944.50	\$ 15,777.75		Substantially Separate Sped
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.25	0.25	\$ 14,509.25	\$ 15,318.00		SpEd
	SAL - MS SPED TEACHER Total	11.32	11.32	\$ 867,332.93	\$ 910,720.63	\$ 43,387.70	
01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	1.00	\$ 92,000.00	\$ 94,300.00		SpEd Administrator
	SAL - MS SPED ADMINISTRATOR Total	1.00	1.00	\$ 92,000.00	\$ 94,300.00	\$ 2,300.00	
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.88	\$ 21,170.94	\$ 22,793.68		
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.88	\$ 26,074.16	\$ 29,878.38		Sped Para
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.88	\$ 31,202.99	\$ 31,899.14		Sped Para
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.88	\$ 31,202.99	\$ 31,899.14		Sped Para
01-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.88	\$ 31,202.99	\$ 31,899.14		Sped Para 1:1 Aide
	SAL - MS SPED TEACHER ASSTS Total	4.40	4.40	\$ 140,854.07	\$ 148,369.48	\$ 7,515.41	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 19,764.00	\$ 20,999.25		
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 23,469.75	\$ 23,939.15		
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 18,528.75	\$ 20,999.25		ABA Tutor
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.36	0.36	\$ 8,110.60	\$ 10,581.10		ABA Tutor
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 20,999.25	\$ 23,469.75		ABA Tutor
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 20,999.25	\$ 23,469.75		
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 36,783.00	\$ 37,057.50		SLPA
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 18,528.75	\$ 20,999.25		ABA Tutor
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 20,999.75	\$ 20,999.25		ABA Tutor - Language Based Program
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 20,999.25	\$ 23,469.75		
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 25,389.42		ABA Tutor
	SAL - MS SPED TUTORS Total	8.80	8.80	\$ 234,008.13	\$ 251,373.42	\$ 17,365.29	
01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	1.00	\$ 93,991.00	\$ 96,341.00		Psychologist
	SAL - MS SPED PSYCHOLOGIST Total	1.00	1.00	\$ 93,991.00	\$ 96,341.00	\$ 2,350.00	
		88.41	88.41	\$ 6,049,952.59	\$ 6,337,702.90	\$ 287,750.31	Middle School Operating Salaries and FTE

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Account	Line Item Description	FY '16 FTE	FY '17 FTE	FY '16 Salaries - Sept. 16, 2015 Adjusted	FY '17 Salary Projection	Difference	POSITION
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.44	0.44	\$ 35,446.40	\$ 35,446.40		Grade 8 SPED
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.44	0.44	\$ 38,812.84	\$ 38,812.84		Grade 5 Sped
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.64	0.64	\$ 41,556.08	\$ 41,556.08		Grade 6 Sped
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.38	0.38	\$ 34,402.29	\$ 34,402.29		Grade 7 Sped
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.48	0.48	\$ 38,498.81	\$ 38,498.81		Speech and Language
28-240-39-2015-5102-2305-01	Grant- Federal Sped Entitlement	0.28	0.28	\$ 16,460.40	\$ 16,460.40		Substantially Separate Sped
28-240-39-2015-5102-2710-01	Grant- Federal Sped Entitlement	0.44	0.44	\$ 28,062.24	\$ 28,062.24		Guidance Counselor
28-240-39-2015-5102-2710-01	Grant- Federal Sped Entitlement	0.56	0.56	\$ 34,323.69	\$ 34,323.69		Guidance Counselor
28-240-39-2015-5103-2330-03	Grant- Federal Sped Entitlement	0.64	0.64	\$ 12,888.65	\$ 12,888.65		ABA Tutor
	Grant- Federal Sped Entitlement Total	4.30	4.30	\$ 280,451.40	\$ 280,451.40	\$ -	
28-305-39-2015-5102-2305-01	Grant- Federal Title I	0.35	0.35	\$ 24,240.00	\$ 24,240.00		Reading
28-305-39-2015-5102-2305-01	Grant- Federal Title I	0.40	0.40	\$ 33,316.00	\$ 33,316.00		Reading
	Grant- Federal Title I Total	0.75	0.75	\$ 57,556.00	\$ 57,556.00	\$ -	
		5.05	5.05	\$ 338,007.40	\$ 338,007.40	\$ -	Middle Grant/Revolving Salaries and FTE
01-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	0.25	\$ 7,200.00	\$ 7,200.00		School Committee Secretary
	SAL - SC SECRETARIES Total	0.25	0.25	\$ 7,200.00	\$ 7,200.00	\$ -	
		0.25	0.25	\$ 7,200.00	\$ 7,200.00		School Committee Operating Salaries/FTE
	Total Operating Budget	298.25	299.12	\$ 21,244,278.24	\$ 21,983,671.18	\$ 739,392.94	
	Total Grant/Revolving Budget	17.03	18.70	\$ 1,170,767.96	\$ 1,298,290.60		
	Total Operating Funds + Grant + Rev	315.28	317.82	\$ 22,415,046.20	\$ 23,281,961.78		

Salary Delta \$ 739,392.94

FY '17 Salaries	\$ 21,983,671.18
FY '17 Expenses	\$ 4,586,771.82
Less Circuit Breaker	\$ (400,000.00)
Less ATM	\$ (450,000.00)
Total Budget Request FY '17	\$ 25,720,443.00
Difference between FY '16 and FY '17	\$ 800,000.00