

Salaries FY '16 Projected Version 3.0 February 25, 2015

Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - CD PRINCIPAL		1.00	\$ 105,000.00	1.00	\$ 106,575.00	Principal	Cedar School	Regular	Operating
SAL - CD PRINCIPAL Total		1.00	\$ 124,429.00	1.00	\$ 106,575.00				
SAL - CD SECRETARIES		0.94	\$ 43,572.30	0.94	\$ 44,231.10	School Secretary	Cedar School	Regular	Operating
SAL - CD SECRETARIES		0.94	\$ 44,950.73	0.94	\$ 45,623.03	School Secretary	Cedar School	Regular	Operating
SAL - CD SECRETARIES Total		1.88	\$ 88,523.00	1.88	\$ 89,854.13				
SAL - CD TEACHER			\$ -	0.60	\$ 45,769.00	Art	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 70,987.00	1.00	\$ 71,650.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 71,724.00	1.00	\$ 73,876.00	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 79,905.00	1.00	\$ 82,301.00	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 73,125.00	1.00	\$ 75,318.00	Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 82,301.00	1.00	\$ 84,771.00	Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER		0.80	\$ 49,619.20	0.80	\$ 51,107.00	Music	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 93,644.00	1.00	\$ 93,644.00	Physical Education	Cedar School	Regular	Operating
SAL - CD TEACHER	FY '15 should be 6202.40 corrected in Softright payroll	0.10	\$ 6,208.40	0.10	\$ 6,388.40	Physical Education	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Reading	Cedar School	Regular	Operating
SAL - CD TEACHER		1.00	\$ 91,923.00	1.00	\$ 91,923.00	Reading	Cedar School	Regular	Operating
SAL - CD TEACHER		0.50	\$ 31,942.00	0.50	\$ 32,900.00	Technology	Cedar School	Regular	Operating
SAL - CD TEACHER Total		19.40	\$ 1,557,587.00	20.00	\$ 1,622,019.40				
SAL - CD LONG TERM SUBS		0.60	\$ 29,873.40	0.00					
SAL - CD LONG TERM SUBS		0.60	\$ 29,873.00	0.00	\$ -				
SAL - CD KINDERGARTEN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Kindergarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER		1.00	\$ 66,222.00	1.00	\$ 68,208.00	Kindergarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Kindergarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER Total		3.00	\$ 233,665.00	3.00	\$ 235,651.00				
SAL - CD TEACHER ASSTS -		0.00	\$ -	0.00			Cedar School	Regular	Operating
SAL - CD TEACHER ASSTS Total		0.00	\$ -	0.00	\$ -				
SAL - CD LIBRARIAN		0.50	\$ 31,942.00	0.50	\$ 32,900.00	Library Media Specialist	Cedar School	Regular	Operating
SAL - CD LIBRARIAN Total		0.50	\$ 31,942.00	0.50	\$ 32,900.00				
SAL - CD COUNSELOR		0.50	\$ 33,459.50	0.50	\$ 34,463.50	Guidance Counselor	Cedar School	Sped	Operating
SAL - CD COUNSELOR Total		0.50	\$ 33,460.00	0.50	\$ 34,463.50				
SAL - CD NURSES		0.89	\$ 47,011.00	0.89	\$ 48,420.00	School Nurse	Cedar School	Regular	Operating
SAL - CD NURSES Total		0.89	\$ 47,011.00	0.89	\$ 48,420.00				
SAL - CD SPED TEACHER		1.00	\$ 78,374.00	1.00	\$ 80,726.00	Grade 1 Sped	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		0.80	\$ 75,128.80	0.80	\$ 75,128.80	Grade 1-4 Speech and Language	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 2 Sped	Cedar School	Sped	Operating

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SAL - CD SPED TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	SPED Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		0.95	\$ 83,800.45	0.95	\$ 83,800.45	Grade 4 Sped	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		1.00	\$ 60,217.00	1.00	\$ 62,024.00	Grade K-2 Speech and Language	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		0.57	\$ 32,353.20	0.58	\$ 34,056.20	Grade 3 Sped	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Language Based Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Resource Room Sped K SPED	Cedar School	Sped	Operating
SAL - CD SPED TEACHER		1.00	\$ 93,911.00	1.00	\$ 93,911.00	Sped Chair	Cedar School	Sped	Operating
SAL - CD SPED TEACHER Total		9.32	\$ 740,398.00	9.33	\$ 750,343.45				
SAL - CD SPED PRESCHOOL TEACHER		0.67	\$ 48,174.34	0.68	\$ 50,330.34	Pre-K Sped	Cedar School	Sped	Operating
SAL - CD SPED PRESCHOOL TEACHER		0.52	\$ 29,515.20	0.53	\$ 31,218.20	Pre-K Sped	Center School	Sped	Operating
SAL - CD SPED PRESCHOOL TEACHER Total		1.19	\$ 77,690.00	1.21	\$ 81,548.54				
SAL - CD SPED SPECIALIST TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Occupational Therapist	Cedar School	Sped	Operating
SAL - CD SPED SPECIALIST TEACHER Total		1.00	\$ 78,569.00	1.00	\$ 78,569.00				
SAL - CD SPED TEACHER ASSTS		0.50	\$ 11,020.80	0.50	\$ 11,946.08	Sped Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS		0.81	\$ 27,897.48	0.81	\$ 28,974.21	Sped Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS		0.65	\$ 22,317.98	0.65	\$ 23,179.36	Sped Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS		0.83	\$ 15,515.14	0.83	\$ 21,807.90	Sped Para	Cedar School		
SAL - CD SPED TEACHER ASSTS		0.81	\$ 24,761.16	0.81	\$ 23,839.23	Sped Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS		0.88	\$ 20,445.39	0.88	\$ 21,746.83	Sped Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS		0.81	\$ 10,360.70	0.81	\$ 18,919.68	Sped Para	Cedar School		
SAL - CD SPED TEACHER ASSTS		0.60	\$ 15,842.70	0.60	\$ 14,633.95	Sped Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS Total		5.89	\$ 148,161.00	5.89	\$ 165,047.24				
SAL - CD SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.85	\$ 18,666.00	0.85	\$ 21,154.80	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.88	\$ 24,339.00	0.88	\$ 24,825.78	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.81	\$ 14,937.84	0.81	\$ 20,221.50				
SAL - CD SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.88	\$ 24,825.78		\$ -	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS			\$ -	0.88	\$ 21,777.00				
SAL - CD SPED TUTORS		0.88	\$ 21,777.00	0.88	\$ 24,339.00	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.20	\$ 10,248.00	0.20	\$ 10,248.00	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.81	\$ 14,700.00	0.81	\$ 17,842.00				
SAL - CD SPED TUTORS		0.88	\$ 21,777.00	0.88	\$ 24,339.00	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS		0.81	\$ 17,842.50	0.81	\$ 20,221.50	ABA Tutor	Cedar School	Sped	Operating
SAL - CD SPED TUTORS Total		8.76	\$ 218,765.00	8.76	\$ 234,620.14				
SAL - CD SPED PSYCHOLOGIST		0.50	\$ 33,459.50	0.50	\$ 34,463.50	Psychologist	Cedar School	Sped	Operating
SAL - CD SPED PSYCHOLOGIST Total		0.50	\$ 33,460.00	0.50	\$ 34,463.50				
			\$ -						
		54.43	\$ 3,443,533.00	54.46	\$ 3,514,474.90	Cedar School Operating Salaries and FTE			
Grant- Early Education		0.42	\$ 23,839.20	0.41	\$ 23,839.20	Pre-K Sped	Center School	Sped	Grant
Grant- Early Education Total		0.42	\$ 23,839.20	0.41	\$ 23,839.20				
Grant- Federal Sped Entitlement		0.20	\$ 18,782.20	0.20	\$ 18,782.20	Grade 1-4 Speech and Language	Cedar School	Sped	Grant
Grant- Federal Sped Entitlement		0.05	\$ 4,410.55	0.05	\$ 4,410.55	Grade 4 Sped	Cedar School	Sped	Grant
Grant- Federal Sped Entitlement		0.43	\$ 24,406.80	0.42	\$ 24,406.80	Kindegarten Sped	Cedar School	Sped	Grant
Grant- Federal Sped Entitlement Total		0.68	\$ 47,599.55	0.67	\$ 47,599.55				
Revolving- Kindegarten		0.80	\$ 28,104.13	0.80	\$ 28,528.45	Kindegarten Para	Cedar School	Regular	Revolving
Revolving- Kindegarten		0.80	\$ 28,104.13	0.80	\$ 28,528.45	Kindegarten Para	Cedar School	Regular	Revolving

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Revolving- Kindegarten Total		1.60	\$ 56,208.26	1.60	\$ 57,056.90				
Revolving- Pre-Kindegarten		0.33	\$ 23,727.66	0.32	\$ 23,727.66	Pre-K Sped	Cedar School	Sped	Revolving
Revolving- Pre-Kindegarten		0.06	\$ 3,405.60	0.06	\$ 3,405.60	Pre-K Sped	Cedar School	Sped	Revolving
Revolving- Pre-Kindegarten Total		0.39	\$ 27,133.26	0.38	\$ 27,133.26				
		3.09	\$ 154,780.27	3.06	\$ 155,628.91	Cedar Grant/Revolving Salaries and FTE			
SAL - CN PRINCIPAL		0.50	\$ 40,376.70	0.50	\$ 40,982.35	Assistant Principal	Center School	Regular	Operating
SAL - CN PRINCIPAL		0.50	\$ 57,793.60	0.50	\$ 58,660.50	Principal	Center School	Regular	Operating
SAL - CN PRINCIPAL Total		1.00	\$ 98,170.00	1.00	\$ 99,642.85				
SAL - CN SECRETARIES (level for FY 15 FTE)		0.94	\$ 34,758.75	0.94	\$ 36,690.75	School Secretary	Center School	Regular	Operating
SAL - CN SECRETARIES		0.60	\$ 28,190.78	0.60	\$ 28,612.42	School Secretary	Center School	Regular	Operating
SAL - CN SECRETARIES Total		1.54	\$ 62,949.53	1.54	\$ 65,303.17				
SAL - CN TEACHER		0.50	\$ 28,380.00	0.50	\$ 29,231.50	Art	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 73,903.00	1.00	\$ 73,903.00	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 91,923.00	1.00	\$ 91,923.00	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER		0.62	\$ 48,940.00	0.62	\$ 48,940.00	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 45,395.00	1.00	\$ 88,211.00	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Information Technology	Center School	Regular	Operating
SAL - CN TEACHER		0.50	\$ 26,410.50	0.50	\$ 27,202.50	Music	Center School	Regular	Operating
SAL - CN TEACHER		0.50	\$ 39,617.00	0.50	\$ 39,617.00	Physical Education	Center School	Regular	Operating
SAL - CN TEACHER		0.45	\$ 27,910.80	0.45	\$ 28,747.80	Physical Education	Center School	Regular	Operating
SAL - CN TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Reading	Center School	Regular	Operating
SAL - CN TEACHER Total		13.82	\$ 1,058,971.00	13.82	\$ 1,106,821.80				
SAL - CN LONG TERM SUBS		0.00	\$ 9,600.00	0.00		Grade 2			
SAL - CN LONG TERM SUBS		0.00	\$ 26,751.00	0.00	\$ 27,553.00	Kindergarten			
		0.00	\$ 36,351.00	0.00	\$ 27,553.00				
SAL - CN KINDERGARTEN TEACHER		1.00	\$ 85,642.00	1.00	\$ 88,874.00	Kindegarten	Center School	Regular	Operating
SAL - CN KINDERGARTEN TEACHER		1.00	\$ 90,199.00	1.00	\$ 90,199.00	Kindegarten	Center School	Regular	Operating
SAL - CN KINDERGARTEN TEACHER		0.67	\$ 60,599.00	0.67	\$ 60,599.00	Kindegarten	Center School	Regular	Operating
SAL - CN KINDERGARTEN TEACHER Total		2.67	\$ 236,440.00	2.67	\$ 239,672.00				
SAL - CN TEACHER ASSTS		0.83	\$ 28,982.38	0.83	\$ 28,974.21	Kindergarten Para	Center School	Regular	Operating
SAL - CN TEACHER ASSTS Total		0.83	\$ 28,982.00	0.83	\$ 28,974.21				
SAL - CN LIBRARIAN		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Library Media Specialist	Center School	Regular	Operating
SAL - CN LIBRARIAN Total		0.25	\$ 19,809.00	0.25	\$ 20,140.00				
SAL - CN COUNSELOR		0.30	\$ 26,979.90	0.30	\$ 26,980.00	Guidance Counselor	Center School	Sped	Operating
SAL - CN COUNSELOR Total		0.30	\$ 26,980.00	0.30	\$ 26,980.00				
SAL - CN NURSE		0.89	\$ 63,178.43	0.89	\$ 63,178.00	School Nurse	Center School	Regular	Operating
SAL - CN NURSE Total		0.89	\$ 63,178.00	0.89	\$ 63,178.00				
SAL - CN SPED TEACHER		1.00	\$ 60,217.00	1.00	\$ 62,024.00	Grade 2 Sped	Center School	Sped	Operating
SAL - CN SPED TEACHER		0.93	\$ 69,714.66	0.93	\$ 69,714.66	Grade K-1 Sped	Center School	Sped	Operating

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SAL - CN SPED TEACHER		0.11	\$ 10,213.50	0.12	\$ 10,213.50	Sped Chair	Center School	Sped	Operating
SAL - CN SPED TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Speech and Language	Center School	Sped	Operating
SAL - CN SPED TEACHER		1.00	\$ 67,606.00	1.00	\$ 69,635.00	Speech and Language	Center School	Sped	Operating
SAL - CN SPED TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Substantially Separate Sped	Center School	Sped	Operating
SAL - CN SPED TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Substantially Separate Sped	Center School	Sped	Operating
SAL - CN SPED TEACHER Total		6.04	\$ 415,384.00	6.05	\$ 425,451.16				
SAL - CN SPED SPECIALIST TEACHER		0.70	\$ 54,998.30	0.70	\$ 54,998.30	Occupational Therapist	Center School	Sped	Operating
SAL - CN SPED SPECIALIST TEACHER Total		0.70	\$ 54,998.00	0.70	\$ 54,998.30				
SAL - CN SPED TEACHER ASSTS		0.81	\$ 18,184.32	0.81	\$ 19,711.03	Sped Para 1:1 Aide Grade 1	Center School	Sped	Operating
SAL - CN SPED TEACHER ASSTS Total		0.81	\$ 18,184.00	0.81	\$ 19,711.03				
SAL - CN SPED TUTORS		0.75	\$ 18,666.00	0.75	\$ 20,862.00	ABA Tutor	Center School	Sped	Operating
SAL - CN SPED TUTORS		0.75	\$ 21,279.24	0.75	\$ 21,279.24	ABA Tutor	Center School	Sped	Operating
SAL - CN SPED TUTORS	prorated	0.75	\$ 14,069.97	0.75	\$ 18,666.00	ABA Tutor	Center School	Sped	Operating
SAL - CN SPED TUTORS	prorated	0.75	\$ 14,812.47	0.75	\$ 18,666.00	ABA Tutor			
SAL - CN SPED TUTORS		0.75	\$ 16,470.00	0.75	\$ 20,862.00	ABA Tutor	Center School	Sped	Operating
SAL - CN SPED TUTORS		0.75	\$ 18,666.00	0.75	\$ 18,666.00	ABA Tutor	Center School	Sped	Operating
		0.20	\$ 10,248.00	0.20	\$ 10,248.00	ELL Tutor			
SAL - CN SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	Center School	Sped	Operating
SAL - CN SPED TUTORS		0.75	\$ 18,666.00	0.75	\$ 20,862.00	ABA Tutor	Center School	Sped	Operating
SAL - CN SPED TUTORS Total		6.33	\$ 157,703.00	6.33	\$ 174,937.02				
SAL - CN SPED PSYCHOLOGIST		0.00	\$ -	0.00		Psychologist	Center School	Sped	Operating
SAL - CN SPED PSYCHOLOGIST Total		0.00	\$ -	0.00	\$ -				
		35.18	\$ 2,278,099.53	35.19	\$ 2,353,362.54	Center School Operating Salaries and FTE			
Grant- Federal Sped Entitlement		0.07	\$ 5,247.34	0.07	\$ 5,247.34	Grade K-1 Sped	Center School	Sped	Grant
Grant- Federal Sped Entitlement		0.39	\$ 36,211.50	0.38	\$ 36,211.50	Sped Chair	Center School	Sped	Grant
Grant- Federal Sped Entitlement Total		0.46	\$ 41,458.84	0.45	\$ 41,458.84				
Grant- Federal Title II		0.38	\$ 29,629.00	0.38	\$ 29,629.00	Grade 2			
Grant- Federal Title II Total		0.38	\$ 29,629.00	0.38	\$ 29,629.00				
Revolving- Kindergarten		0.81	\$ 17,908.80	0.81	\$ 19,412.38	Kindergarten Para	Center School	Regular	Revolving
Revolving- Kindergarten		0.81	\$ 17,908.80	0.81	\$ 19,412.38	Kindergarten Para	Center School	Regular	Revolving
Revolving- Kindergarten		0.81	\$ 28,543.26	0.81	\$ 28,974.21	Kindergarten Para	Center School	Regular	Revolving
Revolving-Kindergarten		0.33	\$ 30,000.00	0.33	\$ 30,000.00	Kindergarten Teacher			
Revolving- Kindergarten		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Kindergarten Teacher	Center School	Regular	Revolving
Revolving- Kindergarten Total		3.76	\$ 184,959.86	3.76	\$ 188,397.97				
		4.60	\$ 256,047.70	4.59	\$ 259,485.81	Center Grant/Revolving Salaries and FTE			
SAL - ADM SUPERINTENDENT		1.00	\$ 150,000.00	1.00	\$ 152,250.00	Superintendent	Central Admin	Regular	Operating
SAL - ADM SUPERINTENDENT Total		1.00	\$ 150,000.00	1.00	\$ 152,250.00				
SAL - ADM SUPERINTENDENT SECRETARIE			\$ 25,000.00	0.00	\$ -	Central Office Superintendent Secretary			
SAL - ADM SUPERINTENDENT SECRETARIE	FY '15 prorated	1.00	\$ 40,612.84	1.00	\$ 50,750.00	Central Office Superintendent Secretary	Central Admin	Regular	Operating
SAL - ADM SUPERINTENDENT SECRETARIE Total		1.00	\$ 65,613.00	1.00	\$ 50,750.00				
SAL - ADM BUSINESS MANAGER			\$ 18,031.00	NA	\$ 18,031.00				
SAL - ADM BUSINESS MANAGER		1.00	\$ 126,330.00	1.00	\$ 128,224.95	Budget Manager	Central Admin	Regular	Operating

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - ADM BUSINESS MANAGER Total		1.00	\$ 144,361.00	1.00	\$ 146,255.95				
SAL - ADM BUSINESS STAFF		1.00	\$ 52,326.30	1.00	\$ 53,111.19	Accounts Payable Clerk	Central Admin	Regular	Operating
SAL - ADM BUSINESS STAFF Total		1.00	\$ 52,326.00	1.00	\$ 53,111.19				
SAL - ADM HUMAN RESOURCES		1.00	\$ 71,050.00	1.00	\$ 72,115.75	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
SAL - ADM HUMAN RESOURCES Total		1.00	\$ 71,050.00	1.00	\$ 72,115.75				
SAL - ADM BUSINESS SECRETARIES		0.88	\$ 43,117.20	0.88	\$ 45,510.57	Payroll Secretary	Central Admin	Regular	Operating
SAL - ADM BUSINESS SECRETARIES		0.63	\$ 33,734.25	0.63	\$ 34,243.20	Revolving/Grants Secretary	Central Admin	Regular	Operating
SAL - ADM BUSINESS SECRETARIES Total		1.51	\$ 76,851.00	1.51	\$ 79,753.77				
SAL - ADM PPS DIRECTOR		1.00	\$ 127,890.00	1.00	\$ 129,808.35	Pupil Personnel Director	Central Admin	Sped	Operating
SAL - ADM PPS DIRECTOR Total		1.00	\$ 127,890.00	1.00	\$ 129,808.35				
SAL - ADM SPED SECRETARIES		0.40	\$ 17,925.24	0.41	\$ 18,808.82	Special Education Secretary	Central Admin	Sped	Operating
SAL - ADM SPED SECRETARIES Total		0.40	\$ 17,925.00	0.41	\$ 18,808.82				
		7.91	\$ 706,016.00	7.92	\$ 702,853.83	Central Admin Operating Salaries and FTE			
SAL - SW TECHNOLOGY DIRECTOR		1.00	\$ 90,842.50	1.00	\$ 92,205.14	Director of Technology	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY DIRECTOR Total		1.00	\$ 90,843.00	1.00	\$ 92,205.14				
SAL - SW TECHNOLOGY STAFF:		1.00	\$ 72,115.75	1.00	\$ 73,197.49	Data Coordinator	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF		1.00	\$ 71,050.00	1.00	\$ 72,115.75	Network Administrator	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF		1.00	\$ 88,379.00	1.00	\$ 89,704.69	Town of Hanover Technology	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF		1.00	\$ 63,437.50	1.00	\$ 64,389.06	Technology Support	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF Total		4.00	\$ 294,982.00	4.00	\$ 299,406.99				
SAL - SW TECHNOLOGY ASSTS		0.63	\$ 14,000.00	0.63	\$ 14,040.00	Technology Assistant Support	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY ASSTS Total		0.63	\$ 14,000.00	0.63	\$ 14,040.00				
SAL - SW CURRICULUM DIRECTOR		1.00	\$ 110,000.00	1.00	\$ 111,650.00	Curriculum Director	Central Admin	Regular	Operating
SAL - SW CURRICULUM DIRECTOR Total		1.00	\$ 110,000.00	1.00	\$ 111,650.00				
SAL - Gr 5-12 DEPARTMENT HEADS	FY '15 prorated	1.00	\$ 81,428.56	1.00	\$ 91,350.00	Director 5-12 Humanities	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS		1.00	\$ 96,036.26	1.00	\$ 97,476.80	Director 5-12 STEM	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS		0.60	\$ 47,141.40	0.60	\$ 47,849.00	Elementary Math Coach	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS Total		2.60	\$ 224,606.00	2.60	\$ 236,675.80				
SAL - SW NURSES OTHER		0.40	\$ 27,283.20	0.40	\$ 28,102.00	Health Services Coordinator	Central Admin	Regular	Operating
SAL - SW NURSES OTHER Total		0.40	\$ 27,283.00	0.40	\$ 28,102.00				
SAL - SW SPED TUTORS		NA	\$ 83,159.00	NA	\$ 90,000.00	ELL Tutor	District Wide	Sped	Operating
SAL - SW SPED TUTORS Total		NA	\$ 83,159.00	NA	\$ 90,000.00				
SAL - SW SPED SPECIALIST TEACHER		0.60	\$ 42,592.20	0.60	\$ 42,592.00	Physical Therapist	District Wide	Sped	Operating
SAL - SW SPED SPECIALIST TEACHER Total		0.60	\$ 42,592.00	0.60	\$ 42,592.00				
		10.23	\$ 887,465.00	10.23	\$ 914,671.93	District Wide Operating Salaries and FTE			
Grant- Federal Sped Entitlement		0.50	\$ 22,406.55	0.49	\$ 22,406.55	Special Education Secretary	Central Admin	Sped	Grant
Grant- Federal Sped Entitlement Total		0.50	\$ 22,406.55	0.49	\$ 22,406.55				
Grant- Early Education		0.10	\$ 4,295.20	0.10	\$ 4,295.20	Special Education Secretary	Central Admin	Sped	Grant
Grant- Early Education Total		0.10	\$ 4,295.20	0.10	\$ 4,295.20				
Revolving- Food Service		1.00	\$ 53,949.44	1.00	\$ 56,041.92	Food Service Support Secretary	Central Admin	Regular	Revolving
Revolving- Food Service		1.00	\$ 78,297.10	1.00	\$ 79,471.56	Food Service Director	Central Admin	Regular	Revolving
Revolving- Food Service Total		2.00	\$ 132,246.54	2.00	\$ 135,513.48				

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
		2.60	\$ 158,948.29	2.59	\$ 162,215.23	District Wide Grant/Revolving Salaries/FTE			
SAL - HS PRINCIPAL		1.00	\$ 96,390.00	1.00	\$ 97,835.85	Assistant Principal	High School	Regular	Operating
SAL - HS PRINCIPAL		1.00	\$ 115,000.00	1.00	\$ 116,725.00	Principal	High School	Regular	Operating
SAL - HS PRINCIPAL Total		2.00	\$ 211,390.00	2.00	\$ 214,560.85				
SAL - HS SECRETARIES (Level for FY 15 FTE)		1.00	\$ 46,477.12	1.00	\$ 47,179.84	School Secretary	High School	Regular	Operating
SAL - HS SECRETARIES (Level for FY 15 FTE)		0.94	\$ 34,758.75	0.94	\$ 36,690.75	School Secretary	High School	Regular	Operating
SAL - HS SECRETARIES (Level for FY 15 FTE) Retirement 9		0.00	\$ 12,308.11		\$ -	School Secretary	High School	Regular	Operating
SAL - HS SECRETARIES Replacement		0.94	\$ 30,756.00	0.94	\$ 33,210.00	School Secretary	High School	Regular	Operating
SAL - HS SECRETARIES Total		2.88	\$ 124,300.00	2.88	\$ 117,080.59				
SAL - HS TEACHER		0.80	\$ 44,084.80	0.80	\$ 45,408.00	Anatomy and Physiology	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Art	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Art	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Business	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 85,642.00	1.00	\$ 88,211.00	Business	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Business	High School	Regular	Operating
SAL - HS TEACHER		0.60	\$ 29,873.40	0.60	\$ 30,770.00	Drama	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	English	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	English	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	English	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 93,911.00	1.00	\$ 93,911.00	English	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 53,502.00	1.00	\$ 55,106.00	English	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	English	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 90,199.00	English	High School	Regular	Operating
SAL - HS TEACHER		0.60	\$ 48,436.00	0.60	\$ 49,889.00	Language French	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 60,217.00	1.00	\$ 62,024.00	Language French/Spanish	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 52,821.00	1.00	\$ 54,405.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 73,024.00	1.00	\$ 73,024.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 91,923.00	1.00	\$ 92,850.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 89,993.00	1.00	\$ 89,933.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 90,199.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Math	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Music	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Music	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Physical Education	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Physical Education	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Physical Education	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 69,808.00	1.00	\$ 71,902.00	Science - Biology	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Science - Biology	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 66,919.00	1.00	\$ 68,927.00	Science - Biology	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Science - Chemistry	High School	Regular	Operating
SAL - HS TEACHER		0.60	\$ 52,926.60	0.60	\$ 52,927.00	Science - Chemistry	High School	Regular	Operating
SAL - HS TEACHER		0.80	\$ 57,521.60	0.80	\$ 59,246.00	Science - Chemistry	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,724.00	Science - Earth	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 93,644.00	1.00	\$ 93,644.00	Science - Physics	High School	Regular	Operating

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - HS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 88,874.00	1.00	\$ 88,874.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 69,808.00	1.00	\$ 71,902.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 79,905.00	1.00	\$ 82,301.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 91,659.00	1.00	\$ 91,659.00	Technology/Engineering	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Technology/Engineering	High School	Regular	Operating
SAL - HS TEACHER		1.00	\$ 62,420.00	1.00	\$ 64,292.00	Wellness	High School	Regular	Operating
SAL - HS TEACHER Total		50.40	\$ 3,821,676.00	50.40	\$ 3,874,623.00				
SAL - HS DEPARTMENT HEADS		0.40	\$ 37,973.00	0.40	\$ 35,973.20	Director of Guidance	High School	Regular	Operating
SAL - HS DEPARTMENT HEADS Total		0.40	\$ 37,973.00	0.40	\$ 35,973.20				
SAL - HS LIBRARIAN		1.00	\$ 71,724.00	1.00	\$ 73,876.00	Library Media Specialist	High School	Regular	Operating
SAL - HS LIBRARIAN Total		1.00	\$ 71,724.00	1.00	\$ 73,876.00				
SAL - HS COUNSELOR		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Adjustment Counselor	High School	Regular	Operating
SAL - HS COUNSELOR		1.00	\$ 71,724.00	1.00	\$ 73,876.00	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR		1.00	\$ 73,876.00	1.00	\$ 76,092.00	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR		1.00	\$ 53,502.00	0.00	\$ -	Guidance Counselor LTS			
SAL - HS COUNSELOR		0.00	\$ 27,827.03	1.00	\$ 71,124.00	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR Total		4.00	\$ 305,498.00	4.00	\$ 299,661.00				
SAL - HS GUIDANCE SECRETARIES		0.94	\$ 43,572.30	0.94	\$ 44,231.10	School Guidance Secretary	High School	Regular	Operating
SAL - HS GUIDANCE SECRETARIES Total		0.94	\$ 43,572.00	0.94	\$ 44,231.10				
SAL - HS NURSES		1.00	\$ 70,987.00	1.00	\$ 70,987.00	School Nurse	High School	Regular	Operating
SAL - HS NURSES Total		1.00	\$ 70,987.00	1.00	\$ 70,987.00				
SAL - HS ATHLETIC TRAINER		1.00	\$ 40,000.00	1.00	\$ 40,600.00	Athletic Trainer	High School	Regular	Operating
SAL - HS ATHLETIC TRAINER Total		1.00	\$ 40,000.00	1.00	\$ 40,600.00				
SAL - HS ATHLETIC DIRECTOR		0.37	\$ 34,000.00	1.00	\$ 93,380.00	Athletic Trainer	High School	Regular	Operating
SAL - HS ATHLETIC DIRECTOR Total		0.37	\$ 34,000.00	1.00	\$ 93,380.00				
SAL - HS SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Alternative Ed Program	High School	Sped	Operating
SAL - HS SPED TEACHER/Chairperson		1.00	\$ 78,569.00	1.00	\$ 79,234.00	Sped Chair	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 85,642.00	1.00	\$ 88,211.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 64,970.00	1.00	\$ 66,919.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 88,211.00	1.00	\$ 65,000.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER		1.00	\$ 51,283.00	1.00	\$ 52,821.00	Substantially Separate Sped	High School	Sped	Operating
SAL - HS SPED TEACHER Total		10.00	\$ 712,721.00	10.00	\$ 701,497.00				
SAL - HS SPED TEACHER ASSTS		0.88	\$ 25,678.24	0.88	\$ 26,074.16	Alternative Ed Para	High School	Sped	Operating
SAL - HS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99	Sped Para 1:1 Aide	High School	Sped	Operating
SAL - HS SPED TEACHER ASSTS		0.30	\$ 4,726.89	0.30	\$ 6,658.27	Job Coach			
SAL - HS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99				
SAL - HS SPED TEACHER ASSTS Total		2.94	\$ 91,883.00	2.94	\$ 95,138.41				
SAL - HS SPED TUTORS		0.48	\$ 13,476.85	0.48	\$ 13,476.85	ABA Tutor			
SAL - HS SPED TUTORS		0.63	\$ 22,500.00	0.63	\$ 20,000.00	Home and Hospital Tutor	High School	Sped	Operating
SAL - HS SPED TUTORS		0.25	\$ 5,490.00	0.25	\$ 6,954.00	ABA Tutor	High School	Sped	Operating

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - HS SPED TUTORS		0.88	\$ 24,825.78	0.88	\$ 24,825.78	ABA Tutor	High School	Sped	Operating
SAL - HS SPED TUTORS		0.88	\$ 19,215.00	0.88	\$ 21,777.00	ABA Tutor	High School	Sped	Operating
SAL - HS SPED TUTORS Total		3.12	\$ 85,508.00	3.12	\$ 87,033.63				
SAL - HS SPED PSYCHOLOGIST		0.60	\$ 56,960.00	0.60	\$ 53,959.80	Psychologist/Guidance Director	High School	Sped	Operating
SAL - HS SPED PSYCHOLOGIST Total		0.60	\$ 56,960.00	0.60	\$ 53,959.80				
		80.28	\$ 5,708,192.00	80.28	\$ 5,802,601.58	High School Operating Salaries and FTE			
Revolving - Athletics		0.63	\$ 58,000.00	0.00					
Revolving - Athletics Total		0.63	\$ 58,000.00	0.00					
		0.63	\$ 58,000.00	0.00	\$ -				
SAL - MS PRINCIPAL		1.00	\$ 87,000.00	1.00	\$ 88,305.00	Assistant Principal	Middle School	Regular	Operating
SAL - MS PRINCIPAL		1.00	\$ 90,000.00	1.00	\$ 91,350.00	Assistant Principal	Middle School	Regular	Operating
SAL - MS PRINCIPAL		1.00	\$ 101,500.00	1.00	\$ 103,022.50	Principal	Middle School	Regular	Operating
SAL - MS PRINCIPAL Total		3.00	\$ 278,500.00	3.00	\$ 282,677.50				
SAL - MS SECRETARIES		0.94	\$ 41,965.13	0.94	\$ 42,599.63	School Secretary	Middle School	Regular	Operating
SAL - MS SECRETARIES		0.94	\$ 43,572.30	0.94	\$ 45,623.03	School Secretary	Middle School	Regular	Operating
SAL - MS SECRETARIES		0.94	\$ 44,950.73	0.94	\$ 45,623.03	School Secretary	Middle School	Regular	Operating
SAL - MS SECRETARIES Total		2.82	\$ 130,488.00	2.82	\$ 133,845.69				
SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Art	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 55,106.00	1.00	\$ 56,760.00	Art	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	Computer Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 87,314.00	1.00	\$ 89,933.00	Engineering	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 5 English/Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 63,726.00	1.00	\$ 65,638.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 55,106.00	1.00	\$ 56,760.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 84,771.00	1.00	\$ 87,314.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,874.00	Grade 5 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 5 Science/Math	Middle School	Regular	Operating
SAL - MS TEACHER		0.75	\$ 42,570.00	0.75	\$ 43,847.25	Grade 6	Middle School	Regular	Operating
SAL - MS TEACHER		0.75	\$ 41,329.50	0.75	\$ 42,570.00	Grade 6	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 80,726.00	1.00	\$ 83,148.00	Grade 6 English	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 63,884.00	1.00	\$ 65,800.00	Grade 6 English	Middle School	Regular	Operating
			\$ 16,950.00		\$ -				
SAL - MS TEACHER		1.00	\$ 37,036.00	1.00	\$ 67,775.00	Grade 6 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 91,923.00	1.00	\$ 91,923.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 88,211.00	1.00	\$ 88,211.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 6 Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 15,584.00	1.00	\$ 73,125.00	Grade 6 Science/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER			\$ 49,789.00		\$ -	Grade 6 Social Studies/English			
SAL - MS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 6 Social Studies/English	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 73,125.00	1.00	\$ 75,318.00	Grade 6 Social Studies/Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Grade 7 English	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 71,902.00	1.00	\$ 74,058.00	Grade 7 English	Middle School	Regular	Operating

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
			\$ 6,600.00		\$ -				
SAL - MS TEACHER		1.00	\$ 57,123.00	1.00	\$ 58,838.00	Grade 7 Language	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 7 Math	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 7 Math	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 7 Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 70,987.00	1.00	\$ 70,987.00	Grade 7 Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 78,374.00	1.00	\$ 80,726.00	Grade 7 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Grade 7 Social Studies	Middle School	Regular	Operating
			\$ 19,050.00		\$ -				
SAL - MS TEACHER		1.00	\$ 30,922.00	1.00	\$ 65,800.00	Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 82,301.00	1.00	\$ 84,771.00	Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 8 English	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 63,071.00	1.00	\$ 64,963.00	Grade 8 English	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 8 Language	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 70,254.00	1.00	\$ 72,362.00	Grade 8 Math	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Grade 8 Math	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Grade 8 Science	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 53,502.00	1.00	\$ 55,106.00	Grade 8 Science (Succssor)	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Grade 8 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 49,789.00	1.00	\$ 51,283.00	Grade 8 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 75,318.00	1.00	\$ 77,577.00	Math Coach	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Music Band	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 74,962.00	1.00	\$ 74,962.00	Music Chorus	Middle School	Regular	Operating
SAL - MS TEACHER		0.65	\$ 42,770.00	0.66	\$ 44,745.00	Reading	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Wellness	Middle School	Regular	Operating
SAL - MS TEACHER		1.00	\$ 74,058.00	1.00	\$ 76,281.00	Wellness	Middle School	Regular	Operating
SAL - MS TEACHER Total		50.15	\$ 3,646,194.00	50.16	\$ 3,739,394.25				
SAL - MS LIBRARIAN		1.00	\$ 78,569.00	1.00	\$ 65,000.00	Library Media Specialist	Middle School	Regular	Operating
SAL - MS LIBRARIAN Total		1.00	\$ 78,569.00	1.00	\$ 65,000.00				
SAL - MS COUNSELOR		1.00	\$ 79,234.00	1.00	\$ 79,234.00	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR		0.52	\$ 30,400.76	0.53	\$ 32,154.76	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR		0.41	\$ 24,139.31	0.43	\$ 25,893.31	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR Total		2.93	\$ 212,343.00	2.96	\$ 215,851.07				
SAL - MS GUIDANCE SECRETARIES		0.94	\$ 41,965.13	0.94	\$ 42,599.63	School Guidance Secretary	Middle School	Regular	Operating
SAL - MS GUIDANCE SECRETARIES Total		0.94	\$ 41,965.00	0.94	\$ 42,599.63				
SAL - MS NURSES		1.00	\$ 51,283.00	1.00	\$ 52,821.00	School Nurse	Middle School	Regular	Operating
SAL - MS NURSES Total		1.00	\$ 51,283.00	1.00	\$ 52,821.00				
SAL - MS SPED TEACHER		0.56	\$ 45,113.60	0.56	\$ 30,113.60	Grade 5 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Grade 5 Sped	Middle School	Sped	Operating
		1.00	\$ 62,024.00	1.00	\$ 63,884.00				
SAL - MS SPED TEACHER		0.56	\$ 51,120.16	0.56	\$ 51,120.16	Grade 5 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		1.00	\$ 33,862.00	1.00	\$ 63,884.00	Grade 6 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.33	\$ 20,467.92	0.35	\$ 22,327.92	Grade 6 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.61	\$ 53,808.71	0.61	\$ 53,808.71	Grade 7 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		1.00	\$ 62,024.00	1.00	\$ 63,884.00	Grade 5-8 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 8 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.00	\$ 49,789.00	0.00	\$ -	Grade 6 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		1.00	\$ 72,362.00	1.00	\$ 72,362.00	Grade 8 Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.60	\$ 47,943.00	0.61	\$ 50,339.00	Reading	Middle School	Sped	Operating

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - MS SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 90,599.00	Speech and Language	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.51	\$ 40,070.19	0.51	\$ 40,070.19	Speech and Language	Middle School	Sped	Operating
SAL - MS SPED TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Substantially Separate Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.71	\$ 40,299.60	0.72	\$ 42,002.60	Substantially Separate Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.25	\$ 14,190.00	0.25	\$ 14,615.75	Substantially Separate Sped	Middle School	Sped	Operating
SAL - MS SPED TEACHER		0.25	\$ 13,776.50	0.25	\$ 14,190.00	SpEd	Middle School	Sped	Operating
SAL - MS SPED TEACHER Total		12.38	\$ 931,086.00	12.42	\$ 909,477.93				
SAL - MS SPED ADMINISTRATOR		0.00	\$ 15,093.06	0.00	\$ -				
SAL - MS SPED ADMINISTRATOR		1.00	\$ 85,642.00	1.00	\$ 88,211.00	SpEd Administrator	Middle School	Sped	Operating
SAL - MS SPED ADMINISTRATOR Total		1.00	\$ 100,735.00	1.00	\$ 88,211.00				
SAL - MS SPED TEACHER ASSTS		0.88	\$ 19,537.53	0.88	\$ 21,170.94				
SAL - MS SPED TEACHER ASSTS		0.88	\$ 25,678.24	0.88	\$ 26,074.16	Sped Para	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99	Sped Para	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS		0.88	\$ 30,738.89	0.88	\$ 31,202.99	Sped Para	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS		0.88	\$ 30,043.44	0.88	\$ 31,202.99	Sped Para 1:1 Aide	High School	Sped	Operating
SAL - MS SPED TEACHER ASSTS Total		4.40	\$ 136,737.00	4.40	\$ 140,854.07				
SAL - MS SPED TUTORS		0.81	\$ 20,221.50	0.81	\$ 22,600.50				
SAL - MS SPED TUTORS		0.81	\$ 17,842.50	0.81	\$ 20,221.50	ABA Tutor			
SAL - MS SPED TUTORS		0.81	\$ 36,783.00	0.81	\$ 36,783.00	ABA Tutor	Middle School	Sped	Operating
SAL - MS SPED TUTORS		0.28	\$ 4,953.85	0.36	\$ 7,332.85	ABA Tutor	Middle School	Sped	Operating
SAL - MS SPED TUTORS		0.81	\$ 17,842.50	0.81	\$ 20,221.50	ABA Tutor	Middle School	Sped	Operating
		0.20	\$ 10,248.00	0.20	\$ 10,248.00				
SAL - MS SPED TUTORS		0.81	\$ 22,600.50	0.81	\$ 23,052.51	ABA Tutor	Middle School	Sped	Operating
SAL - MS SPED TUTORS		0.81	\$ 4,751.50	0.81	\$ 22,600.50	ABA Tutor	Middle School	Sped	Operating
		NA	\$ 93.00	0.00	\$ -				
		0.00	\$ 15,600.00	0.00	\$ -				
SAL - MS SPED TUTORS		1.00	\$ 27,816.00	1.00	\$ 24,825.78	ABA Tutor	Middle School	Sped	Operating
SAL - MS SPED TUTORS Total		6.34	\$ 178,752.35	6.42	\$ 187,886.14				
SAL - MS SPED PSYCHOLOGIST		1.00	\$ 90,599.00	1.00	\$ 91,923.00	Psychologist	Middle School	Sped	Operating
SAL - MS SPED PSYCHOLOGIST Total		1.00	\$ 90,599.00	1.00	\$ 91,923.00				
		86.96	\$ 5,877,251.35	87.12	\$ 5,950,541.28	Middle School Operating Salaries and FTE			
Grant- Federal Sped Entitlement		0.44	\$ 35,446.40	0.44	\$ 35,446.40	Grade 5 Sped	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.44	\$ 38,812.84	0.44	\$ 38,812.84	Grade 5 Sped	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.67	\$ 41,556.08	0.65	\$ 41,556.08	Grade 6 Sped	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.39	\$ 34,402.29	0.39	\$ 34,402.29	Grade 7 Sped	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.49	\$ 38,498.81	0.49	\$ 38,498.81	Speech and Language	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.29	\$ 16,460.40	0.28	\$ 16,460.40	Substantially Separate Sped	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.48	\$ 28,062.24	0.47	\$ 28,062.24	Guidance Counselor	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.57	\$ 34,323.69	0.57	\$ 34,323.69	Guidance Counselor	Middle School	Sped	Grant
Grant- Federal Sped Entitlement		0.72	\$ 12,888.65	0.64	\$ 12,888.65	ABA Tutor	Middle School	Sped	Grant
Grant- Federal Sped Entitlement Total		4.49	\$ 280,451.40	4.37	\$ 280,451.40				
Grant- Federal Title I		0.35	\$ 23,030.00	0.34	\$ 23,030.00	Reading	Middle School	Sped	Grant
Grant- Federal Title I		0.40	\$ 31,962.00	0.39	\$ 31,962.00	Reading	Middle School	Sped	Grant
Grant- Federal Title I Total		0.75	\$ 54,992.00	0.73	\$ 54,992.00				
		5.24	\$ 335,443.40	5.10	\$ 335,443.40	Middle Grant/Revolving Salaries and FTE			

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Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - SC SECRETARIES		0.25	\$ 9,073.00	0.25	\$ 7,200.00	School Committee Secretary	School Committee	Regular	Operating
SAL - SC SECRETARIES Total		0.25	\$ 9,073.00	0.25	\$ 7,200.00				
		0.25	\$ 9,073.00	0.25	\$ 7,200.00	School Committee Operating Salaries/FTE			
SAL - SY PRINCIPAL		0.50	\$ 40,376.70	0.50	\$ 40,982.35	Assistant Principal	Sylvester School	Regular	Operating
SAL - SY PRINCIPAL		0.50	\$ 57,793.60	0.50	\$ 58,660.50	Principal	Sylvester School	Regular	Operating
SAL - SY PRINCIPAL Total		1.00	\$ 98,170.30	1.00	\$ 99,642.85				
SAL - SY SECRETARIES		0.94	\$ 44,950.73	0.94	\$ 45,623.03	School Secretary	Sylvester School	Regular	Operating
SAL - SY SECRETARIES Total		0.94	\$ 44,950.73	0.94	\$ 45,623.03				
SAL - SY TEACHER		0.50	\$ 28,380.00	0.50	\$ 29,231.50	Art	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 82,301.00	1.00	\$ 84,771.00	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER		0.00	\$ -	1.00	\$ 91,923.00	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 53,502.00	0.00	\$ -				
SAL - SY TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 53,502.00	1.00	\$ 55,106.00	Grade 3	Sylvester School		
SAL - SY TEACHER		1.00	\$ 78,569.00	1.00	\$ 78,569.00	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 67,606.00	1.00	\$ 69,635.00	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 67,775.00	1.00	\$ 69,808.00	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 65,800.00	1.00	\$ 67,775.00	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 90,599.00	1.00	\$ 90,599.00	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 56,760.00	1.00	\$ 58,463.00	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Information Technology	Sylvester School	Regular	Operating
SAL - SY TEACHER		0.50	\$ 26,410.50	0.50	\$ 27,202.50	Music	Sylvester School	Regular	Operating
SAL - SY TEACHER		0.50	\$ 39,617.00	0.50	\$ 39,617.00	Physical Education	Sylvester School	Regular	Operating
SAL - SY TEACHER		0.45	\$ 27,910.80	0.45	\$ 28,747.80	Physical Education	Sylvester School	Regular	Operating
SAL - SY TEACHER		1.00	\$ 83,148.00	1.00	\$ 85,642.00	Reading	Sylvester School	Regular	Operating
SAL - SY TEACHER Total		14.20	\$ 998,827.00	14.20	\$ 1,054,367.80				
SAL - SY LIBRARIAN		0.25	\$ 19,808.50	0.25	\$ 20,140.00	Library Media Specialist	Sylvester School	Regular	Operating
SAL - SY LIBRARIAN Total		0.25	\$ 19,809.00	0.25	\$ 20,140.00				
SAL - SY COUNSELOR		0.30	\$ 26,979.90	0.30	\$ 26,980.00	Guidance Counselor	Sylvester School	Sped	Operating
SAL - SY COUNSELOR Total		0.30	\$ 26,980.00	0.30	\$ 26,980.00				
SAL - SY NURSES		0.89	\$ 70,518.26	0.89	\$ 70,518.00	School Nurse	Sylvester School	Regular	Operating
SAL - SY NURSES Total		0.89	\$ 70,518.00	0.89	\$ 70,518.00				
SAL - SY SPED TEACHER		0.61	\$ 43,302.07	0.61	\$ 43,302.07	Grade 3 Sped	Sylvester School	Sped	Operating
SAL - SY SPED TEACHER		0.46	\$ 34,066.68	0.48	\$ 36,289.68	Grade 4 Sped	Sylvester School	Sped	Operating
SAL - SY SPED TEACHER		0.11	\$ 10,213.50	0.12	\$ 10,213.50	Sped Chair	Sylvester School	Sped	Operating
SAL - SY SPED TEACHER		1.00	\$ 89,933.00	1.00	\$ 89,933.00	Speech and Language	Sylvester School	Sped	Operating
SAL - SY SPED TEACHER Total		2.18	\$ 177,515.00	2.21	\$ 179,738.25				
SAL - SY SPED SPECIALIST TEACHER		0.30	\$ 23,570.70	0.30	\$ 23,570.70	Occupational Therapist	Sylvester School	Sped	Operating
SAL - SY SPED SPECIALIST TEACHER Total		0.30	\$ 23,571.00	0.30	\$ 23,570.70				
SAL - SY SPED TEACHER ASSTS		0.83	\$ 27,146.39	0.83	\$ 27,555.25	Sped Para 1:1 Aide Grade 4	Center School	Sped	Operating
SAL - SY SPED TEACHER ASSTS Total		0.83	\$ 27,146.00	0.83	\$ 27,555.25				
		0.20	\$ 10,248.00	0.20	\$ 10,248.00	ELL Tutor			
SAL - SY SPED TUTORS		0.75	\$ 16,470.00	0.75	\$ 18,666.00	ABA Tutor	Center School	Sped	Operating
SAL - SY SPED TUTORS Total		0.75	\$ 26,718.00	0.75	\$ 28,914.00				
SAL - SY SPED PSYCHOLOGIST		0.00	\$ -	0.00	\$ -	Psychologist	Sylvester School	Sped	Operating

Salaries FY '16 Projected Version 3.0 February 25, 2015

Line Item Description	Notes	FY 15 FTE	FY 15 Total Budgeted Salaries as amended on 11/19/14	FY '16	FY '16 Projected Salaries: 1.5% COLA Admin; CBA for Secretaries and Paras, step raise only for HTA	POSITION	School	Regular/Sped	Funding
SAL - SY SPED PSYCHOLOGIST Total		0.00	\$ -	0.00	\$ -				
		20.81	\$ 1,514,205.03	20.84	\$ 1,577,049.88	Sylvester Operating Salaries and FTE			
Grant- Federal Sped Entitlement		0.39	\$ 27,684.93	0.39	\$ 27,684.93	Grade 3 Sped	Sylvester School	Sped	Grant
Grant- Federal Sped Entitlement		0.54	\$ 39,991.32	0.52	\$ 39,991.32	Grade 4 Sped	Sylvester School	Sped	Grant
Grant- Federal Sped Entitlement		0.39	\$ 36,211.50	0.38	\$ 36,211.50	Sped Chair	Sylvester School	Sped	Grant
Grant- Federal Sped Entitlement Total		1.32	\$ 103,887.75	1.29	\$ 103,887.75				
		1.32	\$ 103,887.75	1.29	\$ 103,887.75	Sylvester Grant/Revolving Salaries and FTE			
Additional Budget Drivers									
Anticipated Additional Personnel Cost Estimate Subject to Negotiations					\$ 464,000.00				
Math Coach Full Time					\$ 24,000.00				
ELL Coverage					\$ 35,000.00				
PreSchool Teacher					\$ 15,000.00				
less \$35,000 to meet Town Manager's Budget					\$ (35,000.00)				
Total Operating Budget		296.05	\$ 20,423,835.00	296.29	\$ 21,325,755.94				
Total Grant/Revolving Budget		16.85	\$ 1,067,107.41	16.63	\$ 1,016,661.10				
Total Operating Funds + Grant + Revolving for P		312.90	\$ 21,490,942.41	312.92	\$ 22,342,417.04				
Operating Difference					\$ 901,920.94				

***Note: This presentation includes \$58,000 moving from Athletic Revolving in FY '15 to the O

Additional Funds Requested (Salaries)	\$ 901,920.94
Additional Funds Requested (Expenses)	\$ (74,056.94)
Total Additional funds requested	\$ 827,864.00
Total Additional Funds from FY '16 Town Manager's Budget Proposal	\$ 827,864.00

FY '15 Operating Budget	\$ 24,092,579.00
FY' 16 Additional Funds Requestec	\$ 827,864.00
FY '16 Town Manager's Budget	\$ 24,920,443.00