

Proposed FY '15 Salary Transfers				
Wednesday, November 19, 2014				
Budget Category		FY '15 Staff Salary Allocation	Proposed FY '15 Adjusted Budget	Difference
Cedar				
	Regular Education	\$ 2,158,637.00	\$ 2,146,490.00	\$ (12,147.00)
	Special Education	\$ 1,217,848.00	\$ 1,297,043.00	\$ 79,195.00
	Total	\$ 3,376,485.00	\$ 3,443,533.00	\$ 67,048.00
Center				
	Regular Education	\$ 1,772,126.00	\$ 1,631,831.00	\$ (140,295.00)
	Special Education	\$ 734,436.00	\$ 646,269.00	\$ (88,167.00)
	Total	\$ 2,506,562.00	\$ 2,278,100.00	\$ (228,462.00)
Administration				
	Regular Education	\$ 515,842.00	\$ 560,201.00	\$ 44,359.00
	Special Education	\$ 146,445.00	\$ 145,815.00	\$ (630.00)
	Total	\$ 662,287.00	\$ 706,016.00	\$ 43,729.00
System Wide				
	Regular Education	\$ 769,860.00	\$ 761,714.00	\$ (8,146.00)
	Special Education	\$ 155,092.00	\$ 125,751.00	\$ (29,341.00)
	Total	\$ 924,952.00	\$ 887,465.00	\$ (37,487.00)
High School				
	Regular Education	\$ 4,670,667.00	\$ 4,761,120.00	\$ 90,453.00
	Special Education	\$ 955,117.00	\$ 947,072.00	\$ (8,045.00)
	Total	\$ 5,625,784.00	\$ 5,708,192.00	\$ 82,408.00
Middle School				
	Regular Education	\$ 4,509,550.00	\$ 4,439,342.00	\$ (70,208.00)
	Special Education	\$ 1,326,372.00	\$ 1,437,909.00	\$ 111,537.00
	Total	\$ 5,835,922.00	\$ 5,877,251.00	\$ 41,329.00
School Committee				
	Regular Education	\$ 9,073.00	\$ 9,073.00	\$ -
	Total	\$ 9,073.00	\$ 9,073.00	\$ -
Sylvester School				
	Regular Education	\$ 1,199,013.00	\$ 1,259,255.00	\$ 60,242.00
	Special Education	\$ 283,757.00	\$ 254,950.00	\$ (28,807.00)
	Total	\$ 1,482,770.00	\$ 1,514,205.00	\$ 31,435.00
Grand Total				
	Regular Education	\$ 15,604,768.00	\$ 15,569,026.00	\$ (35,742.00)
	Special Education	\$ 4,819,067.00	\$ 4,854,809.00	\$ 35,742.00
	Total	\$ 20,423,835.00	\$ 20,423,835.00	\$ -