count	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary	FY '18 Salary 1.0 Adi.	Difference	POSITION	School	Regular/S	Fund
2-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	1.00	\$ 112,522.00	\$ 115,500.00		Principal	Cedar School	Regular	Operati
2-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	1.00	\$ 90,880.00		\$ -	Assistant Principal	Cedar School	Regular	Operati
2-310-2210-02-0011	SAL - CD PRINCIPAL Total SAL - CD SECRETARIES	0.96	2.00 0.96	\$ 203,402.00		\$ 2,978.00				
2-310-2210-02-0011	SAL - CD SECRETARIES	0.96	0.96	\$ 49,082.88 \$ 49,082.88			School Secretary School Secretary	Cedar School Cedar School	Regular Regular	Operati
	SAL - CD SECRETARIES Total	1.92	1.92	\$ 98,166.00		\$ -	School Secretary	Cedal Sciloti	Regulai	Орегац
2-310-2305-01-0011	SAL - CD TEACHER	0.60	0.60	\$ 50,642,40		s -	Teacher	Cedar School	Regular	Operati
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 66,631.00		\$ -	Teacher	Cedar School	Regular	Operati
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 97,327.00			Teacher	Cedar School	Regular	Operat
2-310-2305-01-0011 2-310-2305-01-0011	SAL - CD TEACHER SAL - CD TEACHER	1.00	1.00	\$ 86,543.00 \$ 79,557.00		\$ -	Teacher	Cedar School	Regular	Operat
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 79,557.00		\$ -	Teacher Teacher	Cedar School Cedar School	Regular	Operat
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 81.743.00		\$ -	Teacher	Cedar School	Regular Regular	Operat
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 84,404.00		\$ -	Teacher	Cedar School	Regular	Operat
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 95,745.00	\$ 95,745.00	\$ -	Teacher	Cedar School	Regular	Operat
2-310-2305-01-0011 2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 84,194.00			Teacher	Cedar School	Regular	Opera
2-310-2305-01-0011	SAL - CD TEACHER SAL - CD TEACHER	1.00	1.00	\$ 93,799.00 \$ 97,327.00		\$ -	Teacher	Cedar School	Regular	Opera
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 97,327.00 \$ 98,750.00	\$ 97,327.00 \$ 98,750.00	\$ - \$ -	Teacher Teacher	Cedar School Cedar School	Regular	Opera
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 85,840.00			Teacher	Cedar School	Regular Regular	Opera
2-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	Cedar School	Regular	Opera
2-310-2305-01-0011	SAL - CD TEACHER	1.00	0.00	\$ 96,611.00		\$ -	Teacher	Cedar School	Regular	Opera
-310-2305-01-0011 -310-2305-01-0011	SAL - CD TEACHER SAL - CD TEACHER	1.00	0.00	\$ -	\$ 27,000.00	\$ 27,000.00		Cedar School		-
-310-2305-01-0011	SAL - CD TEACHER	0.00	1.00	\$ 72,809.00	\$ 57,476.00	\$ (72,809.00) \$ 57,476.00		Cedar School Cedar School	Regular	Opera
-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 101,598.00	\$ 101,598.00	\$ 57,470.00	Teacher	Cedar School	Regular	Opera
-310-2305-01-0011	SAL - CD TEACHER	0.10	0.00	\$ 7,280.90		\$ (7,280.90)	Teacher	Cedar School	Regular	Opera
-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 98,750.00		\$ -	Teacher	Cedar School	Regular	Opera
310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 99,745.00		\$ -	Teacher	Cedar School	Regular	Opera
-310-2305-01-0011	SAL - CD TEACHER	0.30	0.30	\$ 22,497.60			Teacher	Cedar School	Regular	Opera
-310-2305-01-0012	SAL - CD TEACHER Total SAL - CD KINDERGARTEN TEACHER	0.26	19.90 0.26	\$ 1,795,732.00		\$ 4,386.00				
-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	1.00	\$ 22,068.00 \$ 96.897.00			Kindegarten Teacher Kindegarten Teacher	Cedar School Cedar School	Regular	Opera
-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.50	0.00	\$ 30,487.50		\$ (30,487,50)	Kindegarten Teacher	Cedar School	Regular Regular	Opera
	SAL - CD KINDERGARTEN TEACHER T		1.26	\$ 149,453.00		\$ (30,488.00)		Coddi Collogi	rtogulai	Opere
-310-2340-01-0011	SAL - CD LIBRARIAN	0.30	0.30	\$ 22,497.60			Library Media Specialist	Cedar School	Regular	Opera
	SAL - CD LIBRARIAN Total	0.30	0.30	\$ 22,498.00	\$ 22,498.00	\$ -				
-310-2710-01-0011	SAL - CD COUNSELOR	1.00	1.00	\$ 78,555.00	\$ 78,555.00	\$ -	Guidance Counselor	Cedar School	Sped	Opera
	SAL - CD COUNSELOR Total	1.00	1.00	\$ 78,555.00		\$ -				
310-3200-03-0011	SAL - CD NURSES	1.00	1.00	\$ 62,004.00	\$ 62,004.00	\$ -	School Nurse	Cedar School	Regular	Opera
	SAL - CD NURSES Total	1.00	1.00	\$ 62,004.00		\$ -				
-320-2305-01-0011 -320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 92,002.00		\$ -	Special Education Teacher	Cedar School	Sped	Opera
320-2305-01-0011	SAL - CD SPED TEACHER SAL - CD SPED TEACHER	0.65	1.00	\$ 43,438.25			Special Education Teacher	Cedar School	Sped	Opera
320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 72,920.20 \$ 72,809.00		\$ 24,406.80	Special Education Teacher Special Education Teacher	Cedar School Cedar School	Sped	Oper
320-2305-01-0011	SAL - CD SPED TEACHER	0.78	1.00	\$ 74,891.46		\$ 22,435,54	Special Education Teacher	Cedar School	Sped Sped	Oper
320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 70,687.00		\$ -	Special Education Teacher	Cedar School	Sped	Oper
320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 79,362.00	\$ 80,911.00		Special Education Teacher	Cedar School	Sped	Oper
320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 84,404.00		\$ -	Special Education Teacher	Cedar School	Sped	Oper
320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 65,000.00			Special Education Teacher	Cedar School	Sped	Oper
320-2305-01-0012	SAL - CD SPED TEACHER Total SAL - CD SPED PRESCHOOL TEACHER	8.18	9.00 0.72	\$ 655,514.00 \$ 64.539.43				0-4 0 1 1	01	10
320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.72	0.72	\$ 64,539.43 \$ 30.487.50			Pre-K Sped Pre-K SpEd PM only	Cedar School Cedar School	Sped Sped	Opera
320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER		0.43	\$ 28,862.16			Pre-K Sped PM only	Center School	Sped	Opera
	SAL - CD SPED PRESCHOOL TEACHER	R 1.65	1.65	\$ 123,889.00		\$ -		SUMMI CONTOU	900	Сроп
320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	1.00	\$ 92,002.00		\$ 4,609.00	Occupational Therapist	Cedar School	Sped	Oper
	SAL - CD SPED SPECIALIST TEACHER	T(1.00	1.00	\$ 92,002.00		\$ 4,609.00				-
320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	0.00	\$ 24,976.90	\$ -	\$ (24,976.90)		Cedar School	Sped	Oper
320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	0.80	\$ 28,006.27	\$ 22,755.10	\$ (5,251.18)	Pre Kindergarten SpEd Para	Cedar School	Sped	Oper
320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.65	0.65	\$ 18,056.38			Pre Kindergarten SpEd Para	Cedar School	Sped	Oper
200 2220 02 0040	SAL - CD SPED THTOPS		1.45	\$ 71,040.00						
320-2330-03-0016 320-2330-03-0016	SAL - CD SPED TUTORS SAL - CD SPED TUTORS	0.88	0.88	\$ 25,389.42		\$ (1,450.82	) ABA TUTOR	Cedar School	Sped	Opera
320-2330-03-0016	SAL - CD SPED TOTORS	0.88	0.88	\$ 24,825.78 \$ 25,389,42			ABA TUTOR BABA TUTOR	Cedar School	Sped	Oper
320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 25,389.42			ABA TUTOR	Cedar School Cedar School	Sped Sped	Oper
320-2330-03-0016	SAL - CD SPED TUTORS	0.00	0.88	\$ -	\$ 20,532.60		ABA TUTOR	Cedar School	Sped	Oper
320-2330-03-0016	SAL - CD SPED TUTORS	0.00	0.00	\$ 3,000.00	\$ 3,000.00	\$ -	ABA TUTOR	Cedar School	Sped	Oper
320-2330-03-0016	SAL - CD SPED TUTORS	0.00	0.88	\$ -	\$ 20,532.60		ABA TUTOR	Cedar School		
320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,825.78			) ABA TUTOR	Cedar School	Sped	Oper
	SAL - CD SPED TUTORS Total	4.40	0.50	\$ 128,820.00	\$ 164,009.00 \$ 32,894.50	\$ 35,189.00		The second second		

15.56   47.14   3 3513,070.00   3 3,084,475.00   3 60,065.00   Centr fection Operating Stations and FTE	Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj		FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S ped	Fundir g
1985   1985								Coder School Operating Salaries and ETE			1000
Company   Comp											
Selection   Sele	8-262-39-2018-5102-2305-01							Pre-K Sped	Cedar School	Sped	Grant
28.00.2016   Contemporary   Contem	8-240-39-2018-5102-2305-01							Special Education Teacher	Codar School	Spod	Orani
### 24-95-95-95-95-95-95-95-95-95-95-95-95-95-	8-240-39-2018-5102-2305-01										
2012-02-02-03-03-03-03-03-03-03-03-03-03-03-03-03-	8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.25	0.00	\$ 24,406.80	\$ -					Grant
1982-05-06-06-06-06-06-06-06-06-06-06-06-06-06-						\$ -	(10)101010				
28.3.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2					\$ 29,900.42	\$ 29,900.42	\$ -	Kindergarten Para FDK			Revolvin
133-25-25-25-25-25-25-25-25-25-25-25-25-25-					\$ 29,900.42		\$ (29,900.42)	Kindergarten Para FDK			Revolvin
2012-2016-2016-2016-2016-2016-2016-2016-	9-323-32-2305-01-0011				\$ 29.900.42						Revolvin
New Notion   Providing P	9-323-32-2305-01-0011	Revolving- Kindegarten	0.74	0.74	\$ 62,336.00	\$ 62,336.00	\$	Kindergarten Teacher	Cedar School		Revolvin
\$19.32369.61.0011   Revolving Per-Kintegrafish   \$2.90.002   \$2.27.002   \$2.27.002   \$3.00000   \$3.00000   \$3.00000   \$3.00000   \$3.00000   \$3.00000   \$3.00000   \$3.000000   \$3.000000	9-323-32-2305-01-0011							Kindergarten Teacher			Revolvin
291-25299-0-1001 Revolving-Pre-Kindgarden 30 30 30 5 5 6,875.00 8 717,950.00 1	0.004.00.0007.51.0014										
Secondary   Per Configuration   0.50   0.50   1.77,565.00   5   77,565.00											Revolvin
281-282-289-5-1	0.021-02-2000-01-0011	Revolving- Pre-Kindegarten					s -				Revolvin Revolvin
Secretary   Secr	9-321-32-2305-01-0011						\$ -				Revolvin
S.34   G.12   S. 38,753.00   S. 315,647.00   S. (71,106.00)   Coder Grant/Revolving Salaries and FTE	9-321-32-2305-01-0011				-			Pre-K Sped			Revolvin
2394-310-2210-01-0511   SAL -CHSY PERCIPAL   1.00   1.00   3   53,611.00   3   12,869.00   3   Pasistant Principal   Center School Regular Operation   2304-310-2210-01-0511   SAL -CHSY PERCIPAL   1.00   1.00   3   12,869.00   3   Pasistant Principal   Center School Regular Operation   2304-310-2210-01-0511   SAL -CHS SCREER PARIES   1.00   1.00   3   24,774   3   5   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.60   0.00   3   26,776.02   3   26,776.02   3   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.60   0.00   3   26,076.02   3   26,076.02   3   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.60   0.00   3   26,076.02   3   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.60   0.00   3   26,076.02   3   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.60   0.00   3   33,151.02   3   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.00   0.00   3   33,151.02   3   School Scretalry   Center School Regular Operation   23-310-2210-02-01   SAL -CHS SCREER PARIES   0.00   0.00   3   33,151.02   3   School Scretalry   Center School Regular Operation   23-310-2210-01   SAL -CHS SCREER PARIES   0.00   0.00   3   33,151.02   3   School Scretalry   Center School Regular Operation   23-310-2210-01   SAL -CHS SCREER PARIES   0.00   0.00   3   School Scretalry   Center School Regular Operation   23-310-2210-01   SAL -CHS SCREER PARIES   0.00   0.00   3   School School School Regular Operation   23-310-2210-01   SAL -CHS SCREER PARIES   0.00   0.00   3   School School School Regular Operation   23-310-2210-01   SAL -CHS SCREER PARIES   0.00   0.00   3   School School School Regular Operation   23-310-2210-01   SAL -CHS SCREER PARIES   0.00   0.00   School School School School School School Regular Operation   23		Revolving- Pre-Kindegarten Total	1.62	1.62	\$ 64,815.00	\$ 66,815.00	\$ 2,000.00				
SQUARD   S			6.94	6.12	\$ 386,753.00	\$ 315,647.00	\$ (71,106.00)	Cedar Grant/Revolving Salaries and FTE			
SQUARD   S	22/24 210 2210 01 0011	CAL CHICK PRINCIPAL	4.00	4.00	00.044.00	A					
SAL-CRI PRINCIPAL TOTAL  SAL-CRI PRINCIPAL  SAL-CRI PR				1.00							Operating
33-10-2210-02-0011 SAL - ON SECRETARIES 0.00 0.90 \$ 44,9474.3 \$ 4,9474.3 \$							s -	r-inicipal	Center Oction	rvegulai	Орегация
33-310-2210-02-0011 SAL-CM SECRETARIES 0.0.0 0.0.0 \$ 2,007-0.0.2 \$ - 2007-0.0.2 \$ - 30-0.000 Secretary Center School Regular Opers 3-310-02210-02-011 SAL-CM SECRETARIES 10.0 10.0 0.0 0.0 0.0 \$ 3,000-0.000 SECRETARIES 10.0 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1-33-310-2210-02-0011	SAL - CN SECRETARIES					s -	School Secretary	Center School	Regular	Operating
SAL - CNSY SECRETARIES Total   1.56   \$   \$115,58.00   \$   \$   \$115,88.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	1-33-310-2210-02-0011		0.60	0.60	\$ 26,076.02	\$ 26,076.02	\$ -	School Secretary	Center School	Regular	Operating
33-910-2395-01-0011 SAL : CN TEACHER 0.50 0.50 \$ 3.33,15.50 \$ 3.33,15.50 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.50 0.50 \$ 5 85,116.00 \$ 85,116.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,116.00 \$ 85,116.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,0526.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,0526.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,0526.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,0526.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,0526.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,0526.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,199.00 \$ - \$ 80,199.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,199.00 \$ - \$ 80,199.00 \$ - Teacher Center School Regular Opers 33-910-2395-01-0011 SAL : CN TEACHER 0.00 1.00 \$ 80,199.00 \$ - \$ 80,199.00 \$ - Teacher Center School Regular Opers 0.00 \$ - Teacher Center School Regular Opers	1-34-310-2210-02-0011						\$ -	School Secretary	Sylvester School	Regular	Operating
34-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 33,315.50 \$ 35,315.50 \$ Teacher Sylvester School Regular Opera (Content School Septial Content School Septial C	1 00 010 0005 01 0011						-				
33-910-2395-01-0011   SAL -CN TEACHER   1.00   1.00   \$ 8.05,519.00   \$ 8.05,529.00   \$ - Teacher   Center School   Regular   Oper										Regular	Operating
33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 80,529.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 94,762.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 02,804.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 85,110.00 \$ 85,110.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 85,110.00 \$ 85,110.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 85,199.00 \$ - \$ (59,199.00) Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 87,999.00 \$ - \$ (59,199.00) Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 87,999.00 \$ - \$ (59,199.00) Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 87,999.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 85,475.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 85,475.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 33-91-0239-01-0011 SAL -CN TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-0011 SAL -SY TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-0011 SAL -SY TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-0011 SAL -SY TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-0011 SAL -SY TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-0011 SAL -SY TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-0011 SAL -SY TEACHER 1.00 1.00 \$ 80,750.00 \$ 96,750.00 \$ - Teacher Center School Regular Opers 34-91-0239-01-001	1-33-310-2305-01-0011										Operating
33-310-2305-01-0011   SAL -CN TEACHER   1.00   1.00   \$ 94,782.00   \$ 94,782.00   \$ - Teacher   Center School Regular   Opers   Salve   Salv	1-33-310-2305-01-0011									Regular	Operating
33-310-2395-01-0011   SAL - ON TEACHER   1,00   1,00   \$ 85,118,00   \$ 85,118,00   \$ 1   1,00   1,00   \$ 59,199,00   \$ 1   1,00   \$ 1,00	1-33-310-2305-01-0011					\$ 94,762.00	\$ -	Teacher		Regular	Operating
33-310-2395-01-0011   SAL - ON TEACHER   1.00   0.00   \$ 59,199.00   \$			1100				\$ -				Operating
33-310-2305-01-0011 SAL - CN TEACHER 0.00 1.00 \$ 9.750.00 \$ 99.750.00 \$ 59.199.00 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 9.85.175.00 \$ 99.750.00 \$ 10.357.00 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 9.85.175.00 \$ 95.475.00 \$ 10.357.00 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 8.85.18.00 \$ 95.475.00 \$ 10.357.00 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 8.85.18.00 \$ 95.475.00 \$ 10.357.00 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 8.84.404.00 \$ 92.002.00 \$ 7.599.00 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 99.750.00 \$ 99.75							\$ /60 100 00		Center School	Regular	Operation
33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 99,750.00 \$ 95,75.00 \$ 1- Teacher Center School Regular Oper 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 95,475.00 \$ 95,475.00 \$ 1- Teacher Center School Regular Oper 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 85,118.00 \$ 95,475.00 \$ 10,357.00 Teacher Center School Regular Oper 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 84,404.00 \$ 92,002.00 \$ 7,598.00 Teacher Center School Regular Oper 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 99,750.00 \$ 99,750.00 \$ - Teacher Center School Regular Oper 33-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 99,750.00 \$ 90,750.00 \$ - Teacher Center School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 85,118.00 \$ 85,118.00 \$ 5 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 85,118.00 \$ 85,118.00 \$ 5 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 85,118.00 \$ 86,118.00 \$ 5 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 84,404.00 \$ 84,404.00 \$ 5 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 84,404.00 \$ 84,404.00 \$ 5 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 84,404.00 \$ 84,404.00 \$ 5 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 80,404.00 \$ 8 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 80,404.00 \$ 8 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 87,982.00 \$ 80,910.00 \$ 1 - Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 70,892.00 \$ 77,407.00 \$ 4,100.00 Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 70,892.00 \$ 77,407.00 \$ 4,100.00 Teacher Sylvester School Regular Oper 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 90,892.00 \$ 77,407.00 \$ 4,100.00 Teacher Sylvester School Regular Oper	-33-310-2305-01-0011		1100		00,100.00	\$ 59,199,00					Operatin
33-310-2395-01-0011   SAL - ON TEACHER   1.00   1.00   \$ 85,118.00   \$ 95,475.00   \$ 10,357.00   Teacher   Center School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 84,404.00   \$ 2,002.00   \$ 7,580.00   Teacher   Center School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 89,750.00   \$ 98,750.00   \$ -   Teacher   Center School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 89,750.00   \$ 98,750.00   \$ -   Teacher   Center School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 89,750.00   \$ 98,750.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 85,118.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 85,118.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 83,750.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 84,404.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 84,404.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   1.00   1.00   \$ 82,804.00   \$ -   Teacher   Sylvester School   Regular   Operal   SAL - ON TEACHER   SAL	-33-310-2305-01-0011										Operatin
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34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 79,382.00 \$ 80,911.00 \$ 1,549.00 Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 77,242.00 \$ 77,242.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ 99,750.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ 99,750.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ 99,750.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ - \$ 71,889.00 \$	-34-310-2305-01-0011	SAL - SY TEACHER	0.70	0.70	\$ 66,468.00	\$ 66,468.00	\$ -	Teacher			Operatin
34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 77,242.00 \$ 77,242.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ 99,750.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ 99,750.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ - \$ 55,158.00 \$ - \$ (71,889.00) Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ - \$ 55,158.00 \$ - \$ (71,889.00) Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ - \$ 55,158.00 \$ - \$ (71,889.00) Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 1.0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 1.0.50 0.50 \$ 32,764.05 \$ 32,764.05 \$ 34,004.50 \$ 3,840.45 Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.0 1.0.0 \$ 84,404.00 \$ 84,404.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.0 1.0.0 \$ 84,404.00 \$ 84,404.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.0 1.0.0 \$ 84,404.00 \$ 84,404.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.0.0 1.0.0 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY	-34-310-2305-01-0011	SAL - SY TEACHER		1.00	\$ 79,362.00	\$ 80,911.00			Sylvester School	Regular	Operatin
34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 98,750.00 \$ 98,750.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 1.00 0.00 \$ 71,899.00 \$ - \$ (71,898.00) Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - CN TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 32,764.05 \$ 32,764.05 \$ 36,404.50 \$ 3,840.45 Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 34,702.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 34,702.00 \$ 34,702.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SY TEACHER 0.45											Operatin
34-310-2305-01-0011 SAL - SY TEACHER 1.00 0.00 \$ 71,889.00 \$ 56,158.00 \$ 56,158.00 Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Center School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Center School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 32,764.05 \$ 36,404.50 \$ 36,404							\$				Operatin
34-310-2305-01-0011 SAL - SY TEACHER 0.00 1.00 \$ - \$ 55,158.00 \$ 66,158.00 \$ eacher \$ Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.25 0.25 \$ 21,635.75 \$ 21,635.75 \$ - Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.05 0.05 \$ 31,002.00 \$ 33,315.00 \$ 2,313.50 \$ eacher \$ Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 \$ eacher \$ Center School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 \$ eacher \$ Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher \$ Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 32,764.05 \$ 32,764.05 \$ 36,404.50 \$ 3,840.45 \$ Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,840.45 \$ Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,840.45 \$ Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,840.45 \$ Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 94,762.00 \$ 94,762.00 \$ - Teacher \$ Sylvester School Regular Opere 34-310-2305-01-0011 SAL	-34-310-2305-01-0011					\$ -	\$ (71.889.00)				Operatir
33-310-2305-01-0011   SAL - SY TEACHER   0.25   0.25   \$ 21,635.75   \$ 21,635.75   \$ - Teacher   Center School Regular   Operal Control Cont	-34-310-2305-01-0011	SAL - SY TEACHER	0.00	1.00	\$ -	\$ 56,158.00	\$ 56,158.00				Operatin
33-310-2305-01-0011   SAL - CN TEACHER   0.50   0.50   \$ 31,002.00 \$ 33,315.50 \$ 2,313.60   Teacher   Center School   Regular   Opera   Oper										Regular	Operatin
34-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 31,002.00 \$ 33,315.50 \$ 2,313.50 Teacher Sylvester School Regular Opera 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Center School Regular Opera 33-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Opera 33-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher Center School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 34,400.0 \$ 44,400.0 \$ 46,400.0 \$ 46,400.0 \$ - Teacher Center School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.0							\$ -	Teacher			Operation
33-310-2305-01-0011 SAL - CN TEACHER 0.50 0.50 \$ 43,271.50 \$ - Teacher Center School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.50 0.50 \$ 43,271.50 \$ - Teacher School Regular Opere 33-310-2305-01-0011 SAL - CN TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 36,404.50 \$ 3,640.45 Teacher Center School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher Sylvester School Regular Opere 33-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 84,404.00 \$ 84,404.00 \$ - Teacher Center School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opere 34-310-2305-01-0011 SAL - SY TEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ 94,762.00 \$ 94,762.00 \$ 94,762.00 \$ 94,762.00 \$ 94,762.											Operatin
34-310-2305-01-0011 SAL - SYTEACHER 0.50 0.50 \$ 43,271.50 \$ 43,271.50 \$ - Teacher Sylvester School Regular Operr 33-310-2305-01-0011 SAL - CN TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher Center School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 84,404.00 \$ 34,404.00 \$ - Teacher School Regular Operr 34-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 84,404.00 \$ 44,040.00 \$ - Teacher Center School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Operr 34-310-2305-01-0011	-33-310-2305-01-0011	SAL - CN TEACHER			\$ 43.271.50						Operatin
33-310-2305-01-0011 SAL - CN TEACHER 0.45 0.50 \$ 32,764.05 \$ 38,404.50 \$ 36,404.50 \$ 3,640.45 Teacher Center School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 0.45 0.50 \$ 32,764.05 \$ 36,404.50 \$ 3,640.45 Teacher Sylvester School Regular Opers 33-310-2305-01-0011 SAL - CN TEACHER 1.00 1.00 \$ 84,404.00 \$ 44,004.00 \$ - Teacher Center School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular Opers 34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher School Regular School Reg	-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 43,271.50	\$ 43,271.50	\$ -	Teacher			Operatir
	-33-310-2305-01-0011					\$ 36,404.50	\$ 3,640.45	Teacher	Center School	Regular	Operatir
34-310-2305-01-0011 SAL - SYTEACHER 1.00 1.00 \$ 94,762.00 \$ 94,762.00 \$ - Teacher Sylvester School Regular Opera											Operation
Tradition of the state of the s				11.00				Lieacnef	ICenter School		Coperation
									Sulvester School	Regular	

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary	FY '18 Salary 1.0 Adj.	Difforman	POSITION	School	Regular/S	Fundin
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.25	0.25	\$ 24,560,73		Difference	Kindegarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.60	0.00	\$ 35,519.40			Kindegarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.60	0.60	\$ 57,966.60		\$ -	Kindergarten	Center School	Regular	Operating
			1.85	\$ 215,374.00						
01-33-310-2330-03-0011 01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS SAL - CN TEACHER ASSTS	0.80	0.00	\$ 29,900.42			Kindergarten Para	Center School	Regular	Operating
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.58	0.48	\$ - \$ 14,590.46	\$ 21,983.23 \$ 11,745.89		Kindergarten Para G.o. Gr. K or 1	Center School Center School	Regular Regular	Operating Operating
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.48	0.00	\$ 12,847.60			Kindergarten Para	Center School	Regular	Operating
	SAL - CN TEACHER ASSTS Total	1.86	1.28	\$ 57,338.00		\$ (23,609.00)				
01-33-310-2330-03-0011	SAL - CN LIBRARIAN	0.25	0.25	\$ 21,635.75			Library Media Specialist	Center School	Regular	Operating
01-34-310-2340-01-0011	SAL - SY LIBRARIAN SAL - CN LIBRARIAN Total	0.25	0.25	\$ 21,635.75 \$ 43,272.00			Library Media Specialist	Sylvester School	Regular	Operating
01-33-310-2710-01-0011	SAL - CN COUNSELOR	0.50	0.00	\$ 43,272.00 \$ 48,305.50			Guidance Counselor	Center School	Cood	Operation
01-34-310-2710-01-0011	SAL - SY COUNSELOR	0.50	0.00	\$ 48,305.50			Guidance Counselor	Sylvester School	Sped Sped	Operating Operating
01-33-310-2710-01-0011	SAL - CN COUNSELOR	0.00	0.50	\$ -	\$ 34,229.50	\$ 34,229.50	Guidance Counselor	Center School	Sped	Operating
01-34-310-2710-01-0011	SAL - SY COUNSELOR	0.00	0.50	\$ -	\$ 34,229.50		Guidance Counselor	Sylvester School	Sped	Operating
01-33-310-3200-03-0011	SAL - CN COUNSELOR Total SAL - CN NURSE	1.00	1.00	\$ 96,611.00 \$ 76,259.00				0.1.01		0 "
01-34-310-3200-03-0011	SAL - SY NURSES	0.91	0.91	\$ 76,259.00 \$ 78,754.13			School Nurse School Nurse	Center School Sylvester School	Regular Regular	Operating Operating
	SAL - CN NURSE Total	1.91	1.91	\$ 155,013,00				Sylvester Corlock	rioguiai	perauly
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	0.00	\$ 63,867.00	\$ -	\$ (63,867.00)	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.50	1.00	\$ 32,752.66			Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011 01-34-320-2305-01-0011	SAL - CN SPED TEACHER SAL - SY SPED TEACHER	0.23 0.23	0.00	\$ 22,385.75 \$ 22,385.75	\$ -	\$ (22,385.75) \$ (22,385.75)	Sped Chair Sped Chair	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 22,385.75			Special Education Teacher	Sylvester School Center School	Sped Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 84,404.00			Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 55,092.00			Special Education Teacher	Center School	Sped	Operating
01-34-320-2305-01-0011 01-34-320-2305-01-0011	SAL - SY SPED TEACHER SAL - SY SPED TEACHER	1.00 0.64	1.00	\$ 77,242.00			Special Education Teacher	Center School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.44	1.00	\$ 48,574.07 \$ 30,177.68			Special Education Teacher Special Education Teacher	Sylvester School Sylvester School	Sped Sped	Operating Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	1.00	\$ 96,611.00			Special Education Teacher	Sylvester School	Sped	Operating
	SAL - CN SPED TEACHER Total	8.04	8.00	\$ 613,049.00						
01-32-320-2315-01-0016	SAL - CN/SY SPED ADMINISTRATOR	0.00	1.00		\$ 96,611.00		SpEd Administrator	Middle School	Sped	Operating
04 00 000 0040 04 0044	SAL - MS SPED ADMINISTRATOR Total	0.00	1.00	\$ -	\$ 96,611.00					
01-33-320-2310-01-0014 01-34-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER SAL - SY SPED SPECIALIST TEACHER	0.70	0.70 0.30	\$ 59,082.80 \$ 25,321.20			Occupational Therapist Occupational Therapist	Center School Sylvester School	Sped Sped	Operating
01 01 020 2010 01 0014	SAL - CN SPED SPECIALIST TEACHER	T(1.00	1.00	\$ 84,404.00			Occupational Therapist	Sylvester School	Speu	Operating
01-34-320-2330-03-0011	SAL - SY SPED TEACHER ASSTS	0.80	0.00	\$ 22,223.23		\$ (22,223.23)		Sylvester School	Sped	Operating
01-33-320-2330-03-0011	SAL - CN SPED TEACHER ASSTS	0.00	0.80	\$ -			Paraprofessional	Center School	Sped	Operating
	SAL - CN SPED TEACHER ASSTS Total	0.80	0.80	\$ 22,223.00		\$ (3,459.00)				
01-33-320-2330-03-0016 01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.00	\$ 19,910.40		\$ (19,910.40)			SpEd	Operating
01-34-320-2330-03-0016	SAL - CN SPED TUTORS SAL - SY SPED TUTORS	0.00	0.80	\$ 22,697,86	\$ 17,568.00 \$ 22,697.86		ABA Tutor	Center School Sylvester School	SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.00	\$ 22,697.86		\$ (22,697.86)	ABA Tutor	Sylvester School	SpEd SpEd	Operating Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.00	0.80		\$ 17,568,00		ABA Tutor	Sylvester School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,697.86		\$ -	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016 01-33-320-2330-03-0016	SAL - CN SPED TUTORS SAL - CN SPED TUTORS	0.80	0.80	\$ 22,252.80 \$ 19,910.40		\$ -	ABA Tutor ABA Tutor	Center School Center School	SpEd SpEd	Operating Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.00	\$ 19,910.40		\$ (19,910.40)	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ 17,568.00	\$ 17,568.00	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016 01-34-320-2330-03-0016	SAL - CN SPED TUTORS SAL - SY SPED TUTORS	0.80	0.80	\$ 19,910.40			ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.00	\$ 22,252.80	\$ - \$ 19,910.40	\$ (22,252.80)	ABA Tutor	Center School	SpEd SpEd	Operating Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.80	\$ 22,252.80	\$ 22,252.80	\$ -	ABA Tutor	Sylvester School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.00	\$ 22,252.80	\$ -	\$ (22,252.80)		Center School	SpEd	Operating
01-33-320-2330-03-0016 01-34-320-2330-03-0016	SAL - CN SPED TUTORS SAL - SY SPED TUTORS	0.00	0.80	\$ 21,777.00	\$ 19,910.40		ABA Tutor ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - ST SPED TUTORS	0.00	0.80	\$ 21,777.00			ABA Tutor	Sylvester School	SpEd SpEd	Operating Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.48	\$ -	\$ 10,568.25	\$ 10,568.25	ABA Tulor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ 19,910.40	\$ 19,910.40	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016 01-34-320-2330-03-0016	SAL - CN SPED TUTORS SAL - SY SPED TUTORS	0.00	0.80	\$ .	\$ 19,910.40		ABA Tutor	Culuantes Cab1	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,697.86	\$ 19,910.40 \$ 22,697.86		ABA Tutor ABA Tutor	Sylvester School Center School	SpEd SpEd	Operating Operating
	SAL - CN SPED TUTORS Total	10.48	13.28	\$ 284,221.00				COINCI COIICOI	эрым	Speranny
01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.25	0.25	\$ 16,447.25	\$ 16,447.25	\$ -	Psychologist	Center School	Sped	Operating
01-34-320-2800-01-0013	SAL - SY SPED PSYCHOLOGIST	0.25	0.25	\$ 16,447.25		\$ -	Psychologist	Sylvester School	Sped	Operating
	SAL - CN SPED PSYCHOLOGIST Total	0.50	0.50	\$ 32,895.00	\$ 32,895.00	\$ -				
		60.20	62.88	\$ 4,230,136,00	\$ 4.240.742.00	¢ 90.570.00	Contra Cabani Canadian Caladan a 1577	The second second		
and the second of the second o		00,20	02.00	\$ 4,230,136.00	\$ 4,310,712.00	φ 00,576.00	Center School Operating Salaries and FTE			

FY '18 Salaries

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S	Fundi
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.27	0.00	\$ 25,919.75			Sped Chair	Center School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.27	0.00	\$ 25,919.75	\$ -		Sped Chair	Sylvester School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.36	0.00	\$ 27,684.93	\$ -		Special Education Teacher	Sylvester School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.56	0.00	\$ 38,450.32	\$ -		Special Education Teacher	Sylvester School	Sped	Grant
	Grant- Federal Sped Entitlement Total	1.96	0.00	\$ 150,222.00		\$ (150,222.00)				
8-140-39-2018-5102-2305-01	Grant- Federal Title II	0.30	0.30	\$ 29,007.00			Grade 4	Sylvester School	Regular	Grant
	Grant- Federal Title II Total	0.30	0.30	\$ 29,007.00	\$ 29,007.00					
9-323-33-2305-01-0011	Revolving- Kindegarten	0.80	0.80	\$ 22,223.23			Kindergarten Para	Center School	Regular	Revolvin
9-323-33-2305-01-0011 9-323-33-2305-01-0011	Revolving- Kindegarten Revolving- Kindegarten	0.80	0.80	\$ 22,223.23 \$ 29,900.42			Kindergarten Para	Center School	Regular	Revolvir
9-323-33-2305-01-0011	Revolving- Kindegarten	0.00	0.80	\$ 29,900.42	\$ 21,357.06		Kindergarten Para Kindergarten Para	Center School Center School	Regular Regular	Revolvir
9-323-33-2305-01-0011	Revolving-Kindergarten	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ 21,357.00	Kindergarten Teacher	Center School	Regular	Revolvir Revolvir
9-323-33-2305-01-0011	Revolving-Kindergarten	0.75	0.75	\$ 72,336.27	\$ 72,336.27	\$ -	Kindergarten Teacher	Center School	Regular	Revolvir
9-323-33-2305-01-0011	Revolving- Kindegarten	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Kindegarten Teacher	Center School	Regular	Revolvir
	Revolving- Kindegarten Total	5.15	5.15	\$ 344,183.00	\$ 335,640.00	\$ (8,543.00)				
elle de la constant d					A PROPERTY OF THE		No. 10 CONTRACTOR OF THE PARTY		Burnell	
		7.41	5.45	\$ 523,412.00	\$ 364,647.00	\$ (158,765.00)	Center Grant/Revolving Salaries and FTE	SOURCE WAS		
1-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	1.00	\$ 168,431.00			Superintendent	Central Admin	Regular	Operating
1-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT Total SAL - ADM SUPERINTENDENT SECRETA	1.00	1.00	\$ 168,431.00	\$ 175,000.00	\$ 6,569.00	0.1.10% 011 1			
1-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETA	1.00		\$ 53,582.00			Central Office Superintendent Secretary	Central Admin	Regular	Operatin
1-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	1.00	\$ 53,582.00			5			
-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER Total	1.00	1.00	\$ 135,380.00			Business Manager	Central Admin	Regular	Operatin
-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	0.50	0.50	\$ 135,380.00 \$ 43,338.00	\$ 135,380.00					
-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES Total	0.50	0.50	10,000,00			Human Resource/Payroll Coordinator	Central Admin	Regular	Operation
-31-310-1410-02-0011	SAL - ADM HUMAN RESOURCES TOTAL SAL - ADM BUSINESS SECRETARIES	0.50	0.50	4 40,000,00						
1-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	0.50	0.50	\$ 26,812.50 \$ 26,812.50			Benefits Coordinator	Central Admin	Regular	Operatin
1-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	1.00	\$ 52,275.00			Payroll Secretary Revolving/Grants Secretary	Central Admin Central Admin	Regular Regular	Operation
	SAL - ADM BUSINESS SECRETARIES To	2.00	2.00	\$ 105,900,00	\$ 105,900.00		incevolving/Grants decretary	Celitial Autiliii	regulai	Operatin
1-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	1.00	\$ 123,974.00			Pupil Personnel Director	Central Admin	Sped	Operatin
	SAL - ADM PPS DIRECTOR Total	1.00	1.00	\$ 123,974,00			T apir ordinor birector	Contrarytamin	Орец	Орегии
1-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.34	0.34	\$ 16,940.98			Special Education Secretary	Central Admin	Sped	Operatin
	SAL - ADM SPED SECRETARIES Total	0.34	0.34	\$ 16,941.00	\$ 16,941.00				9,00	- Porutin
		6.84	6.84	\$ 647,546.00	\$ 655,283.00	\$ 7737.00	Central Admin Operating Salaries and FTE			
		0101	0.04	Ψ 041,040.00	Ψ 000,200.00	7,757.00	Central Admini Operating Salaries and FTE			
1-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OP:	1.00	1.00	\$ 91,899.00	\$ 91,899.00	\$ -	Director of Technology	Central Admin	Regular	Operatin
	SAL - SW TECHNOLOGY DIRECTOR Total	1.00	1.00		\$ 91,899,00			- Contrary (arrive	regular	орогии
1-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF:	0.00	1.00	\$ -	\$ 55,000.00	\$ 55,000,00	Senior Technician	Central Admin	Regular	Operatin
1-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 94,711.00	\$ 94,711.00	\$ -	Town of Hanover Technology	Central Admin	Regular	Operatin
-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 67,982.00			Technology Support	Central Admin	Regular	Operatir
-39-310-1450-03-0011 -39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 35,328.00			Technician	Central Admin	Regular	Operation
1-35-310-1430-03-0011	SAL - SW TECHNOLOGY STAFF	1100	1.00	\$ 86,000.00			Database Coordinator/Systems Developer	Central Admin	Regular	Operatir
-39-310-1450-03-0013	SAL - SW TECHNOLOGY STAFF Total SAL - SW TECHNOLOGY ASSTS	0.63	5.00 0.63	\$ 284,021.00			Tachelani Andriatori Oversid	On start Admir	D	
	SAL - SW TECHNOLOGY ASSTS Total	0.63	0.63	\$ 14,040.00 \$ 14,040.00			Techology Assistant Support	Central Admin	Regular	Operation
-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	_				Cuestaulum Disaetas	Control Admir	Decides	0.000 "
	SAL - SW CURRICULUM DIRECTOR Total		1.00				Curriculum Director	Central Admin	Regular	Operatir
I-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00		\$ 128,125.00 \$ 97,708.00			Director 5-12 Humanities	Central Admin	Popular	00
I-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 102,916.00				Central Admin	Regular	Operatin
I-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 84,404.00			Elementary Math Coach	Central Admin	Regular Regular	Operatir Operatir
	SAL - Gr 5-12 DEPARTMENT HEADS Total	3.00	3.00	\$ 285,028,00						- paruti
1-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	0.40	\$ 31,094.30			Health Services Coordinator	Central Admin	Regular	Operatin
	SAL - SW NURSES OTHER Total	0.40	0.40	\$ 31,094.00						7.44
-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	0.00	\$ 90,000.00			SUMMER SPED	District Wide	Sped	Operatir
	SAL - SW SPED TUTORS Total	0.00	0.00	\$ 90,000.00	\$ 90,000.00	\$ -				-
-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	0.60	\$ 45,755.00			Physical Therapist	District Wide	Sped	Operatir
-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	1.00	\$ 57,476.00			ELL TEACHER	District Wide	Regular	Operatin
-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	1.00	\$ 59,578.00			ELL TEACHER	District Wide	Regular	Operatin
	SAL - SW SPED SPECIALIST TEACHER T	2.60	2.60	\$ 162,809.00	\$ 162,809.00					1
-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER	0.00	0.00	\$ 5,253.00	\$ 5,253.00	\$ -	Clinical Services Director	District Wide	Sped	Operation
	SAL - SW STIPENDS SPED TEACHER	0.00	0.00	\$ 5,253.00		\$ -				
-39-310-3400-03-0011	SAL- SW FOOD SERVICES	0.36	0.36	\$ 20,000.00	\$ 20,000.00		Director of Food Services	District Wide	Regular	Operation
	SAL- SW FOOD SERVICES	0.36	0.36	\$ 20,000.00	\$ 20,000.00	\$ -				
	STATE OF THE PARTY				ATTENDANCE OF THE PARTY OF THE				MINISTER STREET	11911
		12.99	13.99	\$ 1,112,269.00	\$ 1,174,353.00	\$ 62,084.00	District Wide Operating Salaries and FTE			diam'r.

Account 28-240-39-2018-5103-2210-02	Line Item Description	FY '18 FTE	FY '18 FTE Adj		FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S	g
0-240-39-2010-5103-2210-02	Grant- Federal Sped Entitlement Grant- Federal Sped Entitlement Total	0.52	0.52	\$ 26,016.60 \$ 26,017.00	\$ 26,016.60	\$ -	Special Education Secretary	Central Admin	Sped	Grant
8-262-39-2018-5103-2210-02	Grant- Early Education	0.14	0.14	\$ 7,092.42		\$ -	Special Education Secretary	Central Admin	Sped	Grant
7-39-3400-03-0011-0001	Grant- Early Education Total	0.14	0.14	\$ 7,092.00	\$ 7,092.00	\$ -				
7-39-3400-03-0011-0001	Revolving- Food Service Revolving- Food Service	1.00 0.64	0.64	\$ 60,987.50 \$ 53,907.00		\$ -	Asst. Food Services Director Food Service Director	Central Admin Central Admin	Regular Regular	Revolvin Revolvin
	Revolving- Food Service Total	1.64	1.64	\$ 114,895.00	\$ 114,895.00	\$ -	T GOG OCTAICS DIRECTOR	Celitial Addition	rtegulai	Kevolvini
		2.30	2.30	\$ 148,004.00	\$ 148,004.00	\$ -	District Wide Grant/Revolving Salaries/FTE			
1-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	1.00					<b>44</b> 1 6364 546 547		BATE OF
1-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	1.00	\$ 103,295.00 \$ 123,239.00	\$ 103,295.00 \$ 123,239.00	\$ -	Associate Principal Principal	High School High School	Regular Regular	Operating
	SAL - HS PRINCIPAL Total	2.00	2.00	\$ 226,534.00		\$ -	1 Tilicipal	riigii School	rxegulai	Operating
I-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	1.00	\$ 50,995.20	\$ 50,995,20	\$ -	School Secretary	High School	Regular	Operating
1-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	0.94	\$ 42,348.15	\$ 42,348.15	\$ -	School Secretary	High School	Regular	Operating
1-36-310-2210-02-0011	SAL - HS SECRETARIES SAL - HS SECRETARIES Total	0.94 2.88	0.94	\$ 39,118.95 \$ 132,462.00		\$ -	School Secretary	High School	Regular	Operating
1-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 132,462.00 \$ 64,689.00		\$ -	Teacher	High School	Regular	Operation
1-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,543.00		\$ -	Teacher	High School	Regular	Operating
I-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	High School	Regular	Operating
I-36-310-2305-01-0011 I-36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 65,000.00 \$ 95,475.00		\$ 19,404.00	Teacher Teacher	High School	Regular	Operating
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00		\$ -	Teacher	High School High School	Regular Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	0.60	0.00	\$ 35,067.60	\$ -	\$ (35,067.60)	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	0.00	0.60	\$ -	\$ 34,485.60	\$ 34,485.60		High School	Regular	Operatin
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ - \$ 96,897.00	\$ 2,682.00 \$ 96,897.00	\$ 2,682.00	Teacher Teacher	High School	Regular	Operation
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 94,762.00		\$ -	Teacher	High School High School	Regular Regular	Operatin Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 65,000.00		\$ (7,524.00)		High School	Regular	Operatin
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 62,804.00 \$ 77,242.00		\$ -	Teacher Teacher	High School	Regular	Operatin
1-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,897.00		\$ 1,853.00		High School High School	Regular Regular	Operating
I-36-310-2305-01-0011	SAL - HS TEACHER	0.80	0.80	\$ 75,809.60		\$ -	Teacher	High School	Regular	Operatin
1-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 70,687.00		\$ 4,120.00		High School	Regular	Operatin
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 77,736.00 \$ 84,404.00		\$ 6,668.00	Teacher Teacher	High School High School	Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00		\$ -	Teacher	High School	Regular Regular	Operatin Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	High School	Regular	Operatin
I-36-310-2305-01-0011 I-36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 62,204.00		\$ -	Teacher	High School	Regular	Operatin
1-36-310-2305-01-0011	SAL - HS TEACHER	1.00 0.00	0.00 1.00	\$ 79,874.00 \$ -		\$ 27,000.00	Teacher Teacher	High School High School	Regular Regular	Operatin
I-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 66,631.00		\$ -	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	High School	Regular	Operatin
I-36-310-2305-01-0011 I-36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 99,745.00 \$ 96,611.00		\$ -	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,611.00 \$ 96,897.00		\$ -	Teacher Teacher	High School High School	Regular Regular	Operatin Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,897.00	\$ 96,897.00	\$ -	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 64,689.00	\$ 64,689.00	\$ -	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 84,404.00 \$ 77,736.00		\$ - \$ -	Teacher Teacher	High School	Regular	Operation
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 79,557.00			Teacher	High School High School	Regular Regular	Operatin Operatin
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	High School	Regular	Operatin
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 86,721.00		\$ 1,692.00		High School	Regular	Operatir
-36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 84,404.00 \$ 78,555.00		\$ -	Teacher Teacher	High School High School	Regular Regular	Operatir Operatir
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 76,259.00		\$ -	Teacher	High School	Regular	Operatir
-36-310-2305-01-0011	SAL - HS TEACHER	0.80	0.80	\$ 75,809.60	\$ 75,809.60	\$ -	Teacher	High School	Regular	Operatir
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	0.60 1.00	1.00	\$ 50,642.40		\$ -	Teacher	High School	Regular	Operatir
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,736.00 \$ 100,599.00		\$ - \$ -	Teacher Teacher	High School High School	Regular Regular	Operation
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 76,259.00		\$ -	Teacher	High School	Regular	Operatir Operatir
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 95,475.00	\$ 95,475.00	\$ -	Teacher	High School	Regular	Operatir
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 84,404.00		\$ -	Teacher	High School	Regular	Operatir
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,721.00 \$ 93,799.00		\$ - \$ -	Teacher Teacher	High School High School	Regular Regular	Operation
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	High School	Regular	Operation
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,543.00	\$ 86,543.00	\$ -	Teacher	High School	Regular	Operation
-36-310-2305-01-0011 -36-310-2305-01-0011	SAL - HS TEACHER SAL - HS TEACHER	1.00	1.00	\$ 97,327.00		\$ -	Teacher	High School	Regular	Operation
-36-310-2305-01-0011	ISAL - HS TEACHER	1.00	1.00	\$ 98,466.00 \$ 78,392.00		\$ -	Teacher Teacher	High School	Regular	Operation
-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,242.00		š -	Teacher	High School High School	Regular Regular	Operatin
	SAL - HS TEACHER Total	50.80	50.84	\$ 4,254,927.00		\$ 55,313.00			-	1

		FY '18	FY '18	FY '18 Salary	FY '18 Salary				Regular/S	Fundir
Account	Line Item Description	FTE	FTE Adi		1.0 Adj.	Difference	POSITION	School	ped	a
01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	0.40	\$ 33,677.60			Director of Guidance	High School	Regular	Operating
	SAL - HS DEPARTMENT HEADS Total	0.40	0.40	\$ 33,678.00				, ngir concer	Troguiu.	operating
01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	1.00	\$ 84,194.00			Library Media Specialist	High School	Regular	Operating
	SAL - HS LIBRARIAN Total	1.00	1.00	\$ 84,194.00	\$ 84,194.00		The state of the s			
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00		\$ 84,404.00	\$ 84,404.00		Adjustment Counselor	High School	Regular	Operating
01-36-310-2710-01-0011 01-36-310-2710-01-0011	SAL - HS COUNSELOR SAL - HS COUNSELOR	1.00	1.00	\$ 50,516.40 \$ 86,721.00			Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 96,897.00			Guidance Counselor Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 79,362.00			Guidance Counselor	High School	Regular	Operating
	SAL - HS COUNSELOR Total	4.60	4.60	\$ 397,900.00				THE CONTROL	, togular	perating
01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	0.94	\$ 47,808.00			School Guidance Secretary	High School	Regular	Operating
	SAL - HS GUIDANCE SECRETARIES Total	0.94	0.94	\$ 47,808.00	\$ 47,808.00	\$ -				
01-36-310-3200-03-0011	SAL - HS NURSES	1.00		\$ 76,259.00	\$ 76,259.00	\$ -	School Nurse	High School	Regular	Operating
	SAL - HS NURSES Total	1.00	1.00	\$ 76,259.00	\$ 76,259.00					
01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	1.00	\$ 46,125.00			Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC TRAINER Total	1.00	1.00	\$ 46,125.00			WIND AND ADDRESS OF THE PERSON AND ADDRESS.			
01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	1.00	\$ 98,591.00			Athletic Trainer	High School	Regular	Operating
14 00 000 000F -::	SAL - HS ATHLETIC DIRECTOR Total	1.00	1.00	\$ 98,591.00	\$ 98,591.00	\$ -	the control of the second of the second			
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 96,611.00			Alternative Ed Program	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER/Chairperson SAL - HS SPED TEACHER	1.00	1.00	\$ 85,118.00 \$ 94,762.00			Sped Chair	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 84,404.00	\$ 94,762.00	\$ -	SpEd Teacher SpEd Teacher	High School High School	Sped	Operating Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 76,267.00	\$ 76,267.00		SpEd Teacher	High School	Sped Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 70,513.00			SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 72,809.00		\$ 4,241.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 66,631.00			SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011 01-36-320-2305-01-0011	SAL - HS SPED TEACHER SAL - HS SPED TEACHER	1.00	1.00	\$ 64,689.00 \$ 60,975.00		\$ 1,942.00	SpEd Teacher	High School	Sped	Operating
31-30-320-2303-01-0011	SAL - HS SPED TEACHER Total	10.00	10.00	\$ 60,975.00 \$ 772,779.00			SpEd Teacher	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88		\$ 27,994.68			Paraprofessional	High School	Cood	Operation
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.00	\$ 32,703.58				High School	Sped Sped	Operating Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 24,306.66		\$ -	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 32,703.58	\$ 32,703.58	\$ -	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.00	\$ 32,703.58	\$ -	\$ (32,703.58)		High School	Sped	Operating
	SAL - HS SPED TEACHER ASSTS Total	4.40	2.64	\$ 150,412.00		\$ (65,407.00)				
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.75	0.75	\$ 25,000.00	\$ 27,000.00		Home and Hospitall Tutor	High School	Sped	Operating
01-36-320-2330-03-0016 01-36-320-2330-03-0016	SAL - HS SPED TUTORS SAL - HS SPED TUTORS	0.88	0.88	\$ 25,389.42 \$ 24,825.78			ABA Tutor ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.00	\$ 24,339.00	\$ 24,825.78	\$ (24,339.00)	ABA TULOT	High School High School	Sped Sped	Operating Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.88	\$ 24,339.00		\$ -	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.00	\$ 21,777.00	\$ -	\$ (21,777.00)		High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	0.88	\$ -	\$ 24,339.00	\$ 24,339.00	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016 01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	0.88		\$ 24,339.00		ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.00	\$ 25,389.42	\$ -	\$ (25,389.42)	The state of the s	High School	Sped	Operating
01-36-320-2800-01-0013	SAL - HS SPED TUTORS Total SAL - HS SPED PSYCHOLOGIST	1.00	5.15	\$ 171,060.00		\$ (20,187.00)				
31-30-320-2000-01-0013			1.00	\$ 96,611.00			Psychologist/Clinical Services	High School	Sped	Operating
	SAL - HS SPED PSYCHOLOGIST Total	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -				
	· · · · · · · · · · · · · · · · · · ·	87.05	84.45	\$ 6,589,340.00	\$ 6,565,242.00	\$ (24,098.00)	High School Operating Salaries and FTE			
	CAM	0.40	0.50	\$ 23,394.40		and the second trees				
	CAM	0.40	0.56	\$ 23,394.40 \$ 23,394.40	\$ 35,000.00 \$ 35,000.00	\$ 11,605.60 \$ 11,605.60	Broadcast Journalism Teacher			
		0.40	0.56	\$ 23,394.40						
01-35-310-2210-01-0011	ISAL - MS PRINCIPAL	1.00	1.00	\$ 96,350.00	¢ 00.050.00		Assistant Discipal	Middle October	Daniel -	0 "
11-35-310-2210-01-0011	SAL - MS PRINCIPAL SAL - MS PRINCIPAL	1.00	1.00	\$ 96,350.00 \$ 96,447.00	\$ 96,350.00 \$ 96,447.00	\$	Assistant Principal Assistant Principal	Middle School Middle School	Regular Regular	Operating Operating
11-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 115,569.00		\$ -	Principal	Middle School	Regular	Operating
	SAL - MS PRINCIPAL Total	3.00	3.00	\$ 308,366.00		\$ -		middle control	oguiui	- poruring
1-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 45,404.03	\$ 45,404.03	\$ -	School Secretary	Middle School	Regular	Operating
1-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 47,808.00	\$ 47,808.00	\$ -	School Secretary	Middle School	Regular	Operating
1-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 47,808.00	\$ 47,808.00		School Secretary	Middle School	Regular	Operating
	SAL - MS SECRETARIES Total	2.82	2.82	\$ 141,020.00			THE RESERVE THE PROPERTY OF THE PARTY OF THE			
1-35-310-2305-01-0011	SAL - MS TEACHER	1.00		\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Middle School	Regular	Operating
1-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 64,689.00		\$ -	Teacher	Middle School	Regular	Operating
1-35-310-2305-01-0011 1-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 96,611.00		\$ -	Teacher	Middle School	Regular	Operating
1-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00 \$ 86,543.00		\$ -	Teacher Teacher	Middle School Middle School	Regular Regular	Operating
11-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 79,557.00		\$ -	Teacher	Middle School	Regular	Operating
1-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 74,807.00	\$ 74,807.00	ė	Teacher	Middle School	Regular	Operating

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary	FY '18 Salary 1.0 Adi.	Difference	POSITION	School	Regular/S	Fundin
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,050.00	\$ 78,555.00		Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	0.00	1.00	\$ 62,804.00	\$ -	\$ (62,804.00)	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ - \$ 96,611.00	\$ 55,092.00 \$ 96,611.00	\$ 55,092.00	Teacher Teacher	Middle School Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 95,475.00			Teacher	Middle School	Regular Regular	Operating Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 98,750.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 98,750.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 64,689.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 94,762.00 \$ 74,992.00	\$ 94,762.00 \$ 74,992.00		Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,242.00	\$ 81,743.00		Teacher Teacher	Middle School Middle School	Regular Regular	Operating Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 99,745.00	\$ 99,745.00		Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 95,475.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 83,338.00 \$ 84,404.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 84,404.00 \$ 85,840.00		\$ 10,358.00 \$	Teacher Teacher	Middle School Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00			Teacher	Middle School	Regular Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00		\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 67,056.00	\$ 67,056.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 65,000.00				Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 79,557.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 77,242.00 \$ 76,259.00	\$ 77,242.00 \$ 76,259.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,002.00		\$ 1,797.00	Teacher	Middle School Middle School	Regular Regular	Operating Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,736.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 68,628.00	\$ 68,628.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00		Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 97,327.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	0.00	\$ 74,038.00 \$ 65,000.00			Teacher	Middle School	Regular	Operating
01 00 010 2000 01 0011	ONE - MOTEROTER	0.00	1.00	\$ 05,000.00	\$ 53,487.00			Middle School Middle School	Regular Regular	Operating Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 66,631.00	\$ 66,631.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 62,804.00 \$ 66,631.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 66,631.00 \$ 58,446.00			Teacher Teacher	Middle School Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 88,413.00			Teacher	Middle School	Regular Regular	Operating Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 97,327.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 80,529.00	\$ 80,529.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	0.67	0.66	\$ 48,569.00				Middle School	Regular	Operating
01-35-310-2305-01-0011 01-35-310-2305-01-0011	SAL - MS TEACHER SAL - MS TEACHER	1.00	1.00	\$ 79,557.00			Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00 \$ 96,611.00			Teacher Teacher	Middle School	Regular	Operating
01 00 010 2000 01 0011	SAL - MS TEACHER Total	50.67	50.66	\$ 4,158,674.00			leacher	Middle School	Regular	Operating
01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	1.00	\$ 81,743.00			Library Media Specialist	Middle School	Regular	Operating
	SAL - MS LIBRARIAN Total	1.00	1.00	\$ 81,743.00			Library Media Specialist	Wildle School	Regulai	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	0.59	1.00	\$ 40,566.00			Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	1.00	\$ 85,118.00			Guidance Counselor	Middle School	Regular	Operating
1-35-310-2710-01-0011	SAL - MS COUNSELOR	0.50	1.00	\$ 34,304.00	\$ 68,628.00	\$ 34,324.00	Guidance Counselor	Middle School	Regular	Operating
	SAL - MS COUNSELOR Total	2.09	3.00	\$ 159,988.00	\$ 226,372.00					
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94		\$ 45,404.03	\$ 45,404.03		School Guidance Secretary	Middle School	Regular	Operating
	SAL - MS GUIDANCE SECRETARIES TO		0.94	\$ 45,404.00						
01-35-310-3200-03-0011	SAL - MS NURSES	1.00		\$ 60,199.00			School Nurse	Middle School	Regular	Operating
	SAL - MS NURSES Total	1.00	1.00	\$ 60,199.00		\$ -	property and a second of the s			
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 96,611.00			Special Education Teacher	Middle School	Sped	Operating
11-35-320-2305-01-0011 11-35-320-2305-01-0011	SAL - MS SPED TEACHER SAL - MS SPED TEACHER	1.00	1.00	\$ 89,323.00 \$ 58,828.19			Special Education Teacher	Middle School	Sped	Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.43	1.00	\$ 31,252.92		\$ 38,498.81 \$ 41,556.08	Special Education Teacher Special Education Teacher	Middle School Middle School	Sped	Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.64	1.00	\$ 62,298.71		\$ 34.312.29	Special Education Teacher	Middle School	Sped Sped	Operating Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	0.00	\$ 79,687.00			Special Education Teacher	Middle School	Sped	Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.00	1.00	\$ -	\$ 59,199.00	\$ 59,199.00	Special Education Teacher	Middle School	Sped	Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 96,611.00			Special Education Teacher	Middle School	Sped	Operating
1-35-320-2305-01-0011 1-35-320-2305-01-0011	SAL - MS SPED TEACHER SAL - MS SPED TEACHER	1.00 0.56	1.00	\$ 56,743.00			Special Education Teacher	Middle School	Sped	Operating
11-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.64	1.00 0.64	\$ 44,427.60 \$ 60,483.00	\$ 79,874.00 \$ 60,483.00	\$ 35,446.40	Special Education Teacher	Middle School	Sped	Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 97,327.00	\$ 60,483.00 \$ 97,327.00	\$ -	Special Education Teacher Special Education Teacher	Middle School Middle School	Sped Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.54	1.00	\$ 45,905.19		\$ 38,498.81	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	0.00	\$ 77,242.00	\$ -	\$ (77,242.00)	Special Education Teacher	Middle School	Sped	Operating
1-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.00	1.00		\$ 62,804.00	\$ 62,804,00	Special Education Teacher	Middle School	Sped	Operating

FY 18 Salarie	s Adjusted - Septem	ber 13	, 2017								
Account	Line Item Description	FY '18	FY '18 FTE Adj			FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S	Fundi
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.75	1.00	\$	50,170.60			0 Special Education Teacher	Middle School	Sped	Operating
11-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	Š	64,689.00			0 Special Education Teacher	Middle School	Sped	Operating
	SAL - MS SPED TEACHER Total	12.16	14.64	\$	1,011,599.00	\$ 1,187,620.00			I I I I I I I I I I I I I I I I I I I	Ороч	Operating
1-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	1.00	\$	96,658.00				Middle School	Sped	Operating
	SAL - MS SPED ADMINISTRATOR Total	1.00	1.00	\$	96,658.00	\$ 96,658.00		open rummorutos	I I I I I I I I I I I I I I I I I I I	Ороц	Operating
1-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.84	\$	24,306.66			0) Paraprofessional	Middle School	Sped	Operating
1-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.75	0.75	\$	26,255.88	\$ 26,255.88	\$ -	Paraprofessional	Middle School	Sped	Operating
1-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.84	\$	24,306.66	\$ 23,438.57		0) Paraprofessional	Middle School	Sped	Operating
1-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.00	\$	24,306.66		\$ (24,306.6		Middle School	Sped	Operating
1-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.84	\$	26,592.93			(5) Paraprofessional	Middle School	Sped	Operating
1-35-320-2330-03-0011 1-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS SAL - MS SPED TEACHER ASSTS	0.84	0.88	\$	29,537.87			00 Paraprofessional	Middle School	Sped	Operating
1-30-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS Total			\$	32,703.58	\$ 32,703.58		Turupi di da di	Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	5.99 0.84	5.03	\$	188,010.00	\$ 162,112.00					
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.00	\$	23,939.15	\$ - \$ 18,528,75	\$ (23,939.1	75 ABA Tutor	Middle School Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.96	\$	24,482.66	\$ 18,528.75 \$ 28,109.72			Middle School Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.36	0.84	Š	11,050.15	\$ 23,939.15	\$ 12 889 0	0 ABA Tutor	Middle School	Sped Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$	23,939.15	\$ 23,939,15	\$ 12,000.0		Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$	23,939.15			ABA Tutor	Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$	36,783.00	\$ -	\$ (36,783.0		Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$	-	\$ 37,057.50	\$ 37,057.5	50 SLPA	Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$	23,469.75	\$ -	\$ (23,469.7		Middle School	Sped	Operating
1-35-320-2330-03-0016 1-35-320-2330-03-0016	SAL - MS SPED TUTORS SAL - MS SPED TUTORS	0.00	0.84	\$		\$ 18,528.75		5 ABA Tutor	Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$	23,469.75	\$ -	\$ (23,469.7		Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	S	20,999.25 23,469.75	\$ 20,999.25 \$ -	\$ (23,469.7	ABA Tutor	Middle School Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	Š	20,408.73	\$ 18,528.75	9 (23,409.7	ABA Tutor	Middle School	Sped Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	Š	20,999.25	\$ 10,320.73	\$ (20,999.2		Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	Š	20,999.25		\$ (20,999.2		Middle School	Sped	Operating
1-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$	23,469.75	\$ 23,469.75	\$ -		Middle School	Sped	Operating
11-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.00	\$	3,000.00	\$ 3,000.00	\$ -		Middle School	Sped	Operating
11-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$		\$ 18,528.75		75 ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016 01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$	-	\$ 18,528.75		75 ABA Tutor	Middle School	Sped	Operating
11-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	0.88	\$	25,389.42			60 ABA Tutor	Middle School	Sped	Operating
01-35-320-2800-01-0013	SAL - MS SPED TUTORS Total	11.32	11.08	\$	329,399.00	\$ 303,127.00		-			
71-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	1.00	\$	98,750.00				Middle School	Sped	Operating
	SAL - MS SPED PSYCHOLOGIST Total	1.00	1.00	\$	98,750.00	\$ 98,750.00	\$ .				
		92.99	95.17	\$	6,679,810.00	\$ 6,883,602.00	\$ 203,792.0	0 Middle School Operating Salaries and FTE			
0.010.00.0010.5100.0005.01					THE STATE OF THE S	m second to					Mark Str.
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.44	0.00	\$	35,446.40			0) Special Education Teacher	Middle School	Sped	Grant
8-240-39-2018-5102-2305-01 8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement Grant- Federal Sped Entitlement	0.40	0.00	\$	38,812.84			34) Special Education Teacher	Middle School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.57	0.00	\$	41,556.08 34,402.29			08) Special Education Teacher	Middle School Middle School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.46	0.00	S	38,498.81	\$ -		29) Special Education Teacher		Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.25	0.00	Š	16,460.40			81) Speech and Language (0) Substancially Separate Sped	Middle School Middle School	Sped Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.41	0.00	\$	28,062.00			00) Guidance Counselor	Middle School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.50	0.00	\$	34,324.00			00) Guidance Counselor	Middle School	Sped	Grant
8-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.64	0.00	\$	12,889.00			00) ABA Tutor	Middle School	Sped	Grant
	Grant- Federal Sped Entitlement Total	4.03	0.00	\$	280,452.00		\$ (280,452.0				
8-305-39-2018-5102-2305-01	Grant- Federal Title I	0.33	0.34	\$	24,240.00	\$ 24,240.00			Middle School	Sped	Grant
8-305-39-2018-5102-2305-01	Grant- Federal Title I	0.36	0.36	\$	33,316.00				Middle School	Sped	Grant
	Grant- Federal Title   Total	0.69	0.70	\$	57,556.00	\$ 57,556.00					
		4.72	0.70		229 009 00	THE STATE OF THE S	MEDICAL SOCIETY	0)			
Merchanical Company		7.12	0.70	\$	338,008.00	\$ 57,556.00	φ (280,452.0	0) Middle Grant/Revolving Salaries and FTE	CONTRACTOR OF STREET	HE HALL DO NOT THE REAL PROPERTY.	-
1-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	0.25	\$	7,200.00	\$ 5,000,00	¢ /2.200.0	O) School Committee Secretary	Cahaal Carrett	Decules	0-1
1-00-010-1110-02-0011	SAL - SC SECRETARIES Total	0.25	0.25	\$	7,200.00	\$ 5,000.00 \$ 5,000.00		0) School Committee Secretary	School Committee	Regular	Operating
	CARREST CONTRACTOR OF THE PROPERTY OF THE PARTY OF THE PA		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7,200.00	7 0,000.00	(2,200.0				
		0.25	0.25	\$	7,200.00	\$ 5,000.00	\$ (2,200.0	0) School Committee Operating Salaries/FTE			- 12-12-13
	Total Operating Budget	306.28	310.72	\$	22,780,271.00	\$ 23,158,667.00	\$ 378,396,0	00			
	Total Grant/Revolving Budget		14.57		1,419,571.40	\$ 920,854.00					
	Total Operating Funds + Grant + R		325,29	Ś		+	(111)				
	protein Operating Fullus + Grant + K	1347.00	1323.29	13	24,199,842.40	\$ 24,079,521.00	\$ (120,321.4	U			

FY '18 Salarie	es Adjusted - Septem	ber 13	, 2017						
		FY '18	FY '18	FY '18 Salary	FY '18 Salary				Regular/S Fundin
Account	Line Item Description	FTE	FTE Adj	1.0	1.0 Adj.	Difference	POSITION	School	ped g
	Expenses			\$ 5,036,844.00	\$ 5,198,281.00		•		
	Less Circuit Breaker			\$ (500,000.00)	\$ (640,000.00)				
	Less FY '17 STM			\$ (140,000.00)					
	SPED 240 Grant Offset			\$ -	\$ (539,833.00)				
	FACE			\$ (12,000.00)	\$ (12,000.00)				
	Total Budget FY '17			\$ 27,165,115.00	\$ 27,165,115.00	\$ -			