

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/Sped	Funding
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	1.00	\$ 112,522.00	\$ 115,500.00	\$ 2,978.00	Principal	Cedar School	Regular	Operating
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	1.00	\$ 90,880.00	\$ 90,880.00	\$ -	Assistant Principal	Cedar School	Regular	Operating
	SAL - CD PRINCIPAL Total	2.00	2.00	\$ 203,402.00	\$ 206,380.00	\$ 2,978.00				
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	0.96	\$ 49,082.88	\$ 49,082.88	\$ -	School Secretary	Cedar School	Regular	Operating
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	0.96	\$ 49,082.88	\$ 49,082.88	\$ -	School Secretary	Cedar School	Regular	Operating
	SAL - CD SECRETARIES Total	1.92	1.92	\$ 98,166.00	\$ 98,166.00	\$ -				
01-32-310-2305-01-0011	SAL - CD TEACHER	0.60	0.60	\$ 50,642.40	\$ 50,642.40	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 66,631.00	\$ 66,631.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 86,543.00	\$ 86,543.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 81,743.00	\$ 81,743.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 95,745.00	\$ 95,745.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 84,194.00	\$ 84,194.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 93,799.00	\$ 93,799.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 85,840.00	\$ 85,840.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	0.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.00	1.00	\$ -	\$ 27,000.00	\$ 27,000.00	Teacher	Cedar School		
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	0.00	\$ 72,809.00	\$ -	\$ (72,809.00)	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.00	1.00	\$ -	\$ 57,476.00	\$ 57,476.00	Teacher	Cedar School		
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 101,598.00	\$ 101,598.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.10	0.00	\$ 7,280.90	\$ -	\$ (7,280.90)	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	1.00	\$ 99,745.00	\$ 99,745.00	\$ -	Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.30	0.30	\$ 22,497.60	\$ 22,497.60	\$ -	Teacher	Cedar School	Regular	Operating
	SAL - CD TEACHER Total	20.00	19.90	\$ 1,795,732.00	\$ 1,800,118.00	\$ 4,386.00				
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.26	0.26	\$ 22,068.00	\$ 22,068.00	\$ -	Kindergarten Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	1.00	\$ 96,897.00	\$ 96,897.00	\$ -	Kindergarten Teacher	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.50	0.00	\$ 30,487.50	\$ -	\$ (30,487.50)	Kindergarten Teacher	Cedar School	Regular	Operating
	SAL - CD KINDERGARTEN TEACHER Total	1.76	1.26	\$ 149,453.00	\$ 118,965.00	\$ (30,488.00)				
01-32-310-2340-01-0011	SAL - CD LIBRARIAN	0.30	0.30	\$ 22,497.60	\$ 22,497.60	\$ -	Library Media Specialist	Cedar School	Regular	Operating
	SAL - CD LIBRARIAN Total	0.30	0.30	\$ 22,498.00	\$ 22,498.00	\$ -				
01-32-310-2710-01-0011	SAL - CD COUNSELOR	1.00	1.00	\$ 78,555.00	\$ 78,555.00	\$ -	Guidance Counselor	Cedar School	Sped	Operating
	SAL - CD COUNSELOR Total	1.00	1.00	\$ 78,555.00	\$ 78,555.00	\$ -				
01-32-310-3200-03-0011	SAL - CD NURSES	1.00	1.00	\$ 62,004.00	\$ 62,004.00	\$ -	School Nurse	Cedar School	Regular	Operating
	SAL - CD NURSES Total	1.00	1.00	\$ 62,004.00	\$ 62,004.00	\$ -				
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 92,002.00	\$ 92,002.00	\$ -	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.65	1.00	\$ 43,438.25	\$ 66,631.00	\$ 23,192.75	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.75	1.00	\$ 72,920.20	\$ 97,327.00	\$ 24,406.80	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 72,809.00	\$ 72,809.00	\$ -	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.78	1.00	\$ 74,891.46	\$ 97,327.00	\$ 22,435.54	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 70,687.00	\$ 70,687.00	\$ -	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 79,362.00	\$ 80,911.00	\$ 1,549.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	1.00	\$ 65,000.00	\$ 57,476.00	\$ (7,524.00)	Special Education Teacher	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER Total	8.18	9.00	\$ 655,514.00	\$ 719,674.00	\$ 64,060.00				
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.72	0.72	\$ 64,539.43	\$ 64,539.43	\$ -	Pre-K Sped	Cedar School	Sped	Operating
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.50	0.50	\$ 30,487.50	\$ 30,487.50	\$ -	Pre-K SpEd PM only	Cedar School	Sped	Operating
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.43	0.43	\$ 28,862.16	\$ 28,862.16	\$ -	Pre-K Sped	Center School	Sped	Operating
	SAL - CD SPED PRESCHOOL TEACHER Total	1.65	1.65	\$ 123,889.00	\$ 123,889.00	\$ -				
01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	1.00	\$ 92,002.00	\$ 96,611.00	\$ 4,609.00	Occupational Therapist	Cedar School	Sped	Operating
	SAL - CD SPED SPECIALIST TEACHER Total	1.00	1.00	\$ 92,002.00	\$ 96,611.00	\$ 4,609.00				
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	0.00	\$ 24,976.90	\$ -	\$ (24,976.90)		Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	0.80	\$ 28,006.27	\$ 22,755.10	\$ (5,251.18)	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.65	0.65	\$ 18,056.38	\$ 18,056.38	\$ -	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER ASSTS Total	2.25	1.45	\$ 71,040.00	\$ 40,811.00	\$ (30,229.00)				
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 25,389.42	\$ 23,938.60	\$ (1,450.82)	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 24,116.47	\$ (709.31)	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 25,389.42	\$ 24,542.50	\$ (846.92)	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 25,389.42	\$ 23,938.60	\$ (1,450.82)	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	0.88	\$ -	\$ 20,532.60	\$ 20,532.60	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	0.00	\$ 3,000.00	\$ -	\$ (3,000.00)	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	0.88	\$ -	\$ 20,532.60	\$ 20,532.60	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 23,407.16	\$ (1,418.62)	ABA TUTOR	Cedar School	Sped	Operating
	SAL - CD SPED TUTORS Total	4.40	6.16	\$ 128,820.00	\$ 164,009.00	\$ 35,189.00				
01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST	0.50	0.50	\$ 32,894.50	\$ 32,894.50	\$ -	Psychologist	Cedar School	Sped	Operating

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/Sped	Funding
	SAL - CD SPED PSYCHOLOGIST Total	0.50	0.50	\$ 32,895.00	\$ 32,895.00	\$ -				
		45.96	47.14	\$ 3,513,970.00	\$ 3,564,475.00	\$ 50,505.00	Cedar School Operating Salaries and FTE			
28-262-39-2018-5102-2305-01	Grant- Early Education	0.36	0.36	\$ 23,982.18	\$ 23,982.18	\$ -	Pre-K Sped	Cedar School	Sped	Grant
	Grant- Early Education Total	0.36	0.36	\$ 23,982.00	\$ 23,982.00	\$ -				
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.35	0.00	\$ 23,192.75	\$ -	\$ (23,192.75)	Special Education Teacher	Cedar School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.22	0.00	\$ 20,583.54	\$ -	\$ (20,583.54)	Special Education Teacher	Cedar School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.25	0.00	\$ 24,406.80	\$ -	\$ (24,406.80)	Special Education Teacher	Cedar School	Sped	Grant
	Grant- Federal Sped Entitlement Total	0.82	0.00	\$ 68,183.00	\$ -	\$ (68,183.00)				
29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	0.80	\$ 29,900.42	\$ 29,900.42	\$ -	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	0.00	\$ 29,900.42	\$ -	\$ (29,900.42)	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindergarten	0.00	0.80	\$ -	\$ 24,976.90	\$ 24,976.90	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	0.80	\$ 29,900.42	\$ 29,900.42	\$ -	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindergarten	0.74	0.74	\$ 62,336.00	\$ 62,336.00	\$ -	Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindergarten	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Kindergarten Teacher	Cedar School	Regular	Revolving
	Revolving- Kindergarten Total	4.14	4.14	\$ 229,773.00	\$ 224,650.00	\$ (4,923.00)				
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.28	0.28	\$ 24,783.57	\$ 24,783.57	\$ -	Pre-K Sped	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.33	0.33	\$ 8,676.30	\$ 8,676.30	\$ -	Pre-K Para Support	Cedar School	Sped	Revolving
	Revolving- Pre-Kindergarten	0.80	0.80	\$ 17,568.00	\$ 17,568.00	\$ -	Pre-K ABA Support	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.21	0.21	\$ 13,786.66	\$ 13,786.66	\$ -	Pre-K Sped	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.00	0.00	\$ -	\$ 2,000.00	\$ 2,000.00	Pre-K Sped	Cedar School	Sped	Revolving
	Revolving- Pre-Kindergarten Total	1.62	1.62	\$ 64,815.00	\$ 66,815.00	\$ 2,000.00				
		6.94	6.12	\$ 386,753.00	\$ 315,647.00	\$ (71,106.00)	Cedar Grant/Revolving Salaries and FTE			
01-33/34-310-2210-01-0011	SAL - CN/SY PRINCIPAL	1.00	1.00	\$ 93,611.00	\$ 93,611.00	\$ -	Assistant Principal	Center School	Regular	Operating
01-33/34-310-2210-01-0011	SAL - CN/SY PRINCIPAL	1.00	1.00	\$ 123,869.00	\$ 123,869.00	\$ -	Principal	Center School	Regular	Operating
	SAL - CN PRINCIPAL Total	2.00	2.00	\$ 217,480.00	\$ 217,480.00	\$ -				
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	0.96	\$ 43,477.43	\$ 43,477.43	\$ -	School Secretary	Center School	Regular	Operating
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.60	0.60	\$ 26,076.02	\$ 26,076.02	\$ -	School Secretary	Center School	Regular	Operating
01-34-310-2210-02-0011	SAL - SY SECRETARIES	0.96	0.96	\$ 49,082.88	\$ 49,082.88	\$ -	School Secretary	Sylvester School	Regular	Operating
	SAL - CN/SY SECRETARIES Total	1.56	1.56	\$ 118,636.00	\$ 118,636.00	\$ -				
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	0.50	\$ 33,315.50	\$ 33,315.50	\$ -	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 33,315.50	\$ 33,315.50	\$ -	Teacher	Sylvester School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 85,118.00	\$ 85,118.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 80,529.00	\$ 80,529.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 94,762.00	\$ 94,762.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 62,804.00	\$ 62,804.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 85,118.00	\$ 85,118.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	0.00	\$ 59,199.00	\$ -	\$ (59,199.00)	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	1.00	\$ -	\$ 59,199.00	\$ 59,199.00	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 95,475.00	\$ 95,475.00	\$ -	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 85,118.00	\$ 95,475.00	\$ 10,357.00	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 84,404.00	\$ 92,002.00	\$ 7,598.00	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 60,975.00	\$ 60,975.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 85,118.00	\$ 85,118.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 62,804.00	\$ 62,804.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.70	0.70	\$ 66,468.00	\$ 66,468.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 79,362.00	\$ 80,911.00	\$ 1,549.00	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 70,687.00	\$ 74,807.00	\$ 4,120.00	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.00	0.00	\$ 71,889.00	\$ -	\$ (71,889.00)	Teacher	Sylvester School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.00	1.00	\$ -	\$ 56,158.00	\$ 56,158.00	Teacher	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.25	0.25	\$ 21,635.75	\$ 21,635.75	\$ -	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.25	0.25	\$ 21,635.75	\$ 21,635.75	\$ -	Teacher	Sylvester School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	0.50	\$ 31,002.00	\$ 33,315.50	\$ 2,313.50	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 31,002.00	\$ 33,315.50	\$ 2,313.50	Teacher	Sylvester School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	0.50	\$ 43,271.50	\$ 43,271.50	\$ -	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.50	0.50	\$ 43,271.50	\$ 43,271.50	\$ -	Teacher	Sylvester School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.45	0.50	\$ 32,764.05	\$ 36,404.50	\$ 3,640.45	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	0.45	0.50	\$ 32,764.05	\$ 36,404.50	\$ 3,640.45	Teacher	Sylvester School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Center School	Regular	Operating
01-34-310-2305-01-0011	SAL - SY TEACHER	1.00	1.00	\$ 94,762.00	\$ 94,762.00	\$ -	Teacher	Sylvester School	Regular	Operating
	SAL - CN TEACHER Total	28.10	28.20	\$ 2,289,620.00	\$ 2,309,421.00	\$ 19,801.00				
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Kindergarten	Center School	Regular	Operating

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/Sped	Funding
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.25	0.25	\$ 24,560.73	\$ 24,560.73	\$ -	Kindergarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.60	0.00	\$ -	\$ -	\$ (35,519.40)	Kindergarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.60	0.60	\$ 57,966.60	\$ 57,966.60	\$ -	Kindergarten	Center School	Regular	Operating
	SAL - CN KINDERGARTEN TEACHER Total	2.45	1.85	\$ 215,374.00	\$ 179,854.00	\$ (35,520.00)				
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.80	0.00	\$ 29,900.42	\$ -	\$ (29,900.42)	Kindergarten Para	Center School	Regular	Operating
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.00	0.80	\$ -	\$ 21,983.23	\$ 21,983.23	Kindergarten Para	Center School	Regular	Operating
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.58	0.48	\$ 14,590.48	\$ 11,745.89	\$ (2,844.58)	G.O. Gr. K or 1	Center School	Regular	Operating
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.48	0.00	\$ 12,847.60	\$ -	\$ (12,847.60)	Kindergarten Para	Center School	Regular	Operating
	SAL - CN TEACHER ASSTS Total	1.86	1.28	\$ 57,338.00	\$ 33,729.00	\$ (23,609.00)				
01-33-310-2330-03-0011	SAL - CN LIBRARIAN	0.25	0.25	\$ 21,635.75	\$ 21,635.75	\$ -	Library Media Specialist	Center School	Regular	Operating
01-34-310-2340-01-0011	SAL - SY LIBRARIAN	0.25	0.25	\$ 21,635.75	\$ 21,635.75	\$ -	Library Media Specialist	Sylvester School	Regular	Operating
	SAL - CN LIBRARIAN Total	0.50	0.50	\$ 43,272.00	\$ 43,272.00	\$ -				
01-33-310-2710-01-0011	SAL - CN COUNSELOR	0.50	0.00	\$ 48,305.50	\$ -	\$ (48,305.50)	Guidance Counselor	Center School	Sped	Operating
01-34-310-2710-01-0011	SAL - SY COUNSELOR	0.50	0.00	\$ 48,305.50	\$ -	\$ (48,305.50)	Guidance Counselor	Sylvester School	Sped	Operating
01-33-310-2710-01-0011	SAL - CN COUNSELOR	0.00	0.50	\$ -	\$ 34,229.50	\$ 34,229.50	Guidance Counselor	Center School	Sped	Operating
01-34-310-2710-01-0011	SAL - SY COUNSELOR	0.00	0.50	\$ -	\$ 34,229.50	\$ 34,229.50	Guidance Counselor	Sylvester School	Sped	Operating
	SAL - CN COUNSELOR Total	1.00	1.00	\$ 96,611.00	\$ 68,459.00	\$ (28,152.00)				
01-33-310-3200-03-0011	SAL - CN NURSE	1.00	1.00	\$ 76,259.00	\$ 76,259.00	\$ -	School Nurse	Center School	Regular	Operating
01-34-310-3200-03-0011	SAL - SY NURSES	0.91	0.91	\$ 78,754.13	\$ 78,754.13	\$ -	School Nurse	Sylvester School	Regular	Operating
	SAL - CN NURSE Total	1.91	1.91	\$ 155,013.00	\$ 155,013.00	\$ -				
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	0.00	\$ 63,867.00	\$ -	\$ (63,867.00)	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.50	1.00	\$ 32,752.66	\$ 68,628.00	\$ 35,875.34	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.23	0.00	\$ 22,385.75	\$ -	\$ (22,385.75)	Sped Chair	Center School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.23	0.00	\$ 22,385.75	\$ -	\$ (22,385.75)	Sped Chair	Sylvester School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 84,404.00	\$ 92,002.00	\$ 7,598.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	1.00	\$ 55,092.00	\$ 55,092.00	\$ -	Special Education Teacher	Center School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Special Education Teacher	Center School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.64	1.00	\$ 48,574.07	\$ 76,259.00	\$ 27,684.93	Special Education Teacher	Sylvester School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	0.44	1.00	\$ 30,177.68	\$ 68,628.00	\$ 38,450.32	Special Education Teacher	Sylvester School	Sped	Operating
01-34-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Special Education Teacher	Sylvester School	Sped	Operating
	SAL - CN SPED TEACHER Total	8.04	8.00	\$ 613,049.00	\$ 614,019.00	\$ 970.00				
01-32-320-2315-01-0016	SAL - CN/SY SPED ADMINISTRATOR	0.00	1.00	\$ -	\$ 96,611.00	\$ 96,611.00	SpEd Administrator	Middle School	Sped	Operating
	SAL - MS SPED ADMINISTRATOR Total	0.00	1.00	\$ -	\$ 96,611.00	\$ 96,611.00				
01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER	0.70	0.70	\$ 59,082.80	\$ 59,082.80	\$ -	Occupational Therapist	Center School	Sped	Operating
01-34-320-2310-01-0014	SAL - SY SPED SPECIALIST TEACHER	0.30	0.30	\$ 25,321.20	\$ 25,321.20	\$ -	Occupational Therapist	Sylvester School	Sped	Operating
	SAL - CN SPED SPECIALIST TEACHER Total	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -				
01-34-320-2330-03-0011	SAL - SY SPED TEACHER ASSTS	0.80	0.00	\$ 22,223.23	\$ -	\$ (22,223.23)		Sylvester School	Sped	Operating
01-33-320-2330-03-0011	SAL - CN SPED TEACHER ASSTS	0.00	0.80	\$ -	\$ 18,763.78	\$ 18,763.78	Paraprofessional	Center School	Sped	Operating
	SAL - CN SPED TEACHER ASSTS Total	0.80	0.80	\$ 22,223.00	\$ 18,764.00	\$ (3,459.00)				
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.00	\$ 19,910.40	\$ -	\$ (19,910.40)			SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ 17,568.00	\$ 17,568.00	ABA Tutor	Center School	SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.00	\$ 22,697.86	\$ 22,697.86	\$ -	ABA Tutor	Sylvester School	SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.00	\$ 22,697.86	\$ -	\$ (22,697.86)			SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ 17,568.00	\$ 17,568.00	ABA Tutor	Sylvester School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,697.86	\$ 22,697.86	\$ -	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,252.80	\$ 22,252.80	\$ -	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 19,910.40	\$ 19,910.40	\$ -	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ (19,910.40)	\$ (19,910.40)			SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ -	\$ 17,568.00	\$ 17,568.00	ABA Tutor	Center School	SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.80	\$ 19,910.40	\$ 19,910.40	\$ -	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ 22,252.80	\$ -	\$ (22,252.80)			SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.80	\$ 19,910.40	\$ 19,910.40	\$ -	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,252.80	\$ 22,252.80	\$ -	ABA Tutor	Sylvester School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ (22,252.80)	\$ (22,252.80)			SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.88	0.80	\$ 21,777.00	\$ 19,910.40	\$ (1,866.60)	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.00	\$ 3,000.00	\$ 3,000.00	\$ -	ABA Tutor	Sylvester School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.48	\$ -	\$ 10,568.25	\$ 10,568.25	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ 19,910.40	\$ 19,910.40	ABA Tutor	Center School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	0.80	\$ -	\$ 19,910.40	\$ 19,910.40	ABA Tutor	Center School	SpEd	Operating
01-34-320-2330-03-0016	SAL - SY SPED TUTORS	0.80	0.80	\$ -	\$ 19,910.40	\$ 19,910.40	ABA Tutor	Sylvester School	SpEd	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.80	0.80	\$ 22,697.86	\$ 22,697.86	\$ -	ABA Tutor	Center School	SpEd	Operating
	SAL - CN SPED TUTORS Total	10.48	13.28	\$ 284,221.00	\$ 338,155.00	\$ 53,934.00				
01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.25	0.25	\$ 16,447.25	\$ 16,447.25	\$ -	Psychologist	Center School	Sped	Operating
01-34-320-2800-01-0013	SAL - SY SPED PSYCHOLOGIST	0.25	0.25	\$ 16,447.25	\$ 16,447.25	\$ -	Psychologist	Sylvester School	Sped	Operating
	SAL - CN SPED PSYCHOLOGIST Total	0.50	0.50	\$ 32,895.00	\$ 32,895.00	\$ -				
		60.20	62.88	\$ 4,230,136.00	\$ 4,310,712.00	\$ 80,576.00	Center School Operating Salaries and FTE			
	Grant- Federal Sped Entitlement	0.50	0.00	\$ 32,247.34	\$ -	\$ (32,247.34)	Special Education Teacher	Center School	Sped	Operating

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/Sped	Funding
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.27	0.00	\$ 25,919.75	\$ -	\$ (25,919.75)	Sped Chair	Center School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.27	0.00	\$ 25,919.75	\$ -	\$ (25,919.75)	Sped Chair	Sylvester School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.36	0.00	\$ 27,684.93	\$ -	\$ (27,684.93)	Special Education Teacher	Sylvester School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.56	0.00	\$ 38,450.32	\$ -	\$ (38,450.32)	Special Education Teacher	Sylvester School	Sped	Grant
	Grant- Federal Sped Entitlement Total	1.96	0.00	\$ 150,222.00	\$ -	\$ (150,222.00)				
28-140-39-2018-5102-2305-01	Grant- Federal Title II	0.30	0.30	\$ 29,007.00	\$ 29,007.00	\$ -	Grade 4	Sylvester School	Regular	Grant
	Grant- Federal Title II Total	0.30	0.30	\$ 29,007.00	\$ 29,007.00	\$ -				
29-323-33-2305-01-0011	Revolving- Kindergarten	0.80	0.80	\$ 22,223.23	\$ 22,223.23	\$ -	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	0.80	0.80	\$ 22,223.23	\$ 22,223.23	\$ -	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	0.80	0.00	\$ 29,900.42	\$ -	\$ (29,900.42)	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	0.00	0.80	\$ -	\$ 21,357.06	\$ 21,357.06	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Kindergarten Teacher	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	0.75	0.75	\$ 72,336.27	\$ 72,336.27	\$ -	Kindergarten Teacher	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Kindergarten Teacher	Center School	Regular	Revolving
	Revolving- Kindergarten Total	5.15	5.15	\$ 344,163.00	\$ 335,640.00	\$ (8,543.00)				
		7.41	5.45	\$ 523,412.00	\$ 364,647.00	\$ (158,765.00)	Center Grant/Revolving Salaries and FTE			
01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	1.00	\$ 168,431.00	\$ 175,000.00	\$ 6,569.00	Superintendent	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT Total	1.00	1.00	\$ 168,431.00	\$ 175,000.00	\$ 6,569.00				
01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETARY	1.00	1.00	\$ 53,582.00	\$ 53,582.00	\$ -	Central Office Superintendent Secretary	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT SECRETARY Total	1.00	1.00	\$ 53,582.00	\$ 53,582.00	\$ -				
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	1.00	\$ 135,380.00	\$ 135,380.00	\$ -	Business Manager	Central Admin	Regular	Operating
	SAL - ADM BUSINESS MANAGER Total	1.00	1.00	\$ 135,380.00	\$ 135,380.00	\$ -				
01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	0.50	0.50	\$ 43,338.00	\$ 44,506.00	\$ 1,168.00	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
	SAL - ADM HUMAN RESOURCES Total	0.50	0.50	\$ 43,338.00	\$ 44,506.00	\$ 1,168.00				
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	0.50	0.50	\$ 26,812.50	\$ 26,812.50	\$ -	Benefits Coordinator	Central Admin	Regular	Operating
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	0.50	0.50	\$ 26,812.50	\$ 26,812.50	\$ -	Payroll Secretary	Central Admin	Regular	Operating
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	1.00	\$ 52,275.00	\$ 52,275.00	\$ -	Revolving/Grants Secretary	Central Admin	Regular	Operating
	SAL - ADM BUSINESS SECRETARIES Total	2.00	2.00	\$ 105,900.00	\$ 105,900.00	\$ -				
01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	1.00	\$ 123,974.00	\$ 123,974.00	\$ -	Pupil Personnel Director	Central Admin	Sped	Operating
	SAL - ADM PPS DIRECTOR Total	1.00	1.00	\$ 123,974.00	\$ 123,974.00	\$ -				
01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.34	0.34	\$ 16,940.98	\$ 16,940.98	\$ -	Special Education Secretary	Central Admin	Sped	Operating
	SAL - ADM SPED SECRETARIES Total	0.34	0.34	\$ 16,940.98	\$ 16,940.98	\$ -				
		6.84	6.84	\$ 647,546.00	\$ 655,283.00	\$ 7,737.00	Central Admin Operating Salaries and FTE			
01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OPS)	1.00	1.00	\$ 91,899.00	\$ 91,899.00	\$ -	Director of Technology	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY DIRECTOR Total	1.00	1.00	\$ 91,899.00	\$ 91,899.00	\$ -				
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	0.00	1.00	\$ -	\$ 55,000.00	\$ 55,000.00	Senior Technician	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 94,711.00	\$ 94,711.00	\$ -	Town of Hanover Technology	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 67,982.00	\$ 67,982.00	\$ -	Technology Support	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 35,328.00	\$ 35,328.00	\$ -	Technician	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	1.00	\$ 86,000.00	\$ 86,000.00	\$ -	Database Coordinator/Systems Developer	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY STAFF Total	4.00	5.00	\$ 284,021.00	\$ 339,021.00	\$ 55,000.00				
01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS	0.63	0.63	\$ 14,040.00	\$ 14,040.00	\$ -	Technology Assistant Support	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY ASSTS Total	0.63	0.63	\$ 14,040.00	\$ 14,040.00	\$ -				
01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	1.00	\$ 128,125.00	\$ 128,125.00	\$ -	Curriculum Director	Central Admin	Regular	Operating
	SAL - SW CURRICULUM DIRECTOR Total	1.00	1.00	\$ 128,125.00	\$ 128,125.00	\$ -				
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 97,708.00	\$ 97,708.00	\$ -	Director 5-12 Humanities	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 102,916.00	\$ 110,000.00	\$ 7,084.00	Director 5-12 STEM	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Elementary Math Coach	Central Admin	Regular	Operating
	SAL - Gr 5-12 DEPARTMENT HEADS Total	3.00	3.00	\$ 285,028.00	\$ 292,112.00	\$ 7,084.00				
01-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	0.40	\$ 31,094.30	\$ 31,094.30	\$ -	Health Services Coordinator	Central Admin	Regular	Operating
	SAL - SW NURSES OTHER Total	0.40	0.40	\$ 31,094.30	\$ 31,094.30	\$ -				
01-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	0.00	\$ 90,000.00	\$ 90,000.00	\$ -	SUMMER SPED	District Wide	Sped	Operating
	SAL - SW SPED TUTORS Total	0.00	0.00	\$ 90,000.00	\$ 90,000.00	\$ -				
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	0.60	\$ 45,755.00	\$ 45,755.00	\$ -	Physical Therapist	District Wide	Sped	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	1.00	\$ 57,476.00	\$ 57,476.00	\$ -	ELL TEACHER	District Wide	Regular	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	1.00	\$ 59,578.00	\$ 59,578.00	\$ -	ELL TEACHER	District Wide	Regular	Operating
	SAL - SW SPED SPECIALIST TEACHER Total	2.60	2.60	\$ 162,809.00	\$ 162,809.00	\$ -				
01-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER	0.00	0.00	\$ 5,253.00	\$ 5,253.00	\$ -	Clinical Services Director	District Wide	Sped	Operating
	SAL - SW STIPENDS SPED TEACHER Total	0.00	0.00	\$ 5,253.00	\$ 5,253.00	\$ -				
01-39-310-3400-03-0011	SAL - SW FOOD SERVICES	0.36	0.36	\$ 20,000.00	\$ 20,000.00	\$ -	Director of Food Services	District Wide	Regular	Operating
	SAL - SW FOOD SERVICES Total	0.36	0.36	\$ 20,000.00	\$ 20,000.00	\$ -				
		12.99	13.99	\$ 1,112,269.00	\$ 1,174,353.00	\$ 62,084.00	District Wide Operating Salaries and FTE			

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S	Funding
28-240-39-2018-5103-2210-02	Grant- Federal Sped Entitlement	0.52	0.52	\$ 26,016.60	\$ 26,016.60	\$ -	Special Education Secretary	Central Admin	Sped	Grant
	Grant- Federal Sped Entitlement Total	0.52	0.52	\$ 26,017.00	\$ 26,017.00	\$ -				
28-262-39-2018-5103-2210-02	Grant- Early Education	0.14	0.14	\$ 7,092.42	\$ 7,092.42	\$ -	Special Education Secretary	Central Admin	Sped	Grant
	Grant- Early Education Total	0.14	0.14	\$ 7,092.00	\$ 7,092.00	\$ -				
27-39-3400-03-0011-0001	Revolving- Food Service	1.00	1.00	\$ 60,987.50	\$ 60,987.50	\$ -	Asst. Food Services Director	Central Admin	Regular	Revolving
27-39-3400-03-0011-0000	Revolving- Food Service	0.64	0.64	\$ 53,907.00	\$ 53,907.00	\$ -	Food Service Director	Central Admin	Regular	Revolving
	Revolving- Food Service Total	1.64	1.64	\$ 114,895.00	\$ 114,895.00	\$ -				
		2.30	2.30	\$ 148,004.00	\$ 148,004.00	\$ -	District Wide Grant/Revolving Salaries/FTE			
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	1.00	\$ 103,295.00	\$ 103,295.00	\$ -	Associate Principal	High School	Regular	Operating
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	1.00	\$ 123,239.00	\$ 123,239.00	\$ -	Principal	High School	Regular	Operating
	SAL - HS PRINCIPAL Total	2.00	2.00	\$ 226,534.00	\$ 226,534.00	\$ -				
01-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	1.00	\$ 50,995.20	\$ 50,995.20	\$ -	School Secretary	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	0.94	\$ 42,348.15	\$ 42,348.15	\$ -	School Secretary	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	0.94	\$ 39,118.95	\$ 39,118.95	\$ -	School Secretary	High School	Regular	Operating
	SAL - HS SECRETARIES Total	2.88	2.88	\$ 132,462.00	\$ 132,462.00	\$ -				
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 64,689.00	\$ 64,689.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,543.00	\$ 86,543.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 65,000.00	\$ 84,404.00	\$ 19,404.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 95,475.00	\$ 95,475.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	0.00	\$ 35,067.60	\$ -	\$ (35,067.60)	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.00	0.60	\$ -	\$ 34,485.60	\$ 34,485.60	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.00	0.04	\$ -	\$ 2,682.00	\$ 2,682.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,897.00	\$ 96,897.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 94,762.00	\$ 94,762.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 65,000.00	\$ 57,476.00	\$ (7,524.00)	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 62,804.00	\$ 62,804.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,897.00	\$ 98,750.00	\$ 1,853.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	0.80	\$ 75,809.60	\$ 75,809.60	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 70,687.00	\$ 74,807.00	\$ 4,120.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,736.00	\$ 84,404.00	\$ 6,668.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 62,204.00	\$ 62,204.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	0.00	\$ 79,874.00	\$ 79,874.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.00	1.00	\$ -	\$ 27,000.00	\$ 27,000.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 66,631.00	\$ 66,631.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 99,745.00	\$ 99,745.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,897.00	\$ 96,897.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 96,897.00	\$ 96,897.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 64,689.00	\$ 64,689.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,721.00	\$ 88,413.00	\$ 1,692.00	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 78,555.00	\$ 78,555.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 76,259.00	\$ 76,259.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	0.80	\$ 75,809.60	\$ 75,809.60	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	0.60	\$ 50,642.40	\$ 50,642.40	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 100,599.00	\$ 100,599.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 76,259.00	\$ 76,259.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 95,475.00	\$ 95,475.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,721.00	\$ 86,721.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 93,799.00	\$ 93,799.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 86,543.00	\$ 86,543.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 98,466.00	\$ 98,466.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 78,392.00	\$ 78,392.00	\$ -	Teacher	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	High School	Regular	Operating
	SAL - HS TEACHER Total	50.80	50.84	\$ 4,254,927.00	\$ 4,310,240.00	\$ 55,313.00				

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/Sped	Funding
01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	0.40	\$ 33,677.60	\$ 33,677.60	\$ -	Director of Guidance	High School	Regular	Operating
	SAL - HS DEPARTMENT HEADS Total	0.40	0.40	\$ 33,677.60	\$ 33,677.60	\$ -				
01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	1.00	\$ 84,194.00	\$ 84,194.00	\$ -	Library Media Specialist	High School	Regular	Operating
	SAL - HS LIBRARIAN Total	1.00	1.00	\$ 84,194.00	\$ 84,194.00	\$ -				
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Adjustment Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.60	0.60	\$ 50,516.40	\$ 50,516.40	\$ -	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 86,721.00	\$ 86,721.00	\$ -	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 96,897.00	\$ 96,897.00	\$ -	Guidance Counselor			
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	1.00	\$ 79,362.00	\$ 79,362.00	\$ -	Guidance Counselor	High School	Regular	Operating
	SAL - HS COUNSELOR Total	4.60	4.60	\$ 397,900.00	\$ 397,900.00	\$ -				
01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	0.94	\$ 47,808.00	\$ 47,808.00	\$ -	School Guidance Secretary	High School	Regular	Operating
	SAL - HS GUIDANCE SECRETARIES Total	0.94	0.94	\$ 47,808.00	\$ 47,808.00	\$ -				
01-36-310-3200-03-0011	SAL - HS NURSES	1.00	1.00	\$ 76,259.00	\$ 76,259.00	\$ -	School Nurse	High School	Regular	Operating
	SAL - HS NURSES Total	1.00	1.00	\$ 76,259.00	\$ 76,259.00	\$ -				
01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	1.00	\$ 46,125.00	\$ 46,125.00	\$ -	Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC TRAINER Total	1.00	1.00	\$ 46,125.00	\$ 46,125.00	\$ -				
01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	1.00	\$ 98,591.00	\$ 98,591.00	\$ -	Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC DIRECTOR Total	1.00	1.00	\$ 98,591.00	\$ 98,591.00	\$ -				
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Alternative Ed Program	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER/Chairperson	1.00	1.00	\$ 85,118.00	\$ 85,118.00	\$ -	Sped Chair	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 94,762.00	\$ 94,762.00	\$ -	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 76,267.00	\$ 76,267.00	\$ -	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 70,513.00	\$ 70,513.00	\$ -	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 72,809.00	\$ 77,050.00	\$ 4,241.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 66,631.00	\$ 66,631.00	\$ -	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 64,689.00	\$ 66,631.00	\$ 1,942.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	1.00	\$ 60,975.00	\$ 60,975.00	\$ -	SpEd Teacher	High School	Sped	Operating
	SAL - HS SPED TEACHER Total	10.00	10.00	\$ 772,779.00	\$ 778,962.00	\$ 6,183.00				
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 27,994.58	\$ 27,994.58	\$ -	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.00	\$ 32,703.58	\$ -	\$ (32,703.58)		High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 24,306.66	\$ 24,306.66	\$ -	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.88	\$ 32,703.58	\$ 32,703.58	\$ -	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	0.00	\$ 32,703.58	\$ -	\$ (32,703.58)		High School	Sped	Operating
	SAL - HS SPED TEACHER ASSTS Total	4.40	2.64	\$ 160,412.00	\$ 85,005.00	\$ (65,407.00)				
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.75	0.75	\$ 25,000.00	\$ 27,000.00	\$ 2,000.00	Home and Hospital Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.88	\$ 25,389.42	\$ 26,029.92	\$ 640.50	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.88	\$ 24,825.78	\$ 24,825.78	\$ -	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.00	\$ 24,339.00	\$ -	\$ (24,339.00)		High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.88	\$ 24,339.00	\$ 24,339.00	\$ -	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.00	\$ 21,777.00	\$ -	\$ (21,777.00)		High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	0.88	\$ -	\$ 24,339.00	\$ 24,339.00	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	0.88	\$ -	\$ 24,339.00	\$ 24,339.00	ABA Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	0.00	\$ 25,389.42	\$ -	\$ (25,389.42)		High School	Sped	Operating
	SAL - HS SPED TUTORS Total	6.03	5.15	\$ 171,060.00	\$ 160,873.00	\$ (20,187.00)				
01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Psychologist/Clinical Services	High School	Sped	Operating
	SAL - HS SPED PSYCHOLOGIST Total	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -				
		87.05	84.45	\$ 6,589,340.00	\$ 6,565,242.00	\$ (24,098.00)	High School Operating Salaries and FTE			
	CAM	0.40	0.56	\$ 23,394.40	\$ 35,000.00	\$ 11,605.60	Broadcast Journalism Teacher			
	CAM	0.40	0.56	\$ 23,394.40	\$ 35,000.00	\$ 11,605.60				
		0.40	0.56	\$ 23,394.40	\$ 35,000.00	\$ 11,605.60				
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 96,350.00	\$ 96,350.00	\$ -	Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 96,447.00	\$ 96,447.00	\$ -	Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	1.00	\$ 115,569.00	\$ 115,569.00	\$ -	Principal	Middle School	Regular	Operating
	SAL - MS PRINCIPAL Total	3.00	3.00	\$ 308,366.00	\$ 308,366.00	\$ -				
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 45,404.03	\$ 45,404.03	\$ -	School Secretary	Middle School	Regular	Operating
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 47,808.00	\$ 47,808.00	\$ -	School Secretary	Middle School	Regular	Operating
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	0.94	\$ 47,808.00	\$ 47,808.00	\$ -	School Secretary	Middle School	Regular	Operating
	SAL - MS SECRETARIES Total	2.82	2.82	\$ 141,020.00	\$ 141,020.00	\$ -				
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 64,689.00	\$ 64,689.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 86,543.00	\$ 86,543.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 74,807.00	\$ 74,807.00	\$ -	Teacher	Middle School	Regular	Operating

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S	Funding
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,050.00	\$ 78,555.00	\$ 1,505.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	0.00	\$ 62,804.00	\$ -	\$ (62,804.00)	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	0.00	1.00	\$ -	\$ 55,092.00	\$ 55,092.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 95,475.00	\$ 95,475.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 64,689.00	\$ 64,689.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 94,762.00	\$ 94,762.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 74,992.00	\$ 74,992.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,242.00	\$ 81,743.00	\$ 4,501.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 99,745.00	\$ 99,745.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 95,475.00	\$ 95,475.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 83,338.00	\$ 83,338.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00	\$ 94,762.00	\$ 10,358.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 85,840.00	\$ 85,840.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 67,056.00	\$ 67,056.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 65,000.00	\$ 81,743.00	\$ 16,743.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,242.00	\$ 77,242.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 76,259.00	\$ 76,259.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 92,002.00	\$ 93,799.00	\$ 1,797.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 68,628.00	\$ 68,628.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 74,038.00	\$ 74,038.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	0.00	\$ 65,000.00	\$ -	\$ (65,000.00)	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	0.00	1.00	\$ -	\$ 53,487.00	\$ 53,487.00	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 77,736.00	\$ 77,736.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 66,631.00	\$ 66,631.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 62,804.00	\$ 62,804.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 66,631.00	\$ 66,631.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 58,446.00	\$ 58,446.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 88,413.00	\$ 88,413.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 80,529.00	\$ 80,529.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	0.67	0.66	\$ 48,569.00	\$ 46,447.00	\$ (2,122.00)	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 79,557.00	\$ 79,557.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 84,404.00	\$ 84,404.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Teacher	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER Total	50.67	50.66	\$ 4,158,674.00	\$ 4,172,231.00	\$ 13,557.00				
01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	1.00	\$ 81,743.00	\$ 81,743.00	\$ -	Library Media Specialist	Middle School	Regular	Operating
01-35-310-2340-01-0011	SAL - MS LIBRARIAN Total	1.00	1.00	\$ 81,743.00	\$ 81,743.00	\$ -				
01-35-310-2710-01-0011	SAL - MS COUNSELOR	0.59	1.00	\$ 40,566.00	\$ 72,626.00	\$ 32,060.00	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	1.00	\$ 85,118.00	\$ 85,118.00	\$ -	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	0.50	1.00	\$ 34,304.00	\$ 68,628.00	\$ 34,324.00	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR Total	2.09	3.00	\$ 159,988.00	\$ 226,372.00	\$ 66,384.00				
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94	0.94	\$ 45,404.03	\$ 45,404.03	\$ -	School Guidance Secretary	Middle School	Regular	Operating
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES Total	0.94	0.94	\$ 45,404.03	\$ 45,404.03	\$ -				
01-35-310-3200-03-0011	SAL - MS NURSES	1.00	1.00	\$ 60,199.00	\$ 60,199.00	\$ -	School Nurse	Middle School	Regular	Operating
01-35-310-3200-03-0011	SAL - MS NURSES Total	1.00	1.00	\$ 60,199.00	\$ 60,199.00	\$ -				
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 89,323.00	\$ 89,323.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.60	1.00	\$ 58,828.19	\$ 97,327.00	\$ 38,498.81	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.43	1.00	\$ 31,252.92	\$ 72,809.00	\$ 41,556.08	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.84	1.00	\$ 62,298.71	\$ 96,611.00	\$ 34,312.29	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	0.00	\$ 79,687.00	\$ -	\$ (79,687.00)	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.00	1.00	\$ -	\$ 59,199.00	\$ 59,199.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 96,611.00	\$ 96,611.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 56,743.00	\$ 60,975.00	\$ 4,232.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.56	1.00	\$ 44,427.60	\$ 79,874.00	\$ 35,446.40	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.64	0.64	\$ 60,483.00	\$ 60,483.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 97,327.00	\$ 97,327.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.54	1.00	\$ 45,905.19	\$ 84,404.00	\$ 38,498.81	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	0.00	\$ 77,242.00	\$ -	\$ (77,242.00)	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.00	1.00	\$ -	\$ 62,804.00	\$ 62,804.00	Special Education Teacher	Middle School	Sped	Operating

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/Sped	Funding
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.75	1.00	\$ 50,170.60	\$ 66,631.00	\$ 16,460.40	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	1.00	\$ 64,689.00	\$ 66,631.00	\$ 1,942.00	Special Education Teacher	Middle School	Sped	Operating
	SAL - MS SPED TEACHER Total	12.16	14.64	\$ 1,011,699.00	\$ 1,187,620.00	\$ 176,021.00				
01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	1.00	\$ 96,658.00	\$ 96,658.00	\$ -	SpEd Administrator	Middle School	Sped	Operating
	SAL - MS SPED ADMINISTRATOR Total	1.00	1.00	\$ 96,658.00	\$ 96,658.00	\$ -				
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.84	\$ 24,306.66	\$ 23,438.57	\$ (868.10)	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.75	0.75	\$ 26,255.88	\$ 26,255.88	\$ -	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.84	\$ 24,306.66	\$ 23,438.57	\$ (868.10)	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.00	\$ 24,306.66	\$ -	\$ (24,306.66)	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.84	\$ 26,592.93	\$ 25,643.18	\$ (949.75)	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	0.88	\$ 29,537.87	\$ 30,631.86	\$ 1,094.00	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	0.88	\$ 32,703.58	\$ 32,703.58	\$ -	Paraprofessional	Middle School	Sped	Operating
	SAL - MS SPED TEACHER ASSTS Total	5.99	5.03	\$ 188,010.00	\$ 162,112.00	\$ (25,898.00)				
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 23,939.15	\$ -	\$ (23,939.15)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$ -	\$ 18,528.75	\$ 18,528.75	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.96	\$ 24,482.66	\$ 28,109.72	\$ 3,627.06	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.36	0.84	\$ 11,050.15	\$ 23,939.15	\$ 12,889.00	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 23,939.15	\$ 23,939.15	\$ -	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 23,939.15	\$ 23,939.15	\$ -	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 36,783.00	\$ -	\$ (36,783.00)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$ -	\$ 37,057.50	\$ 37,057.50	SLPA	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 23,469.75	\$ -	\$ (23,469.75)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$ -	\$ 18,528.75	\$ 18,528.75	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 23,469.75	\$ -	\$ (23,469.75)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 20,999.25	\$ 20,999.25	\$ -	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 23,469.75	\$ -	\$ (23,469.75)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$ -	\$ 18,528.75	\$ 18,528.75	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 20,999.25	\$ -	\$ (20,999.25)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.00	\$ 20,999.25	\$ -	\$ (20,999.25)		Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	0.84	\$ 23,469.75	\$ 23,469.75	\$ -	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.00	\$ 3,000.00	\$ 3,000.00	\$ -	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$ -	\$ 18,528.75	\$ 18,528.75	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.00	0.84	\$ -	\$ 18,528.75	\$ 18,528.75	ABA Tutor	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	0.88	\$ 25,389.42	\$ 26,029.92	\$ 640.50	ABA Tutor	Middle School	Sped	Operating
	SAL - MS SPED TUTORS Total	11.32	11.08	\$ 329,399.00	\$ 303,127.00	\$ (26,272.00)				
01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -	Psychologist	Middle School	Sped	Operating
	SAL - MS SPED PSYCHOLOGIST Total	1.00	1.00	\$ 98,750.00	\$ 98,750.00	\$ -				
		92.99	95.17	\$ 6,679,810.00	\$ 6,883,602.00	\$ 203,792.00	Middle School Operating Salaries and FTE			
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.44	0.00	\$ 35,446.40	\$ -	\$ (35,446.40)	Special Education Teacher	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.40	0.00	\$ 38,812.84	\$ -	\$ (38,812.84)	Special Education Teacher	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.57	0.00	\$ 41,556.08	\$ -	\$ (41,556.08)	Special Education Teacher	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.36	0.00	\$ 34,402.29	\$ -	\$ (34,402.29)	Special Education Teacher	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.46	0.00	\$ 38,498.81	\$ -	\$ (38,498.81)	Speech and Language	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.25	0.00	\$ 16,460.40	\$ -	\$ (16,460.40)	Substantially Separate Sped	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.41	0.00	\$ 28,062.00	\$ -	\$ (28,062.00)	Guidance Counselor	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.50	0.00	\$ 34,324.00	\$ -	\$ (34,324.00)	Guidance Counselor	Middle School	Sped	Grant
28-240-39-2018-5102-2305-01	Grant- Federal Sped Entitlement	0.64	0.00	\$ 12,889.00	\$ -	\$ (12,889.00)	ABA Tutor	Middle School	Sped	Grant
	Grant- Federal Sped Entitlement Total	4.03	0.00	\$ 280,452.00	\$ -	\$ (280,452.00)				
28-305-39-2018-5102-2305-01	Grant- Federal Title I	0.33	0.34	\$ 24,240.00	\$ 24,240.00	\$ -	Reading	Middle School	Sped	Grant
28-305-39-2018-5102-2305-01	Grant- Federal Title I	0.36	0.36	\$ 33,316.00	\$ 33,316.00	\$ -	Reading	Middle School	Sped	Grant
	Grant- Federal Title I Total	0.69	0.70	\$ 57,556.00	\$ 57,556.00	\$ -				
		4.72	0.70	\$ 338,008.00	\$ 57,556.00	\$ (280,452.00)	Middle Grant/Revolving Salaries and FTE			
01-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	0.25	\$ 7,200.00	\$ 5,000.00	\$ (2,200.00)	School Committee Secretary	School Committee	Regular	Operating
	SAL - SC SECRETARIES Total	0.25	0.25	\$ 7,200.00	\$ 5,000.00	\$ (2,200.00)				
		0.25	0.25	\$ 7,200.00	\$ 5,000.00	\$ (2,200.00)	School Committee Operating Salaries/FTE			
	Total Operating Budget	306.28	310.72	\$ 22,780,271.00	\$ 23,158,667.00	\$ 378,396.00				
	Total Grant/Revolving Budget	21.37	14.57	\$ 1,419,571.40	\$ 920,854.00	\$ (498,717.40)				
	Total Operating Funds + Grant + R	327.65	325.29	\$ 24,199,842.40	\$ 24,079,521.00	\$ (120,321.40)				

Salaries

\$ 22,780,271.00 \$ 23,158,667.00

FY '18 Salaries Adjusted - September 13, 2017

Account	Line Item Description	FY '18 FTE	FY '18 FTE Adj	FY '18 Salary 1.0	FY '18 Salary 1.0 Adj.	Difference	POSITION	School	Regular/S ped	Fundin g
	Expenses			\$ 5,036,844.00	\$ 5,198,281.00					
	Less Circuit Breaker			\$ (500,000.00)	\$ (640,000.00)					
	Less FY '17 STM			\$ (140,000.00)						
	SPED 240 Grant Offset			\$ -	\$ (539,833.00)					
	FACE			\$ (12,000.00)	\$ (12,000.00)					
	Total Budget FY '17			\$ 27,165,115.00	\$ 27,165,115.00	\$ -				