

Vision 2020 FY '16 Mathematics Evaluation - as of October 29, 2014
K-5 enVisionMATH & 6-8 Connected Math (CMP3) Projected Costs with Staff

	Price	Qty	Total
Grade K			
Math Diagnosis & Intervention System	\$ 135.47	8	\$ 1,083.76
Visual Learning Animations CD- Rom	\$ 107.47	8	\$ 859.76
Classroom Manipulative Kit	\$ 424.47	8	\$ 3,395.76
Common Core Ready-Made Center for Differentiated Instruction	\$ 383.47	16	\$ 6,135.52
Common Core Student Edition 24 pack- 1 yr Digital License	\$ 666.97	8	\$ 5,335.76
Common Core Teachers Edition	\$ 594.97	8	\$ 4,759.76
Common Core Standards Practice Workbook	\$ 5.97	220	\$ 1,313.40
Common Core Standards Practice Workbook Teacher Guide	\$ 20.47	8	\$ 163.76
Focus Math Student Edition	\$ 35.97	4	\$ 143.88
Focus Math TeachersEdition (T3 intervention)	\$ 87.97	4	\$ 351.88
K Total:			\$ 23,543.24
Grade 3	Price	Qty	Total
Math Diagnosis & Intervention System	\$ 135.47	9	\$ 1,219.23
Visual Learning Animations CD- Rom	\$ 107.47	9	\$ 967.23
Classroom Manipulative Kit	\$ 424.47	9	\$ 3,820.23
Examview Cd-Rom	\$ 110.47	9	\$ 994.23
Common Core Ready-Made Center for Differentiated Instruction	\$ 383.47	18	\$ 6,902.46
Common Core Student Edition Hardcover & Digital 6 yr License	\$ 65.97	240	\$ 15,832.80
Common Core Teachers Edition	\$ 594.97	9	\$ 5,354.73
Common Core Standards Practice Workbook	\$ 5.97	240	\$ 1,432.80
Common Core Standards Practice Workbook Teacher Guide	\$ 20.47	9	\$ 184.23
Focus Math Student Edition	\$ 73.41	4	\$ 293.64
Focus Math Teachers Edition (T3 intervention)	\$ 131.97	4	\$ 527.88
Grade 3 Total:			\$ 37,529.46
Grade 1	Price	Qty	Total
Math Diagnosis & Intervention System	\$ 135.47	9	\$ 1,219.23
Visual Learning Animations CD- Rom	\$ 107.47	9	\$ 967.23
Classroom Manipulative Kit	\$ 424.47	9	\$ 3,820.23
Common Core Ready-Made Center for Differentiated Instruction	\$ 383.47	18	\$ 6,902.46
Common Core Student Edition 24 pack- 1 YR Digital License	\$ 666.97	9	\$ 6,002.73
Common Core Teachers Edition	\$ 594.97	9	\$ 5,354.73
Common Core Standards Practice Workbook	\$ 5.97	240	\$ 1,432.80
Common Core Standards Practice Workbook Teacher Guide	\$ 20.47	9	\$ 184.23
Focus Math Student Edition	\$ 73.41	4	\$ 293.64
Focus Math Teachers Edition (T3 intervention)	\$ 131.97	4	\$ 527.88
Grade 1 Total:			\$ 26,705.16
Grade 4	Price	Qty	Total
Math Diagnosis & Intervention System	\$ 135.47	8	\$ 1,083.76
Visual Learning Animations CD- Rom	\$ 107.47	8	\$ 859.76
Classroom Manipulative Kit	\$ 424.47	8	\$ 3,395.76
Examview Cd-Rom	\$ 110.47	8	\$ 883.76
Common Core Ready-Made Center for Differentiated Instruction	\$ 383.47	16	\$ 6,135.52
Common Core Student Edition Hardcover & Digital 6 yr License	\$ 67.97	240	\$ 16,312.80
Common Core Teachers Edition	\$ 594.97	8	\$ 4,759.76
Common Core Standards Practice Workbook	\$ 5.97	240	\$ 1,432.80
Common Core Standards Practice Workbook Teacher Guide	\$ 20.47	8	\$ 163.76
Focus Math Student Edition	\$ 73.41	4	\$ 293.64
Focus MathTeachers Edition (T3 intervention)	\$ 131.97	4	\$ 527.88
Grade 4 Total:			\$ 35,849.20
Grade 2	Price	Qty	Total
Math Diagnosis & Intervention System	\$ 135.47	10	\$ 1,354.70
Visual Learning Animations CD- Rom	\$ 107.47	10	\$ 1,074.70
Classroom Manipulative Kit	\$ 424.47	10	\$ 4,244.70
Common Core Ready-Made Center for Differentiated Instruction	\$ 383.47	20	\$ 7,669.40
Common Core Student Edition 24 pack- 1 yr Digital License	\$ 666.97	10	\$ 6,669.70
Common Core Teachers Edition	\$ 594.97	10	\$ 5,949.70
Common Core Standards Practice Workbook	\$ 5.97	240	\$ 1,432.80
Common Core Standards Practice Workbook Teacher Guide	\$ 20.47	10	\$ 204.70
Focus Math Student Edition	\$ 73.41	5	\$ 367.05
Focus Math Teachers Edition(T3 intervention)	\$ 131.97	5	\$ 659.85
Grade 2 Total:			\$ 29,627.30
Grade 5			
Math Diagnosis & Intervention System	\$ 135.47	5	\$ 677.35
Visual Learning Animations CD- Rom	\$ 107.47	5	\$ 537.35
Classroom Manipulative Kit	\$ 424.47	5	\$ 2,122.35
Examview Cd-Rom	\$ 110.47	5	\$ 552.35
Common Core Ready-Made Center for Differentiated Instruction	\$ 383.47	10	\$ 3,834.70
Common Core Student Edition Hardcover & Digital 6yr License	\$ 67.97	240	\$ 16,312.80
Common Core Teachers Edition	\$ 594.97	5	\$ 2,974.85
Common Core Standards Practice Workbook	\$ 5.47	240	\$ 1,312.80
Common Core Standards Practice Workbook Teacher Guide	\$ 20.47	5	\$ 102.35
Focus Math Student Edition	\$ 73.41	2	\$ 146.82
Focus Math Teachers Edition (T3 intervention)	\$ 131.97	2	\$ 263.94
Grade 5 Total:			\$ 28,837.66

Vision 2020 FY '16 Mathematics Evaluation - as of October 29, 2014
K-5 enVisionMATH & 6-8 Connected Math (CMP3) Projected Costs with Staff (cont.)

Grade 6				Grade 7				Grade 8			
Price	Qty	Total		Price	Qty	Total		Price	Qty	Total	
Connected Math 3 Student Edition Package + Active Book- 6 yr license	\$ 78.47	240	\$ 18,832.80	Connected Math 3 Student Edition Package + Active Book- 6 yr license	\$ 78.47	240	\$ 18,832.80	Connected Math 3 Student Edition Package + Active Book- 6 yr license	\$ 76.47	240	\$ 18,352.80
Connected Math 3 MATHXL e-Resource 1 yr license	\$ 20.00	240	\$ 4,800.00	Connected Math 3 MATHXL e-Resource 1 yr license	\$ 20.00	240	\$ 4,800.00	Connected Math 3 MATHXL e-Resource 1 yr license	\$ 20.00	240	\$ 4,800.00
Connected Math 3 Teacher Bundle	\$ 499.97	3	\$ 1,499.91	Connected Math 3 Teacher Bundle	\$ 499.97	2	\$ 999.94	Connected Math 3 Teacher Bundle	\$ 499.97	2	\$ 999.94
Connected Math 3 Manipulatives Kit	\$ 208.97	3	\$ 626.91	Connected Math 3 Manipulatives Kit Package 1	\$ 294.97	2	\$ 589.94	Connected Math 3 Manipulatives Kit	\$ 236.97	2	\$ 473.94
				Connected Math 3 Mnaipulatives Kit Package 2	\$ 231.97	2	\$ 463.94				
Grade 6 Total:			\$ 25,759.62	Grade 7 Total:			\$ 25,686.62	Grade 8 Total:			\$ 24,626.68
Professional Development				Supplemental Materials:				Staff:			
Price	Qty	Total		Price	Qty	Total		Price	Qty	Total	
Connected Math- 1 Day	\$ 3,500.00	2	\$ 7,000.00	T4 Sped Number Worlds (Research-based) McGraw Hill	\$ 510.00	10	\$ 5,100.00	Math Coaches- 1 Full Time	\$ 60,000.00	0.4	\$ 24,000.00
EnVisionMATH- 1 Day	\$ 3,500.00	2	\$ 7,000.00	Math Navigator Grades 1-8 Intervention Teacher Kit	\$ 1,800.00	18	\$ 32,400.00	Staff Total:			\$ 24,000.00

PD Total:			\$	14,000.00
Technology (Tentative):				
Epson Short Throw Interactive Projectors	\$ 1,799.00	93	\$	167,307.00
Installation, cables and mounts	\$ 742.00	93	\$	69,006.00
Software Licenses	\$ 249.00	93	\$	23,157.00
Technology Total:			\$	259,470.00
K-8 Grand Total				
			\$	258,164.94
Professional Development			\$	14,000.00
Supplemental Materials			\$	132,055.80
Total w/o staff or technology			\$	404,220.74



Math Navigator Grades 1-8 Intervention Student Kit	\$ 303.97	140	\$	42,555.80
FASTT Math- Grades 2-8	\$ 7.50	1600	\$	12,000.00
Track My Progress or GMADE	\$ 20.00	2000	\$	40,000.00
Materials Total:			\$	132,055.80

Annual Recurring Costs	Price	Qty	Total
Common Core Student Edition 24 pack- 1 yr Digital License - grade K	\$ 666.97	8	\$ 5,335.76
Common Core Student Edition 24 pack- 1 yr Digital License - grade 1	\$ 666.97	9	\$ 6,002.73
Common Core Student Edition 24 pack- 1 yr Digital License - grade 2	\$ 666.97	10	\$ 6,669.70
Connected Math 3 MATHXL e-Resource 1 yr license	\$ 20.00	240	\$ 4,800.00
Connected Math 3 MATHXL e-Resource 1 yr license	\$ 20.00	240	\$ 4,800.00
Connected Math 3 MATHXL e-Resource 1 yr license	\$ 20.00	240	\$ 4,800.00
Grand Total Annual Cost FY '17			\$ 32,408.19



Additional Staff	+	\$ 24,000.00		
Technology	+	\$ 259,470.00		
Grand Total w/ staff		\$ 687,690.74	Grand Total w/o staff	\$663,690.74