

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
3	01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 128,000.00	1.00	\$ 128,000.00	\$ -	Principal	Cedar School	Regular	Operating
4	01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 96,000.00	1.00	\$ 96,000.00	\$ -	Assistant Principal	Cedar School	Regular	Operating
5		SAL - CD PRINCIPAL Total	2.00	\$ 224,000.00	2.00	\$ 224,000.00	\$ -				
6	01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 53,396.81	0.96	\$ 54,873.13	\$ 1,476.32	Administrative Assistant	Cedar School	Regular	Operating
7	01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 52,859.96	0.96	\$ 54,873.13	\$ 2,013.17	Administrative Assistant	Cedar School	Regular	Operating
8		SAL - CD SECRETARIES Total	1.92	\$ 106,257.00	1.92	\$ 109,746.00	\$ 3,489.00				
9	01-32-310-2305-01-0011	SAL - CD TEACHER	0.60	\$ 54,669.00	0.60	\$ 54,669.00	\$ -	Art	Cedar School	Regular	Operating
10	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Grade 1	Cedar School	Regular	Operating
11	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 107,600.00	1.00	\$ 107,600.00	\$ -	Grade 1	Cedar School	Regular	Operating
12	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 91,115.00	1.00	\$ 102,297.00	\$ 11,182.00	Grade 1	Cedar School	Regular	Operating
13	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 105,066.00	1.00	\$ 105,066.00	\$ -	Grade 1	Cedar School	Regular	Operating
14	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Grade 1	Cedar School	Regular	Operating
15	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 65,000.00	0.40	\$ 30,000.00	\$ (35,000.00)	Grade 1 LTS	Cedar School	Regular	Operating
16	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 105,066.00	1.00	\$ 105,066.00	\$ -	Grade 1	Cedar School	Regular	Operating
17	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Grade 1	Cedar School	Regular	Operating
18	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 96,425.00	1.00	\$ 99,317.00	\$ 2,892.00	Grade 1	Cedar School	Regular	Operating
19	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Grade 1	Cedar School	Regular	Operating
20	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 67,798.00	1.00	\$ 69,832.00	\$ 2,034.00	Music	Cedar School	Regular	Operating
21	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 109,676.00	1.00	\$ 109,676.00	\$ -	Physical Education	Cedar School	Regular	Operating
22	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 102,228.00	1.00	\$ 106,063.00	\$ 3,835.00	Reading	Cedar School	Regular	Operating
23	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 104,293.00	1.00	\$ 104,293.00	\$ -	Reading	Cedar School	Regular	Operating
24	01-32-310-2305-01-0011	SAL - CD TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations	Cedar School	Regular	Operating
25	01-32-310-2305-01-0011	SAL - CD TEACHER	0.30	\$ 26,538.60	0.30	\$ 26,538.50	\$ (0.10)	Information Technology	Cedar School	Regular	Operating
26		SAL - CD TEACHER Total	14.90	\$ 1,423,271.00	14.30	\$ 1,463,641.00	\$ 40,370.00				
27	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 91,886.00	1.00	\$ 91,886.00	\$ -	Kindegarten	Cedar School	Regular	Operating
28	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.45	\$ 47,066.00	0.17	\$ 17,066.00	\$ (30,000.00)	Kindegarten	Cedar School	Regular	Operating
29	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 93,424.00	0.80	\$ 94,496.00	\$ 1,072.00	Kindegarten	Cedar School	Regular	Operating
30	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	Kindegarten	Cedar School	Regular	Operating
31	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Kindegarten	Cedar School	Regular	Operating
32	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.25	\$ 26,419.50	0.25	\$ 26,419.50	\$ -	Kindegarten	Cedar School	Regular	Operating
33	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.60	\$ 63,039.60	0.60	\$ 63,040.00	\$ 0.40	Kindegarten	Cedar School	Regular	Operating
34		SAL - CD KINDERGARTEN TEACHER Total	5.30	\$ 533,038.00	4.82	\$ 504,111.00	\$ (28,927.00)				
35	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.83	\$ 27,743.89	0.83	\$ 28,503.82	\$ 759.92	Kindergarten Paraprofessional	Cedar School	Regular	Operating
36	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.83	\$ 27,743.89	0.83	\$ 28,503.82	\$ 759.92	Kindergarten Paraprofessional	Cedar School	Regular	Operating
37	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.48	\$ 15,570.16	0.48	\$ 14,770.24	\$ (799.92)	Kindergarten Paraprofessional	Cedar School	Regular	Operating
38	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.83	\$ 24,079.70	0.83	\$ 25,743.96	\$ 1,664.26	Kindergarten Paraprofessional	Cedar School	Regular	Operating
39	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.48	\$ 16,814.48	0.48	\$ 17,275.04	\$ 460.56	Kindergarten Paraprofessional	Cedar School	Regular	Operating
40		SAL - CD TEACHER ASSTS Total	3.45	\$ 111,952.00	3.45	\$ 114,797.00	\$ 2,845.00				
41	01-32-310-2340-01-0011	SAL - CD LIBRARIAN	0.30	\$ 26,538.60	0.30	\$ 26,538.50	\$ (0.10)	Library Media Specialist	Cedar School	Regular	Operating
42		SAL - CD LIBRARIAN Total	0.30	\$ 26,539.00	0.30	\$ 26,539.00	\$ -				
43	01-32-310-2710-01-0011	SAL - CD COUNSELOR	1.00	\$ 93,554.00	1.00	\$ 96,358.00	\$ 2,804.00	Counselor	Cedar School	Sped	Operating
44		SAL - CD COUNSELOR Total	1.00	\$ 93,554.00	1.00	\$ 96,358.00	\$ 2,804.00				
45	01-32-310-3200-03-0011	SAL - CD NURSES	1.00	\$ 73,142.00	1.00	\$ 75,337.00	\$ 2,195.00	School Nurse	Cedar School	Regular	Operating
46		SAL - CD NURSES Total	1.00	\$ 73,142.00	1.00	\$ 75,337.00	\$ 2,195.00				
47	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	K/1 Special Education Inclusion\	Cedar School	Sped	Operating
48	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 65,823.00	1.00	\$ 67,798.00	\$ 1,975.00	ASD	Cedar School	Sped	Operating
49	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.40	\$ 26,000.00	0.80	\$ 51,125.00	\$ 25,125.00	SLP	Cedar School	Sped	Operating
50	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 102,297.00	1.00	\$ 102,297.00	\$ -	K/1 Special Education Inclusion\	Cedar School	Sped	Operating
51	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 90,888.00	1.00	\$ 93,616.00	\$ 2,728.00	Special Education Teacher	Cedar School	Sped	Operating
52	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 83,384.00	1.00	\$ 90,888.00	\$ 7,504.00	SLP	Cedar School	Sped	Operating

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
53	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 95,443.00	1.00	\$ 98,307.00	\$ 2,864.00	SLP	Cedar School	Sped	Operating
54	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.00	\$ -	0.80	\$ 47,578.00	\$ 47,578.00	LTS Kindergarten Sped	Cedar School	Sped	Operating
55	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations	Cedar School	Sped	Operating
56	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	K/1 Special Education Inclusion\	Cedar School	Sped	Operating
57		SAL - CD SPED TEACHER Total	7.40	\$ 658,016.00	8.60	\$ 795,790.00	\$ 137,774.00				
58	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.65	\$ 50,000.00	0.65	\$ 52,291.00	\$ 2,291.00	Pre-K SpEd	Cedar School	Sped	Operating
59	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	1.00	\$ 71,929.00	1.00	\$ 74,085.00	\$ 2,156.00	Pre-K SpEd	Cedar School	Sped	Operating
60	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.50	\$ 29,736.00	0.50	\$ -	\$ (29,736.00)	Pre-K SpEd	Cedar School	Sped	Operating
61	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.69	\$ 54,208.00	0.69	\$ 56,565.00	\$ 2,357.00	Pre-K Sped	Cedar School	Sped	Operating
62		SAL - CD SPED PRESCHOOL TEACHER Total	2.84	\$ 205,873.00	2.84	\$ 182,941.00	\$ (22,932.00)				
63	01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	\$ 104,293.00	1.00	\$ 104,293.00	\$ -	Occupational Therapist	Cedar School	Sped	Operating
64		SAL - CD SPED SPECIALIST TEACHER Total	1.00	\$ 104,293.00	1.00	\$ 104,293.00	\$ -				
65	01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	\$ 28,280.34	0.80	\$ 30,503.52	\$ 2,223.18	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
66	01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.65	\$ 18,224.08	0.65	\$ 19,494.33	\$ 1,270.26	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
67		SAL - CD SPED TEACHER ASSTS Total	1.45	\$ 46,504.00	1.45	\$ 49,998.00	\$ 3,494.00				
68	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 14,186.16	\$ (8,762.04)	ABA TUTOR	Cedar School	Sped	Operating
69	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 22,948.20	\$ -	ABA TUTOR	Cedar School	Sped	Operating
70	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 26,426.66	0.83	\$ 27,151.34	\$ 724.68	ABA TUTOR	Cedar School	Sped	Operating
71	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 25,714.06	0.83	\$ 26,426.66	\$ 712.60	ABA TUTOR	Cedar School	Sped	Operating
72	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 22,948.20	\$ -	ABA TUTOR	Cedar School	Sped	Operating
73	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.38	\$ 10,431.00	0.38	\$ 10,639.62	\$ 208.62	ABA TUTOR	Cedar School	Sped	Operating
74	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.38	\$ 10,431.00	0.83	\$ 23,407.16	\$ 12,976.16	ABA TUTOR	Cedar School	Sped	Operating
75	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	\$ 5,000.00	0.00	\$ 5,000.00	\$ -	ABA Additional Hours	Cedar School	Sped	Operating
76	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Cedar School	Sped	Operating
77		SAL - CD SPED TUTORS Total	5.74	\$ 169,796.00	6.19	\$ 176,115.00	\$ 6,319.00				
78	01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST	0.50	\$ 39,174.50	0.50	\$ 46,777.00	\$ 7,602.50	Psychologist	Cedar School	Sped	Operating
79		SAL - CD SPED PSYCHOLOGIST Total	0.50	\$ 39,174.50	0.50	\$ 46,777.00	\$ 7,602.50				
80											
81			48.80	\$ 3,815,409.50	49.37	\$ 3,970,443.00	\$ 155,033.50	Cedar School Operating Salaries and FTE			
82											
83	28-262-39-2021-5102-2305-01	Grant- Early Education	0.31	\$ 24,390.00	0.31	\$ 24,390.00	\$ -	Pre-K Sped	Center School	Sped	Grant
84		Grant- Early Education Total	0.31	\$ 24,390.00	0.31	\$ 24,390.00	\$ -				
85	29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 34,860.54	0.80	\$ 35,823.22	\$ 962.68	Kindergarten Para FDK	Cedar School	Regular	Revolving
86	29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 28,430.62	0.80	\$ 27,050.76	\$ (1,379.86)	Kindergarten Para FDK	Cedar School	Regular	Revolving
87	29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 28,430.62	0.80	\$ 29,209.36	\$ 778.73	Kindergarten Para FDK	Cedar School	Regular	Revolving
88	29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 28,430.62	0.80	\$ 29,209.36	\$ 778.73	Kindergarten Para FDK	Cedar School	Regular	Revolving
89	29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 34,860.54	0.80	\$ 35,823.22	\$ 962.68	Kindergarten Para FDK	Cedar School	Regular	Revolving
90	29-323-32-2305-01-0011	Revolving- Kindegarten	0.60	\$ 38,343.60	0.60	\$ 34,644.00	\$ (3,699.60)	Kindergarten Teacher	Cedar School	Regular	Revolving
91	29-323-32-2305-01-0011	Revolving- Kindegarten	0.55	\$ 56,000.00	0.83	\$ 86,000.00	\$ 30,000.00	Kindergarten Teacher	Cedar School	Regular	Revolving
92	29-323-32-2305-01-0011	Revolving- Kindegarten	1.00	\$ 83,917.00	1.00	\$ 84,684.00	\$ 767.00	Kindergarten Teacher	Cedar School	Regular	Revolving
93	29-323-32-2305-01-0011	Revolving- Kindegarten	0.75	\$ 79,258.50	0.75	\$ 79,258.50	\$ -	Kindergarten Teacher	Cedar School	Regular	Revolving
94	29-323-32-2305-01-0011	Revolving- Kindegarten	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Kindergarten Teacher	Cedar School	Regular	Revolving
95		Revolving- Kindegarten Total	7.90	\$ 519,134.00	8.18	\$ 548,304.00	\$ 29,170.00				
96	29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.35	\$ 26,307.00	0.35	\$ 26,307.00	\$ -	PreK Teacher	Cedar School	Sped	Revolving
97	29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.65	\$ 21,858.82	0.65	\$ 22,457.55	\$ 598.73	Pre-K Para Support	Cedar School	Sped	Revolving
98	29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.38	\$ 8,811.82	0.38	\$ 9,420.84	\$ 609.02	Pre-K Para Support	Cedar School	Sped	Revolving
99	29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.00	\$ 2,000.00	0.00	\$ 2,000.00	\$ -	Pre-K Sped Coordinator Stipend	Cedar School	Sped	Revolving
100		Revolving- Pre-Kindegarten Total	1.38	\$ 58,978.00	1.38	\$ 60,185.00	\$ 1,207.00				
101	28-140-39-2021-5102-2305-01	Title Iia (Class Size)			0.60	\$ 37,228.00	\$ 37,228.00	Grade 1 LTS Section	Cedar School	Regular	Operating
102		Title Iia (Class Size)			0.60	\$ 37,228.00					

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
103											
104			9.59	\$ 602,502.00	10.47	\$ 670,107.00	\$ 67,605.00	Cedar Grant/Revolving Salaries and FTE			
105											
106	01-33-310-2210-01-0011	SAL - CN PRINCIPAL	1.00	\$ 99,377.00	1.00	\$ 99,377.00	\$ -	Assistant Principal	Center School	Regular	Operating
107	01-33-310-2210-01-0011	SAL - CN PRINCIPAL	1.00	\$ 130,139.00	1.00	\$ 130,139.00	\$ -	Principal	Center School	Regular	Operating
108		SAL - CN PRINCIPAL Total	2.00	\$ 229,516.00	2.00	\$ 229,516.00	\$ -				
109	01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 48,684.64	0.96	\$ 50,017.97	\$ 1,333.33	Administrative Assistant	Center School	Regular	Operating
110	01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 48,684.64	0.96	\$ 50,017.97	\$ 1,333.33	Administrative Assistant	Sylvester School	Regular	Operating
111		SAL - CN/SY SECRETARIES Total	1.92	\$ 97,369.00	1.92	\$ 100,036.00	\$ 2,667.00				
112	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 65,823.00	1.00	\$ 67,798.00	\$ 1,975.00	Art	Center School	Regular	Operating
113	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 63,906.00	1.00	\$ 74,085.00	\$ 10,179.00	Grade 2	Center School	Regular	Operating
114	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	Grade 2	Center School	Regular	Operating
115	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Grade 2	Center School	Regular	Operating
116	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Grade 2	Center School	Regular	Operating
117	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,601.00	1.00	\$ 106,602.00	\$ 2,001.00	Grade 2	Center School	Regular	Operating
118	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Grade 2	Center School	Regular	Operating
119	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Grade 2	Center School	Regular	Operating
120	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 107,600.00	1.00	\$ 108,676.00	\$ 1,076.00	Grade 2	Center School	Regular	Operating
121	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 71,929.00	1.00	\$ 74,085.00	\$ 2,156.00	Grade 3	Center School	Regular	Operating
122	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 93,424.00	1.00	\$ 93,424.00	\$ -	Grade 3	Center School	Regular	Operating
123	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 107,676.00	1.00	\$ 107,676.00	\$ -	Grade 3	Center School	Regular	Operating
124	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 102,297.00	1.00	\$ 103,066.00	\$ 769.00	Grade 3	Center School	Regular	Operating
125	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 74,085.00	1.00	\$ 76,307.00	\$ 2,222.00	Grade 3	Center School	Regular	Operating
126	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 69,832.00	1.00	\$ 71,929.00	\$ 2,097.00	Grade 3	Center School	Regular	Operating
127	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 61,255.00	1.00	\$ 63,093.00	\$ 1,838.00	Grade 3	Center School	Regular	Operating
128	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Grade 3	Center School	Regular	Operating
129	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Grade 3	Center School	Regular	Operating
130	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 107,600.00	1.00	\$ 107,600.00	\$ -	Grade 4	Center School	Regular	Operating
131	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Grade 4	Center School	Regular	Operating
132	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 95,443.00	1.00	\$ 98,307.00	\$ 2,864.00	Grade 4	Center School	Regular	Operating
133	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 88,242.00	1.00	\$ 90,888.00	\$ 2,646.00	Grade 4	Center School	Regular	Operating
134	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Grade 4	Center School	Regular	Operating
135	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 106,602.00	0.00	\$ -	\$ (106,602.00)	Grade 4	Center School	Regular	Operating
136	01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 65,823.00	\$ 65,823.00	Grade 4	Center School	Regular	Operating
137	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 101,257.00	1.00	\$ 106,063.00	\$ 4,806.00	Grade 4	Center School	Regular	Operating
138	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 106,602.00	1.00	\$ 107,600.00	\$ 998.00	Grade 4	Center School	Regular	Operating
139	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,293.00	1.00	\$ 104,293.00	\$ -	Grade 4	Center School	Regular	Operating
140	01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 47,248.00	0.50	\$ 47,248.00	\$ -	Information Technology	Center School	Regular	Operating
141	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Music	Center School	Regular	Operating
142	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 93,424.00	1.00	\$ 93,424.00	\$ -	Physical Education	Center School	Regular	Operating
143	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 85,883.00	1.00	\$ 88,462.00	\$ 2,579.00	Physical Education	Center School	Regular	Operating
144	01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations	Center School	Regular	Operating
145	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 99,250.00	1.00	\$ 102,228.00	\$ 2,978.00	Reading	Center School	Regular	Operating
146	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 80,755.00	1.00	\$ 83,176.00	\$ 2,421.00	Reading	Center School	Regular	Operating
147		SAL - CN TEACHER Total	32.50	\$ 3,041,875.00	32.50	\$ 3,101,663.00	\$ 59,788.00				
148	01-33-310-2330-03-0011	SAL - CN LIBRARIAN	0.50	\$ 47,248.00	0.50	\$ 47,248.00	\$ -	Library Media Specialist	Center School	Regular	Operating
149		SAL - CN LIBRARIAN Total	0.50	\$ 47,248.00	0.50	\$ 47,248.00	\$ -				
150	01-33-310-2710-01-0011	SAL - CN COUNSELOR	1.00	\$ 74,085.00	1.00	\$ 76,307.00	\$ 2,222.00	Counselor	Center School	Sped	Operating
151		SAL - CN COUNSELOR Total	1.00	\$ 74,085.00	1.00	\$ 76,307.00	\$ 2,222.00				
152	01-33-310-3200-03-0011	SAL - CN NURSE	1.00	\$ 82,322.00	1.00	\$ 82,322.00	\$ -	School Nurse	Center School	Regular	Operating

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
153		SAL - CN NURSE Total	1.00	\$ 82,322.00	1.00	\$ 82,322.00	\$ -				
154	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 85,672.00	1.00	\$ 88,242.00	\$ 2,570.00	Special Education Teacher	Center School	Sped	Operating
155	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 67,798.00	1.00	\$ 69,832.00	\$ 2,034.00	Special Education Teacher	Center School	Sped	Operating
156	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Speech Language Pathologist	Center School	Sped	Operating
157	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.60	\$ 39,000.00	0.00	\$ -	\$ (39,000.00)	Speech Language Pathologist	Center School	Sped	Operating
158	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 68,952.00	1.00	\$ 71,699.00	\$ 2,747.00	Special Education Teacher	Center School	Sped	Operating
159	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Special Education Teacher	Center School	Sped	Operating
160	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 83,917.00	1.00	\$ 83,917.00	\$ -	Special Education Teacher	Center School	Sped	Operating
161	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 69,832.00	1.00	\$ 71,929.00	\$ 2,097.00	Special Education Teacher	Center School	Sped	Operating
162	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 80,955.00	1.00	\$ 83,384.00	\$ 2,429.00	Special Education Teacher	Center School	Sped	Operating
163	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 106,602.00	1.00	\$ 63,906.00	\$ (42,696.00)	Special Education Teacher	Center School	Sped	Operating
164	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 104,293.00	1.00	\$ 104,293.00	\$ -	Elementary Reading Coach	Center School	Sped	Operating
165	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.00	\$ -	1.00	\$ 63,906.00	\$ 63,906.00	TLC Special Education LTS	Center School	Sped	Operating
166	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations			
167	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 63,906.00	1.00	\$ 65,000.00	\$ 1,094.00	Speech Language Pathologist	Center School	Sped	Operating
168		SAL - CN SPED TEACHER Total	11.60	\$ 953,157.00	12.00	\$ 998,338.00	\$ 45,181.00				
169	01-32-320-2315-01-0016	SAL - CN SPED ADMINISTRATOR	1.00	\$ 94,050.00	1.00	\$ 94,050.00	\$ -	Special Education Administrator	Center School	Sped	Operating
170		SAL - CN SPED ADMINISTRATOR Total	1.00	\$ 94,050.00	1.00	\$ 94,050.00	\$ -				
171	01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Occupational Therapist	Center School	Sped	Operating
172		SAL - CN SPED SPECIALIST TEACHER Total	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -				
173	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 31,025.36	0.83	\$ 31,885.92	\$ 860.56	RBT POSITION	Center School	Sped	Operating
174	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 25,158.47	0.83	\$ 25,714.06	\$ 555.59	ABA TUTOR	Center School	Sped	Operating
175	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,407.16	0.83	\$ 23,938.60	\$ 531.43	ABA TUTOR	Center School	Sped	Operating
176	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	\$ 20,532.60	0.00	\$ 20,532.60	\$ -	ABA TUTOR	Center School	Sped	Operating
177	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,407.16	0.83	\$ 23,938.60	\$ 531.43	ABA TUTOR	Center School	Sped	Operating
178	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center School	Sped	Operating
179	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 23,938.60	\$ 3,406.00	ABA TUTOR	Center School	Sped	Operating
180	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,938.60	0.83	\$ 24,542.50	\$ 603.90	ABA TUTOR	Center School	Sped	Operating
181	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center School	Sped	Operating
182	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	\$ 5,000.00	0.00	\$ 5,000.00	\$ -	ABA TUTOR	Center School	Sped	Operating
183	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center School	Sped	Operating
184	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,407.16	0.83	\$ 23,938.60	\$ 531.43	ABA TUTOR	Center School	Sped	Operating
185		SAL - CN SPED TUTORS Total	8.30	\$ 265,254.00	8.30	\$ 273,651.00	\$ 8,397.00				
186	01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.50	\$ 39,174.50	0.50	\$ 46,777.00	\$ 7,602.50	Psychologist	Center School	Sped	Operating
187		SAL - CN SPED PSYCHOLOGIST Total	0.50	\$ 39,175.00	0.50	\$ 46,777.00	\$ 7,602.00				
188											
189			61.32	\$ 5,015,166.00	61.72	\$ 5,141,023.00	\$ 125,857.00	Center School Operating Salaries and FTE			
190											
191		Grant- Federal Title 2a	0.50	\$ 30,044.00	0.00	\$ -	\$ (30,044.00)		Center School	RegEd	Grant
192		Grant- Federal Title 2a Total	0.50	\$ 30,044.00	0.00	\$ -	\$ (30,044.00)				
193											
194			0.50	\$ 30,044.00	0.00	\$ -	\$ (30,044.00)	Center Grant/Revolving Salaries and FTE			
195											
196	01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	\$ 187,464.00	1.00	\$ 187,464.00	\$ -	Superintendent	Central Admin	Regular	Operating
197		SAL - ADM SUPERINTENDENT Total	1.00	\$ 187,464.00	1.00	\$ 187,464.00	\$ -				
198	01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETARIE	1.00	\$ 56,295.00	1.00	\$ 55,000.00	\$ (1,295.00)	Superintendent Administrative Assistant	Central Admin	Regular	Operating
199		SAL - ADM SUPERINTENDENT SECRETARIE Total	1.00	\$ 56,295.00	1.00	\$ 55,000.00	\$ (1,295.00)				
200	01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	\$ 142,232.00	1.00	\$ 142,232.00	\$ -	Assistant Superintendent for Business	Central Admin	Regular	Operating
201		SAL - ADM BUSINESS MANAGER Total	1.00	\$ 142,232.00	1.00	\$ 142,232.00	\$ -				
202	01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	0.50	\$ 46,758.00	0.50	\$ 46,758.00	\$ -	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
203		SAL - ADM HUMAN RESOURCES Total	0.50	\$ 46,758.00	0.50	\$ 46,758.00	\$ -				
204	01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 56,513.00	1.00	\$ 56,513.00	\$ -	Payroll Administrative Assistant	Central Admin	Regular	Operating
205	01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 54,921.00	1.00	\$ 54,921.00	\$ -	Business Office Administrative Assistant	Central Admin	Regular	Operating
206		SAL - ADM BUSINESS SECRETARIES Total	2.00	\$ 111,434.00	2.00	\$ 111,434.00	\$ -				
207	01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	\$ 128,437.00	1.00	\$ 128,437.00	\$ -	Director of Student Services	Central Admin	Sped	Operating
208		SAL - ADM PPS DIRECTOR Total	1.00	\$ 128,437.00	1.00	\$ 128,437.00	\$ -				
209	01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.34	\$ 19,526.00	0.34	\$ 19,526.00	\$ -	Special Education Administrative Assistant	Central Admin	Sped	Operating
210		SAL - ADM SPED SECRETARIES Total	0.34	\$ 19,526.00	0.34	\$ 19,526.00	\$ -				
211											
212			6.84	\$ 692,146.00	6.84	\$ 690,851.00	\$ 690,851.00	Central Admin Operating Salaries and FTE			
213											
214	01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OPS)	0.00	\$ 30,000.00	1.00	\$ 110,000.00	\$ 80,000.00	Director of Technology Operations	Central Admin	Regular	Operating
215		SAL - SW TECHNOLOGY DIRECTOR Total	0.00	\$ 30,000.00	1.00	\$ 110,000.00	\$ 80,000.00				
216	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF:	1.00	\$ 76,138.00	1.00	\$ 76,138.00	\$ -	Network Administrator	Central Admin	Regular	Operating
217	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 99,505.00	0.00		\$ (99,505.00)	Technology Support	Central Admin	Regular	Operating
218	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 52,000.00	1.00	\$ 65,718.00	\$ 13,718.00	Technology Support Correction	Central Admin	Regular	Operating
219	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 46,800.00	1.00	\$ 46,800.00	\$ -	Technology Support	Central Admin	Regular	Operating
220	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 90,353.00	1.00	\$ 90,353.00	\$ -	Database Coordinator/Systems Developer	Central Admin	Regular	Operating
221		SAL - SW TECHNOLOGY STAFF Total	5.00	\$ 364,796.00	4.00	\$ 279,009.00	\$ (85,787.00)				
222	01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -	Techology Assistant Support	Central Admin	Regular	Operating
223		SAL - SW TECHNOLOGY ASSTS Total	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -				
224	01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	\$ 145,000.00	1.00	\$ 145,000.00	\$ -	Assistant Superintendent for Curriculum	Central Admin	Regular	Operating
225		SAL - SW CURRICULUM DIRECTOR Total	1.00	\$ 145,000.00	1.00	\$ 145,000.00	\$ -				
226	01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 115,568.00	1.00	\$ 115,568.00	\$ -	Director 5-12 STEM	Central Admin	Regular	Operating
227	01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 102,297.00	1.00	\$ 102,297.00	\$ -	Elementary Math Coach	Central Admin	Regular	Operating
228		SAL - Gr 5-12 DEPARTMENT HEADS Total	2.00	\$ 217,865.00	2.00	\$ 217,865.00	\$ -				
229	01-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	\$ 32,668.00	0.40	\$ 32,668.00	\$ -	Director of Health Services	Central Admin	Regular	Operating
230		SAL - SW NURSES OTHER Total	0.40	\$ 32,668.00	0.40	\$ 32,668.00	\$ -				
231	01-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	\$ 100,000.00	0.00	\$ 100,000.00	\$ -	SUMMER SPED	District Wide	Sped	Operating
232		SAL - SW SPED TUTORS Total	0.00	\$ 100,000.00	0.00	\$ 100,000.00	\$ -				
233	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	\$ 49,855.00	0.60	\$ 49,855.00	\$ -	Physical Therapist	District Wide	Sped	Operating
234	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 71,750.00	1.00	\$ 73,902.00	\$ 2,152.00	ELL TEACHER	District Wide	Sped	Operating
235	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 80,955.00	1.00	\$ 83,384.00	\$ 2,429.00	BCBA	District Wide	Sped	Operating
236	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 70,279.00	1.00	\$ 72,388.00	\$ 2,109.00	ELL TEACHER	District Wide	Sped	Operating
237		SAL - SW SPED SPECIALIST TEACHER Total	3.60	\$ 272,839.00	3.60	\$ 279,529.00	\$ 6,690.00				
238	01-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,671.00	0.00	\$ 5,671.00	\$ -	Clinical Services Director	District Wide	Sped	Operating
239		SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,671.00	0.00	\$ 5,671.00	\$ -				
240	01-39-310-3400-03-0011	SAL- SW FOOD SERVICES	0.21	\$ 20,000.00	0.21	\$ 20,000.00	\$ -	Director of Food Services	District Wide	Regular	Operating
241		SAL- SW FOOD SERVICES	0.21	\$ 20,000.00	0.21	\$ 20,000.00	\$ -				
242											
243			12.84	\$ 1,204,439.00	12.84	\$ 1,205,342.00	\$ 903.00	District Wide Operating Salaries and FTE			
244											
245	28-240-39-2021-5103-2210-02	Grant- Federal Sped Entitlement	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -	Special Education Administrative Assistant	Central Admin	Sped	Grant
246		Grant- Federal Sped Entitlement Total	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -				
247	28-359-39-2021-5101-3200-01	MA Dept of Public Health Grant	0.60	\$ 49,003.00	0.60	\$ 49,003.00	\$ -	Director of Health Services	Central Admin	Regular	Grant
248		MA Dept of Public Health Grant Total	0.60	\$ 49,003.00	0.60	\$ 49,003.00	\$ -				
249	28-262-39-2021-5103-2210-02	Grant- Early Education	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -	Special Education Administrative Assistant	Central Admin	Sped	Grant
250		Grant- Early Education Total	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -				
251	27-39-3400-03-0011-0001	Revolving- Food Service	1.00	\$ 64,075.00	1.00	\$ 64,075.00	\$ -	Asst. Food Services Director	Central Admin	Regular	Revolving
252	27-39-3400-03-0011-0000	Revolving- Food Service	0.79	\$ 70,255.00	0.79	\$ 70,255.00	\$ -	Food Service Director	Central Admin	Regular	Revolving

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
253		Revolving- Food Service Total	1.79	\$ 134,330.00	1.79	\$ 134,330.00	\$ -				
254	200-36-	CAM PEG Access Fund	0.00	\$ -	0.00	\$ -	\$ -	Director of Technology Operations	Central Admin	Regular	Revolving
255		CAM PEG Access Fund	0.00	\$ -	0.00	\$ -	\$ -				
256											
257			3.05	\$ 215,807.00	3.05	\$ 215,807.00	\$ -	District Wide Grant/Revolving Salaries/FTE			
258											
259	01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 107,888.00	1.00	\$ 107,888.00	\$ -	Assistant Principal	High School	Regular	Operating
260	01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 129,477.00	1.00	\$ 129,477.00	\$ -	Principal	High School	Regular	Operating
261		SAL - HS PRINCIPAL Total	2.00	\$ 237,365.00	2.00	\$ 237,365.00	\$ -				
262	01-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	\$ 54,919.44	1.00	\$ 57,011.04	\$ 2,091.60	Administrative Assistant	High School	Regular	Operating
263	01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 42,120.00	0.94	\$ 45,033.30	\$ 2,913.30	Administrative Assistant	High School	Regular	Operating
264	01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 47,420.10	0.94	\$ 48,718.80	\$ 1,298.70	Administrative Assistant	High School	Regular	Operating
265	01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.60	\$ 31,624.63	0.60	\$ 33,778.37	\$ 2,153.74	Administrative Assistant	High School	Regular	Operating
266		SAL - HS SECRETARIES Total	3.48	\$ 176,084.00	3.48	\$ 184,542.00	\$ 8,458.00				
267	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 76,307.00	1.00	\$ 78,598.00	\$ 2,291.00	Anatomy and Physiology	High School	Regular	Operating
268	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 93,424.00	1.00	\$ 104,601.00	\$ 11,177.00	Art	High School	Regular	Operating
269	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,917.00	1.00	\$ 84,684.00	\$ 767.00	Art	High School	Regular	Operating
270	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Business	High School	Regular	Operating
271	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Business	High School	Regular	Operating
272	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,886.00	1.00	\$ 91,886.00	\$ -	Business	High School	Regular	Operating
273	01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 37,856.00	0.60	\$ 38,991.00	\$ 1,135.00	Drama	High School	Regular	Operating
274	01-36-310-2305-01-0011	SAL - HS TEACHER	0.12	\$ 9,451.00	0.12	\$ 10,784.00	\$ 1,333.00	Broadcast Journalism	High School	Regular	Operating
275	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	English	High School	Regular	Operating
276	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	English	High School	Regular	Operating
277	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,462.00	1.00	\$ 91,115.00	\$ 2,653.00	English	High School	Regular	Operating
278	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 67,798.00	1.00	\$ 69,832.00	\$ 2,034.00	English	High School	Regular	Operating
279	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 79,933.00	1.00	\$ 82,331.00	\$ 2,398.00	English	High School	Regular	Operating
280	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 96,425.00	1.00	\$ 101,257.00	\$ 4,832.00	English	High School	Regular	Operating
281	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,063.00	1.00	\$ 106,063.00	\$ -	English	High School	Regular	Operating
282	01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 82,453.00	0.80	\$ 84,053.00	\$ 1,600.00	Language French	High School	Regular	Operating
283	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 89,964.00	1.00	\$ 92,665.00	\$ 2,701.00	Language French/Spanish	High School	Regular	Operating
284	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 103,066.00	\$ 11,951.00	Language Spanish	High School	Regular	Operating
285	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Language Spanish	High School	Regular	Operating
286	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Language Spanish	High School	Regular	Operating
287	01-36-310-2305-01-0011	SAL - HS TEACHER	0.00	\$ -	1.00	\$ 65,000.00	\$ 65,000.00	Language Spanish	High School	Regular	Operating
288	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 73,142.00	1.00	\$ 80,955.00	\$ 7,813.00	Math	High School	Regular	Operating
289	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 96,425.00	1.00	\$ 101,257.00	\$ 4,832.00	Math	High School	Regular	Operating
290	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 76,307.00	1.00	\$ 78,598.00	\$ 2,291.00	Math	High School	Regular	Operating
291	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Math	High School	Regular	Operating
292	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 109,906.00	1.00	\$ 109,906.00	\$ -	Math	High School	Regular	Operating
293	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 105,066.00	1.00	\$ 106,063.00	\$ 997.00	Math	High School	Regular	Operating
294	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 104,601.00	1.00	\$ 105,678.00	\$ 1,077.00	Math	High School	Regular	Operating
295	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	Math	High School	Regular	Operating
296	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 76,307.00	1.00	\$ 78,598.00	\$ 2,291.00	Music	High School	Regular	Operating
297	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Music	High School	Regular	Operating
298	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 84,684.00	1.00	\$ 84,684.00	\$ -	Physical Education	High School	Regular	Operating
299	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	0.73	\$ 91,886.00	\$ 771.00	Physical Education	High School	Regular	Operating
300	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,257.00	1.00	\$ 104,293.00	\$ 3,036.00	Physical Education	High School	Regular	Operating
301	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 74,085.00	1.00	\$ 76,307.00	\$ 2,222.00	Science - Biology	High School	Regular	Operating
302	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,886.00	1.00	\$ 91,886.00	\$ -	Science - Biology	High School	Regular	Operating

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
303	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 93,554.00	1.00	\$ 96,358.00	\$ 2,804.00	Science - Biology	High School	Regular	Operating
304	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Science - Chemistry	High School	Regular	Operating
305	01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 85,281.00	0.80	\$ 86,141.00	\$ 860.00	Science - Chemistry	High School	Regular	Operating
306	01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 54,669.00	0.60	\$ 54,669.00	\$ -	Science - Chemistry	High School	Regular	Operating
307	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 80,955.00	1.00	\$ 83,384.00	\$ 2,429.00	Science - Earth	High School	Regular	Operating
308	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 109,676.00	1.00	\$ 109,676.00	\$ -	Science - Physics	High School	Regular	Operating
309	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,886.00	1.00	\$ 106,063.00	\$ 14,177.00	Social Studies	High School	Regular	Operating
310	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	Social Studies	High School	Regular	Operating
311	01-36-310-2305-01-0011	SAL - HS TEACHER	0.00	\$ -	1.00	\$ 91,886.00	\$ 91,886.00	Social Studies	High School	Regular	Operating
312	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 102,297.00	1.00	\$ 105,066.00	\$ 2,769.00	Social Studies	High School	Regular	Operating
313	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,063.00	1.00	\$ 106,063.00	\$ -	Social Studies	High School	Regular	Operating
314	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,602.00	1.00	\$ 107,676.00	\$ 1,074.00	Social Studies	High School	Regular	Operating
315	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 104,601.00	1.00	\$ 107,600.00	\$ 2,999.00	Social Studies	High School	Regular	Operating
316	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Social Studies	High School	Regular	Operating
317	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,295.00	1.00	\$ 106,295.00	\$ -	Technology/Engineering	High School	Regular	Operating
318	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 85,703.00	1.00	\$ 85,703.00	\$ -	Technology/Engineering	High School	Regular	Operating
319	01-36-310-2305-01-0011	SAL - HS TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations	High School	Regular	Operating
320	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Wellness	High School	Regular	Operating
321		SAL - HS TEACHER Total	48.92	\$ 4,583,710.00	50.65	\$ 4,889,445.00	\$ 305,735.00				
322	01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	\$ 39,726.80	0.40	\$ 41,226.00	\$ 1,499.20	Director of Guidance	High School	Regular	Operating
323		SAL - HS DEPARTMENT HEADS Total	0.40	\$ 39,727.00	0.40	\$ 41,226.00	\$ 1,499.00				
324	01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	\$ 99,317.00	1.00	\$ 102,297.00	\$ 2,980.00	Library Media Specialist	High School	Regular	Operating
325		SAL - HS LIBRARIAN Total	1.00	\$ 99,317.00	1.00	\$ 102,297.00	\$ 2,980.00				
326	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 91,886.00	1.00	\$ 91,886.00	\$ -	Adjustment Counselor	High School	Regular	Operating
327	01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.60	\$ 59,590.20	0.60	\$ 61,840.00	\$ 2,249.80	Guidance Counselor	High School	Regular	Operating
328	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Guidance Counselor	High School	Regular	Operating
329	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	Guidance Counselor	High School	Regular	Operating
330	01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.00	\$ -	1.00	\$ 93,616.00	\$ 93,616.00	Guidance Counselor	High School	Regular	Operating
331		SAL - HS COUNSELOR Total	3.60	\$ 359,143.00	4.60	\$ 455,009.00	\$ 95,866.00				
332	01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	\$ 51,486.98	0.94	\$ 53,447.85	\$ 1,960.88	School Guidance Secretary	High School	Regular	Operating
333		SAL - HS GUIDANCE SECRETARIES Total	0.94	\$ 51,487.00	0.94	\$ 53,448.00	\$ 1,961.00				
334	01-36-310-3200-03-0011	SAL - HS NURSES	1.00	\$ 82,322.00	1.00	\$ 83,091.00	\$ 769.00	School Nurse	High School	Regular	Operating
335		SAL - HS NURSES Total	1.00	\$ 82,322.00	1.00	\$ 83,091.00	\$ 769.00				
336	01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	\$ 51,375.00	1.00	\$ 50,000.00	\$ (1,375.00)	Athletic Trainer	High School	Regular	Operating
337		SAL - HS ATHLETIC TRAINER Total	1.00	\$ 51,375.00	1.00	\$ 50,000.00	\$ (1,375.00)				
338	01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	\$ 106,429.48	1.00	\$ 106,429.48	\$ -	Athletic Director	High School	Regular	Operating
339		SAL - HS ATHLETIC DIRECTOR Total	1.00	\$ 106,429.00	1.00	\$ 106,429.00	\$ -				
340	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 105,294.00	1.00	\$ 105,294.00	\$ -	Alternative Ed Program	High School	Sped	Operating
341	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Special Education Teacher	High School	Sped	Operating
342	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Special Education Teacher	High School	Sped	Operating
343	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 90,827.00	1.00	\$ 93,554.00	\$ 2,727.00	Special Education Teacher	High School	Sped	Operating
344	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 84,401.00	1.00	\$ 87,344.00	\$ 2,943.00	Special Education Teacher	High School	Sped	Operating
345	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 90,888.00	1.00	\$ 93,616.00	\$ 2,728.00	Special Education Teacher	High School	Sped	Operating
346	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Special Education Teacher	High School	Sped	Operating
347	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Special Education Teacher	High School	Sped	Operating
348	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations	High School	Sped	Operating
349	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 71,929.00	1.00	\$ 74,085.00	\$ 2,156.00	Special Education Teacher	High School	Sped	Operating
350		SAL - HS SPED TEACHER Total	9.00	\$ 806,667.00	9.00	\$ 871,935.00	\$ 65,268.00				
351	01-36-320-2315-01-0016	SAL - HS SPED ADMINISTRATOR	1.00	\$ 101,500.00	1.00	\$ 101,500.00	\$ -	Special Education Administrator	High School	Sped	Operating
352		SAL - HS SPED ADMINISTRATOR Total	1.00	\$ 101,500.00	1.00	\$ 101,500.00	\$ -				

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
353	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 32,993.73	0.88	\$ 33,906.60	\$ 912.87	Paraprofessional	High School	Sped	Operating
354	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 28,696.99	0.88	\$ 29,483.02	\$ 786.03	Paraprofessional	High School	Sped	Operating
355	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 28,696.99	0.88	\$ 29,483.02	\$ 786.03	Paraprofessional	High School	Sped	Operating
356	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 30,153.69	0.88	\$ 30,979.62	\$ 825.93	Paraprofessional	High School	Sped	Operating
357	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 30,153.69	0.88	\$ 30,979.62	\$ 825.93	Paraprofessional	High School	Sped	Operating
358	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.00	\$ -	0.88	\$ 27,304.20	\$ 27,304.20	Paraprofessional	High School	Sped	Operating
359	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 36,973.30	0.88	\$ 37,994.32	\$ 1,021.02	Paraprofessional	High School	Sped	Operating
360		SAL - HS SPED TEACHER ASSTS Total	5.28	\$ 187,668.00	6.16	\$ 220,130.00	\$ 32,462.00				
361	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.75	\$ 27,450.00	0.75	\$ 27,450.00	\$ -	Home and Hospital Tutor	High School	Sped	Operating
362	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,825.78	0.88	\$ 25,389.42	\$ 563.64	ABA TUTOR	High School	Sped	Operating
363	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 28,028.28	0.88	\$ 28,796.88	\$ 768.60	ABA TUTOR	High School	Sped	Operating
364	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 26,683.23	0.88	\$ 27,272.49	\$ 589.26	ABA TUTOR	High School	Sped	Operating
365	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 21,777.00	0.00	\$ -	\$ (21,777.00)	ABA TUTOR	High School	Sped	Operating
366	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,825.78	0.88	\$ 25,389.42	\$ 563.64	ABA TUTOR	High School	Sped	Operating
367	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,339.00	0.00	\$ -	\$ (24,339.00)	ABA TUTOR	High School	Sped	Operating
368	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 26,029.92	0.88	\$ 26,683.23	\$ 653.31	ABA TUTOR	High School	Sped	Operating
369	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	\$ 19,215.00	0.00	\$ 19,215.00	\$ -	ABA TUTOR	High School	Sped	Operating
370		SAL - HS SPED TUTORS Total	6.91	\$ 223,174.00	5.15	\$ 180,196.00	\$ (42,978.00)				
371	01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST	1.00	\$ 107,060.00	1.00	\$ 107,060.00	\$ -	Psychologist/Clinical Services	High School	Sped	Operating
372		SAL - HS SPED PSYCHOLOGIST Total	1.00	\$ 107,060.00	1.00	\$ 107,060.00	\$ -				
373											
374			86.53	\$ 7,213,028.00	88.38	\$ 7,683,673.00	\$ 470,645.00	High School Operating Salaries and FTE			
375											
376		CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -	Broadcast Journalism Teacher	High School	Regular	CAM
377		CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -				
378											
379			0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -	High School Grant/Revolving Bud and FTE			
380											
381	01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 102,830.00	1.00	\$ 102,830.00	\$ -	Assistant Principal	Middle School	Regular	Operating
382	01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 130,000.00	1.00	\$ 130,000.00	\$ -	Principal	Middle School	Regular	Operating
383		SAL - MS PRINCIPAL Total	2.00	\$ 232,830.00	2.00	\$ 232,830.00	\$ -				
384	01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 43,822.35	0.94	\$ 46,858.50	\$ 3,036.15	Administrative Assistant	Middle School	Regular	Operating
385		SAL - MS SECRETARIES	0.94	\$ 45,612.45	0.94	\$ 48,718.80	\$ 3,106.35	Administrative Assistant	Middle School	Regular	Operating
386	01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 52,009.88	0.94	\$ 53,447.85	\$ 1,437.98	Administrative Assistant	Middle School	Regular	Operating
387		SAL - MS SECRETARIES Total	2.82	\$ 141,445.00	2.82	\$ 149,025.00	\$ 7,580.00				
388	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Art	Middle School	Regular	Operating
389	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 76,307.00	1.00	\$ 78,598.00	\$ 2,291.00	Art	Middle School	Regular	Operating
390	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,066.00	1.00	\$ 105,066.00	\$ -	Computer Science	Middle School	Regular	Operating
391	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,294.00	1.00	\$ 105,294.00	\$ -	Engineering	Middle School	Regular	Operating
392	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 93,424.00	1.00	\$ 93,424.00	\$ -	Curriculum Specialist	Middle School	Regular	Operating
393	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Grade 5 English/Science	Middle School	Regular	Operating
394	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 61,255.00	1.00	\$ 63,093.00	\$ 1,838.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
395	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Grade 5 English/Social Studies	Middle School	Regular	Operating
396	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 92,665.00	1.00	\$ 95,443.00	\$ 2,778.00	Grade 5 Math/Science	Middle School	Regular	Operating
397	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 64,985.00	1.00	\$ 71,929.00	\$ 6,944.00	Grade 5 Math/Science	Middle School	Regular	Operating
398	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,066.00	1.00	\$ 105,066.00	\$ -	Grade 5 Math/Science	Middle School	Regular	Operating
399	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 104,601.00	1.00	\$ 104,601.00	\$ -	Grade 5 Math/Social Studies	Middle School	Regular	Operating
400	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Grade 5 English/Social Studies	Middle School	Regular	Operating
401	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 106,602.00	1.00	\$ 107,676.00	\$ 1,074.00	Grade 5 Science/Math	Middle School	Regular	Operating
402	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 76,307.00	1.00	\$ 78,598.00	\$ 2,291.00	Grade 6	Middle School	Regular	Operating

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
403	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,297.00	1.00	\$ 105,066.00	\$ 2,769.00	Grade 6 English	Middle School	Regular	Operating
404	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 96,425.00	1.00	\$ 99,317.00	\$ 2,892.00	Grade 6 Math/Science	Middle School	Regular	Operating
405	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,066.00	1.00	\$ 104,601.00	\$ 1,535.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
406	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 61,255.00	1.00	\$ 63,093.00	\$ 1,838.00	Grade 6 Science	Middle School	Regular	Operating
407	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 98,307.00	1.00	\$ 101,257.00	\$ 2,950.00	Grade 6 Science/Social Studies	Middle School	Regular	Operating
408	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,066.00	1.00	\$ 103,066.00	\$ -	Grade 6 Social Studies/English	Middle School	Regular	Operating
409	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,257.00	1.00	\$ 105,066.00	\$ 3,809.00	Grade 6 Social Studies/Science	Middle School	Regular	Operating
410	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,886.00	\$ 771.00	Grade 7 English	Middle School	Regular	Operating
411	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Grade 7 English	Middle School	Regular	Operating
412	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 79,100.00	1.00	\$ 85,883.00	\$ 6,783.00	Grade 7 Language	Middle School	Regular	Operating
413	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 69,832.00	1.00	\$ 71,929.00	\$ 2,097.00	Grade 7 Math	Middle School	Regular	Operating
414	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,317.00	1.00	\$ 99,317.00	\$ -	Grade 7 Math	Middle School	Regular	Operating
415	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 61,255.00	1.00	\$ 63,093.00	\$ 1,838.00	Grade 7 Science	Middle School	Regular	Operating
416	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 83,917.00	1.00	\$ 83,917.00	\$ -	Grade 7 Science	Middle School	Regular	Operating
417	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,066.00	1.00	\$ 105,066.00	\$ -	Grade 7 Social Studies	Middle School	Regular	Operating
418	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 84,684.00	1.00	\$ 80,955.00	\$ (3,729.00)	Grade 7 Social Studies	Middle School	Regular	Operating
419	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 80,955.00	1.00	\$ 83,384.00	\$ 2,429.00	Grade 7/8 Language	Middle School	Regular	Operating
420	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,066.00	1.00	\$ 105,066.00	\$ -	Grade 7/8 Language	Middle School	Regular	Operating
421	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 107,600.00	1.00	\$ 107,600.00	\$ -	Grade 8 English	Middle School	Regular	Operating
422	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Grade 8 English	Middle School	Regular	Operating
423	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 63,093.00	1.00	\$ 69,832.00	\$ 6,739.00	Grade 7/8 Language	Middle School	Regular	Operating
424	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 83,917.00	1.00	\$ 83,917.00	\$ -	Grade 8 Math	Middle School	Regular	Operating
425	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Grade 8 Math	Middle School	Regular	Operating
426	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 106,063.00	1.00	\$ 106,063.00	\$ -	Grade 8 Science	Middle School	Regular	Operating
427	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 80,955.00	1.00	\$ 83,384.00	\$ 2,429.00	Grade 8 Science (Succssor)	Middle School	Regular	Operating
428	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Grade 8 Social Studies	Middle School	Regular	Operating
429	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,085.00	1.00	\$ 76,307.00	\$ 2,222.00	Grade 8 Social Studies	Middle School	Regular	Operating
430	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 106,063.00	1.00	\$ 106,063.00	\$ -	Grade 6 Math/Social Studies	Middle School	Regular	Operating
431	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,066.00	1.00	\$ 106,602.00	\$ 1,536.00	Music Band	Middle School	Regular	Operating
432	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,932.00	0.00	\$ -	\$ (86,932.00)	Music Chorus	Middle School	Regular	Operating
433	01-35-310-2305-01-0011	SAL - MS TEACHER	0.00	\$ -	1.00	\$ 64,985.00	\$ 64,985.00	Music Chorus	Middle School	Regular	Operating
434	01-35-320-2305-01-0011	SAL - MS TEACHER	0.66	\$ 61,557.50	0.80	\$ 78,179.50	\$ 16,622.00	Reading	Middle School	Regular	Operating
435	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,886.00	\$ 771.00	Wellness	Middle School	Regular	Operating
436	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,886.00	1.00	\$ 91,886.00	\$ -	Wellness	Middle School	Regular	Operating
437	01-35-310-2305-01-0011	SAL - MS TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations			
438	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 105,066.00	1.00	\$ 106,063.00	\$ 997.00	Wellness	Middle School	Regular	Operating
439		SAL - MS TEACHER Total	48.66	\$ 4,387,807.00	48.80	\$ 4,497,445.00	\$ 109,638.00				
440	01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	\$ 96,425.00	1.00	\$ 99,317.00	\$ 2,892.00	Library Media Specialist	Middle School	Regular	Operating
441		SAL - MS LIBRARIAN Total	1.00	\$ 96,425.00	1.00	\$ 99,317.00	\$ 2,892.00				
442	01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 85,672.00	1.00	\$ 88,242.00	\$ 2,570.00	Guidance Counselor	Middle School	Regular	Operating
443	01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 93,424.00	1.00	\$ 93,424.00	\$ -	Guidance Counselor	Middle School	Regular	Operating
444	01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 80,955.00	1.00	\$ 83,384.00	\$ 2,429.00	Guidance Counselor	Middle School	Regular	Operating
445		SAL - MS COUNSELOR Total	3.00	\$ 260,051.00	3.00	\$ 265,050.00	\$ 4,999.00				
446	01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94	\$ 49,419.23	0.94	\$ 50,781.53	\$ 1,362.30	School Guidance Secretary	Middle School	Regular	Operating
447		SAL - MS GUIDANCE SECRETARIES Total	0.94	\$ 49,419.00	0.94	\$ 50,782.00	\$ 1,363.00				
448	01-35-310-3200-03-0011	SAL - MS NURSES	1.00	\$ 71,011.00	1.00	\$ 73,142.00	\$ 2,131.00	School Nurse	Middle School	Regular	Operating
449		SAL - MS NURSES Total	1.00	\$ 71,011.00	1.00	\$ 73,142.00	\$ 2,131.00				
450	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 69,832.00	1.00	\$ 80,955.00	\$ 11,123.00	Special Education Teacher	Middle School	Sped	Operating
451	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 104,293.00	1.00	\$ 104,293.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
452	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 59,472.00	1.00	\$ 61,255.00	\$ 1,783.00	Special Education Teacher	Middle School	Sped	Operating

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
453	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 59,472.00	1.00	\$ 61,255.00	\$ 1,783.00	Special Education Teacher	Middle School	Sped	Operating
454	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 63,906.00	1.00	\$ 106,602.00	\$ 42,696.00	Special Education Teacher	Middle School	Sped	Operating
455	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 69,832.00	1.00	\$ 71,929.00	\$ 2,097.00	Special Education Teacher	Middle School	Sped	Operating
456	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 106,063.00	1.00	\$ 106,063.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
457	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 71,929.00	1.00	\$ 76,307.00	\$ 4,378.00	Special Education Teacher	Middle School	Sped	Operating
458	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 69,832.00	1.00	\$ 71,929.00	\$ 2,097.00	Special Education Teacher	Middle School	Sped	Operating
459	01-35-310-2305-01-0011	SAL - MS SPED TEACHER	0.62	\$ 51,387.50	1.00	\$ 83,384.00	\$ 31,996.50	Special Education Teacher	Middle School	Sped	Operating
460	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 106,602.00	1.00	\$ 106,602.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
461	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 91,115.00	1.00	\$ 91,115.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
462	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 59,472.00	\$ (6,511.00)	Special Education Teacher	Middle School	Sped	Operating
463	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Special Education Teacher	Middle School	Sped	Operating
464	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	0.00	\$ -	0.00	\$ 50,000.00	\$ 50,000.00	Unknown Salary Obligations			
465	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 78,598.00	1.00	\$ 80,955.00	\$ 2,357.00	Special Education Teacher	Middle School	Sped	Operating
466		SAL - MS SPED TEACHER Total	14.62	\$ 1,146,915.00	15.00	\$ 1,293,071.00	\$ 146,156.00				
467	01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	\$ 105,000.00	1.00	\$ 105,000.00	\$ -	SpEd Administrator	Middle School	Sped	Operating
468		SAL - MS SPED ADMINISTRATOR Total	1.00	\$ 105,000.00	1.00	\$ 105,000.00	\$ -				
469	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 23,055.84	0.84	\$ 25,305.14	\$ 2,249.30	Paraprofessional	Middle School	Sped	Operating
470	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.75	\$ 32,051.05	0.75	\$ 34,570.66	\$ 2,519.60	Paraprofessional	Middle School	Sped	Operating
471	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 27,672.10	0.84	\$ 28,430.06	\$ 757.96	Paraprofessional	Middle School	Sped	Operating
472	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 28,374.44	0.84	\$ 29,873.21	\$ 1,498.77	Paraprofessional	Middle School	Sped	Operating
473	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 34,631.10	0.88	\$ 35,587.44	\$ 956.34	Paraprofessional	Middle School	Sped	Operating
474	01-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 36,973.30	0.88	\$ 37,994.32	\$ 1,021.02	Paraprofessional	Middle School	Sped	Operating
475		SAL - MS SPED TEACHER ASSTS Total	5.03	\$ 182,758.00	5.03	\$ 191,761.00	\$ 9,003.00				
476	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,469.75	\$ -	ABA TUTOR	Middle School	Sped	Operating
477	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 26,298.47	0.84	\$ 27,027.27	\$ 728.80	ABA TUTOR	Middle School	Sped	Operating
478	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,730.26	0.84	\$ 26,298.47	\$ 568.21	ABA TUTOR	Middle School	Sped	Operating
479	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,730.26	0.84	\$ 26,298.47	\$ 568.21	ABA TUTOR	Middle School	Sped	Operating
480	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 24,482.66	\$ 1,012.91	ABA TUTOR	Middle School	Sped	Operating
481	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
482	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 37,057.50	0.84	\$ 41,998.50	\$ 4,941.00	SLPA	Middle School	Sped	Operating
483	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 20,999.25	\$ (2,939.90)	ABA TUTOR	Middle School	Sped	Operating
484	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 24,482.66	0.84	\$ 23,939.15	\$ (543.51)	ABA TUTOR	Middle School	Sped	Operating
485	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 20,999.25	\$ (2,470.50)	ABA TUTOR	Middle School	Sped	Operating
486	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 24,482.66	0.84	\$ 25,100.28	\$ 617.63	ABA TUTOR	Middle School	Sped	Operating
487	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 23,939.15	\$ -	ABA TUTOR	Middle School	Sped	Operating
488	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 24,482.66	\$ 543.51	ABA TUTOR	Middle School	Sped	Operating
489	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	\$ 28,156.38	0.88	\$ 28,796.88	\$ 640.50	ABA TUTOR	Middle School	Sped	Operating
490	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 23,939.15	\$ -	ABA TUTOR	Middle School	Sped	Operating
491	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 24,482.66	\$ 543.51	ABA TUTOR	Middle School	Sped	Operating
492	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 20,999.25	\$ -	ABA TUTOR	Middle School	Sped	Operating
493	01-35-320-2330-03-0016	SAL - MS SPED TUTORS		\$ 3,000.00		\$ 3,000.00	\$ -	Additional ABA Hours	Middle School	Sped	Operating
494		SAL - MS SPED TUTORS Total	14.32	\$ 429,512.00	14.32	\$ 434,192.00	\$ 4,680.00				
495	01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	\$ 75,000.00	1.00	\$ 93,616.00	\$ 18,616.00	School Psychologist	Middle School	Sped	Operating
496		SAL - MS SPED PSYCHOLOGIST Total	1.00	\$ 75,000.00	1.00	\$ 93,616.00	\$ 18,616.00				
497											
498			95.39	\$ 7,178,173.00	95.91	\$ 7,485,231.00	\$ 307,058.00	Middle School Operating Salaries and FTE			
499											
500	28-305-39-2020-5102-2305-01	Grant- Federal Title I	0.38	\$ 31,966.50	0.38	\$ 32,911.50	\$ 945.00	Reading	Middle School	Sped	Grant
501	28-305-39-2020-5102-2305-01	Grant- Federal Title I	0.34	\$ 31,966.50	0.20	\$ 18,178.50		Reading	Middle School	Sped	Grant
502		Grant- Federal Title I Total	0.72	\$ 63,933.00	0.58	\$ 51,090.00	\$ (12,843.00)				

	A	B	CD	CK	CO	CV	CX	DC	DE	DF	DG
1	Salaries FY '2022 Budget 1.0 January 20, 2021										
2	Account	Line Item Description	FY '21 FTE	FY '21 Salary	FY '22 FTE	FY '22 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
503											
504			0.72	\$ 63,933.00	0.58	\$ 51,090.00	\$ (12,843.00)	Middle Grant/Revolving Salaries and FTE			
505											
506	01-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	\$ 5,000.00	0.00	\$ -	\$ (5,000.00)	School Committee Administrative Assistant	School Committee	Regular	Operating
507		SAL - SC SECRETARIES Total	0.25	\$ 5,000.00	0.00	\$ -	\$ (5,000.00)				
508											
509			0.25	\$ 5,000.00	0.00	\$ -		School Committee Operating Salaries/FTE			
510											
511		Total Operating Budget	311.97	\$ 25,123,362.00	315.06	\$ 26,176,563.00	\$ 1,053,201.00				
512		Total Grant/Revolving Budget	14.34	\$ 947,286.00	14.58	\$ 972,004.00	\$ 24,718.00				
513		Total Operating Funds + Grant + Revolving for Personnel	326.31	\$ 26,070,648.00	329.64	\$ 27,148,567.00	\$ 1,077,919.00				
514											
515				FY2021 Budget		FY 2022 Budget 1.0	Difference				
516		Salaries		\$ 25,123,362.00		\$ 26,176,563.00	\$ 1,053,201.00	Salaries			
517						\$ 143,463.00	\$ 143,463.00	Admin Non Union COLA			
518		FACE		\$ (12,000.00)		\$ -	\$ 12,000.00	FACE			
519		Expenses		\$ 5,863,436.00		\$ 6,349,753.00	\$ 486,317.00	Expenses			
520		Less FY 20 Circuit Breaker		\$ (575,000.00)		\$ (550,000.00)	\$ 25,000.00	Less FY 22 Circuit Breaker			
521		SPED 240 Grant Offset		\$ (582,858.00)		\$ (597,864.00)	\$ (15,006.00)	SPED 240 Grant Offset			
522		Total Operating Budget		\$ 29,816,940.00		\$ 31,521,915.00	\$ 1,704,975.00	Total Operating Budget			
523							Percent Increase				
524							5.72%				
525											