	0.1 11 0.1		FY '18 Qty	FY '18 Cost	FY '18 Ship	FY '18 Budget 1.0	FY '19 Qty	FY '19 Cost	FY '19 Ship	FY '19 Budget 1.0	p.,,		Sped/Reg	
e Item Description P - CD CONT SRVCS MAINT EQUIP	Salary/Non-Salary Contracted Services	Description Service contract and lease for Copiers	Adj	Adj. \$ 16,334.40	Adj.	Adj. \$ 16,334.40	Adj A	16,334.40	Adj.	Adj. \$ 16,334,40	Difference	Notes	Regular	School or Department Cedar Elementary Scho
- CD CONT SRVCS MAINT EQUIP Total	Contracted Services	Service contract and lease for copiers	1.00	\$ 10,334.40		\$ 16,334.00	1.00	10,334.40		\$ 16,334,00	\$ -		Regulai	Cedar Elementary Scrio
- CD CONTRACTED SERVICES	Contracted Services	Kiln Service	1,00	\$ 500.00		\$ 500.00	0.00	\$ -		\$ -	\$ (500.00)		Regular	Cedar Elementary Scho
- CD CONTRACTED SERVICES Total			RELEASE PROPERTY.			\$ 500.00		F2075570		\$ -	\$ (500.00)			
- CD TELEPHONE	Contracted Services	Land Line and Cell Phones for School	1.00	\$ 4,100.00		\$ 4,100.00	1.00	\$ 4,100.00		\$ 4,100.00	\$ -		Regular	Cedar Elementary Scho
- CD TELEPHONE Total						\$ 4,100.00				\$ 4,100.00	\$ -			
		Cedar School Contracted Services Total				\$ 20,934.00				\$ 20,434.00	\$ (500.00)			
- CD FIXED ASSETS	Equipment	Book Room Furniture	S -	\$ -		\$ -	1.00	\$ 2,000.00		\$ 2,000.00			Regular	Cedar Elementary Scho
- CD FIXED ASSETS	Equipment	Meeting Tables and Chairs	1.00	\$ 2,500.00		\$ 2,500.00	0.00	\$ -		\$ -	\$ (2,500.00)		Regular	Cedar Elementary Scho
- CD FIXED ASSETS Total						\$ 2,500.00				\$ 2,000.00				
- CD INSTRUCTIONAL EQUIPMENT/LE	Equipment	Mats	1.00	\$ 1,300.00		\$ 1,430.00	0.00	\$ -	\$0.00	\$ -	\$ (1,430.00)		Regular	Cedar Elementary Scho
- CD INSTRUCTIONAL EQUIPMENT/LE	Equipment	PE Equipment	0.00		\$0.00	\$ -	1.00	\$ 1,000.00					Regular	Cedar Elementary School
- CD INSTRUCTIONAL EQUIPMENT/LE	Equipment	6 Motivators	6.00	\$ 50.00	\$30.00	\$ 330.00	0.00	-	\$0.00		\$ (330.00)		Regular	Cedar Elementary Scho
- CD INSTRUCTIONAL EQUIPMENT/LE Total				Control of the last		\$ 1,760.00				\$ 1,100.00	\$ (660.00)			
	THE RESIDENCE VIEW CO.	Cedar School Equipment Total		70000	IN THE STATE OF	\$ 4,260.00		THE STATE OF THE		\$ 3,100.00	\$ (1,160.00)			
CD DAILY SUBS	Salary	Daily Sub Pay based on historical trends	1.00	\$ 38,000.00		\$ 38,000.00	1.00	\$ 43,000.00		\$ 43.000.00	\$ 5,000.00	PROGRESSIAN.	Regular	Cedar Elementary Sch
- CD DAILY SUBS Total			1.00	, 55,555,66		\$ 38,000.00		,		\$ 43,000.00				
- CD OTHER NURSES	Salary	Nurse substitute line based on historical trend	1.00	\$ 1,500.00		\$ 1,500.00	1.00	1,500.00		\$ 1,500.00			Regular	Cedar Elementary Scho
- CD OTHER NURSES Total						\$ 1,500.00				\$ 1,500.00		Contract to the second		
- CD SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 600.00		\$ 600.00	1.00	\$ 600.00		\$ 600.00	\$ -		Regular	Cedar Elementary School
- CD SECRETARIES OTHER Total						\$ 600.00				\$ 600.00				
- CD STIPENDS TEACHER	Salary	Student Council Stipend	1.00	\$ 453.00		\$ 453.00	1.00	\$ 453.00		\$ 453.00			Regular	Cedar Elementary Scho
- CD STIPENDS TEACHER	Salary	Wellness Representative	1.00	\$ 200.00		\$ 200.00	1.00	\$ 200.00		\$ 200.00			Regular	Cedar Elementary Scho
- CD STIPENDS TEACHER Total - CD TEACHER ASSTS OTHER	Salary	Devout for languity and parted attendance	1.00	\$ 300.00	The section of	\$ 653.00 \$ 300.00	1.00	\$ 300.00		\$ 653.00 \$ 300.00		The state of the s	Regular	Cedar Elementary Scho
- CD TEACHER ASSTS OTHER - CD TEACHER ASSTS OTHER Total	Salary	Payout for longevity and perfect attendance	1,00	\$ 300.00		\$ 300.00	1.00	\$ 300.00		\$ 300.00			Regular	Cedar Elementary Sch
		Cedar School Reg Ed Salary/Non FTE Total				\$ 41,053.00				\$ 46,053.00	\$ 5,000.00			
- CD GENERAL SUPPLIES	Supplies and Materials	Stamps for mailing	10.00	\$ 49.00	\$ -	\$ 490.00	10.00	\$ 49.00	\$ -	\$ 490.00	\$ -		Regular	Cedar Elementary Sch
- CD GENERAL SUPPLIES	Supplies and Materials	Toner, Staples, etc. for copy machines	1.00		\$ -	\$ 4,500.00	1.00	\$ 5,300.00	\$ -				Regular	Cedar Elementary School
CD GENERAL SUPPLIES	Supplies and Materials	General Supplies (pencils, glue sticks, markers, etc.)	329.00			\$ 11,515.00		\$ 35.00		\$ 11,060.00			Regular	Cedar Elementary Sch
- CD GENERAL SUPPLIES	Supplies and Materials	Assignment Notebooks	170.00			\$ 425.00		\$ 2.50		\$ 430.00			Regular	Cedar Elementary School
- CD GENERAL SUPPLIES	Supplies and Materials	Family Folders	450.00				450.00	\$ 1.15					Regular	Cedar Elementary Scho
- CD GENERAL SUPPLIES - CD GENERAL SUPPLIES	Supplies and Materials Supplies and Materials	Copy Paper Insect Lore - Butterfly Kits	1.00 4.00				1.00 4.00	\$ 7,000.00					Regular	Cedar Elementary Scho Cedar Elementary Scho
- CD GENERAL SUPPLIES	Supplies and Materials	Recorders	65.00			\$ 191.75	80.00	\$ 16.95 \$ 2.95					Regular Regular	Cedar Elementary Scho
- CD GENERAL SUPPLIES	Supplies and Materials	Plant Refurbishment Kits	2.00				2.00	\$ 205.95					Regular	Cedar Elementary Scho
- CD GENERAL SUPPLIES	Supplies and Materials	STEM Lab Supplies	1.00			\$ 1,100.00	1.00	\$ 1,000.00					Regular	Cedar Elementary Scho
- CD GENERAL SUPPLIES	Supplies and Materials	DIBELS Next Progress Monitoring	1.00			\$ 180.68	1.00	\$ 164.25			\$ -		Regular	Cedar Elementary Sch
- CD GENERAL SUPPLIES	Supplies and Materials	DIBELS Next Assessment Materials	1.00			\$ 1,918.46	1.00	\$ 1,744.05		\$ 1,918.46	\$ -		Regular	Cedar Elementary Sch
- CD GENERAL SUPPLIES	Supplies and Materials	DRA Folders	3.00	\$ 41.47		\$ 128.56	0.00	\$ -	\$ -	\$ -	\$ (128.56)	1	Regular	Cedar Elementary Sch
- CD GENERAL SUPPLIES	Supplies and Materials	iReady ELA Assessment	0.00		\$ -	\$ -	1.00	\$ 2,500.00		\$ 2,500.00			Regular	Cedar Elementary Sch
CD GENERAL SUPPLIES	Supplies and Materials	GRADE Assessments	1.00	\$ 2,260.00	\$ -	\$ 2,260.00	0.00	\$ -	\$ -		\$ (2,260.00)		Regular	Cedar Elementary Sch
- CD GENERAL SUPPLIES Total	Constitution and the state of	Asserted Parks				\$ 30,745.00	100	700.00		\$ 31,284.00			Contraction of the Contraction o	Onder Flagge
- CD LIBRARY MATRLS FOR LIB - C - CD LIBRARY MATRLS FOR LIB - C Total	Supplies and Materials	Assorted Books	1.00	\$ 700.00		\$ 700.00 \$ 700.00	1.00	\$ 700.00		\$ 700.00 \$ 700.00	\$ -		Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Fundations Student Notebooks (10/pk)	3.00	\$ 63.00	\$18.90	\$ 700.00	3.00	\$ 63.00	\$18.90			T-10-10-10-10-10-10-10-10-10-10-10-10-10-	Regular	Cedar Elementary Sch
- CD TEXTS & RELISTIWRE/MEDIA/M	Supplies and Materials	Fundations Student Notebooks (10/pk)	9.00		\$56.70		8.00	\$ 63.00	\$50.40	\$ 554.40		1	Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Fundations Workbooks	8.00		\$50.40		9.00	\$ 63.00	\$56.70	\$ 623.70			Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Student Books	25.00			\$ 211.75	25.00	\$ 7.95	\$19.88	\$ 218.63			Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Student Books	86.00	\$ 7.70	\$66.22	\$ 728.42	70.00	\$ 7.95	\$55.65	\$ 612.15	\$ (116.27)		Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Student Books	68.00	\$ 7.70	\$52.36	\$ 575.96	80.00	\$ 7.95	\$63.60	\$ 699.60	\$ 123.64		Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Student Books	65,00				80.00	\$ 7.95		\$ 699.60			Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Nonfiction Text	1.00		\$90.00	\$ 990.00	1.00	\$ 425.00	\$42.50	\$ 467.50			Regular	Cedar Elementary Sch
- CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Nonfiction Text	1.00		\$90.00	\$ 990.00	1.00	\$ 425.00	\$42.50	\$ 467.50	\$ (522.50)		Regular	Cedar Elementary Sch
- CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Nonfiction Text	1.00		\$90.00	\$ 990.00	1.00	\$ 425.00	\$42.50	\$ 467.50			Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Nonfiction Text	1.00		\$90.00	\$ 990.00	1.00	\$ 425.00	\$42.50		\$ (522.50)		Regular	Cedar Elementary Sch
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Nonfiction Text	1.00		\$50.00	\$ 550.00	1.00	\$ 425.00	\$42.50		\$ (82.50)		Regular	Cedar Elementary Sch
- CD TEXTS & REL SFTWRE/MEDIA/M - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Social Studies Nonfiction Text Social Studies Nonfiction Text	1.00		\$55.00 \$55.00	\$ 605.00	1.00	\$ 300.00	\$30.00 \$30.00	\$ 330.00 \$ 330.00	\$ (275.00)		Regular	Cedar Elementary Sch
CD TEXTS & RELIST WRE/MEDIA/M	Supplies and Materials Supplies and Materials	Social Studies Nonfiction Text	1.00		\$55.00 \$55.00	\$ 605.00 \$ 605.00	1.00	\$ 300.00 \$ 300.00	\$30.00	\$ 330,00	\$ (275.00) \$ (275.00)	<del> </del>	Regular Regular	Cedar Elementary Scho Cedar Elementary Scho
			1.00	9 55U.UU	\$55.00									
CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Social Studies Nonfiction Text	1.00	\$ 550.00	\$55.00	\$ 605,00	1.00	\$ 300,00	\$30.00		\$ (275.00)		Regular	Cedar Elementary School

## Committed Com														
Control of the Cont	EXP - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	National Geographic Subscription for Non-Fiction				747.45	0.00 \$	-			\$ (747.45)	Regular	Cedar Elementary School
Company   Comp		Supplies and Materials											Regular	Cedar Elementary School
Committee   Comm		Supplies and Materials		0.00	\$ -						3,270.00			
Control   Cont		Supplies and Materials												
Committee   Comm		Supplies and Materials												
Control   Cont		Supplies and Materials												
Control of the Cont		Supplies and Materials												
Committee   Comm														
Control Profession   Control														
Comment   Comm														Cedar Elementary School
Company   Comp		Cappileo una materiale	Diam'ring commune (Editorior) rovot	10,00	02,00	S		10100	02,00	910110				Constitution of the consti
Committee   Comm			M. Marketon and M. M. Marketon and M. M. Marketon and M. M. Marketon and M.											
Color   March   Marc	TO THE POLYTRANS AND THE WAS ASSESSED.		Cedar School Supplies and Materials Total		CONSTRUCTION OF THE PARTY OF TH	\$	45,900.00		THE WAR	Manager S	50,059.00	\$ 4,159.00		
AG. CORPOT PACKET AGENE AGEN SEGMENT AGENE AGEN SEGMENT AGENE AGEN SEGMENT AGEN SEGMENT AGEN AGEN AGEN AGEN AGEN AGEN AGEN AGEN	Detail to control to the problem of the	A PART OF THE PART								NE ROLL				THE RESERVE OF THE PERSON OF T
Control Principle   Cont		Salary	Payout for longevity and perfect attendance	1.00	\$ 1,500.00	\$		1.00 \$	1,500.00	\$		\$ -	Sped	Cedar Elementary School
CONCINENT PROPRIEST VECANISM  CONTINUES AGAIN FROM 1 1964 SURPLANE FROM						\$	1,500.00			\$		\$ -		
Control   Cont						\$ - \$	-			\$			Sped	
COLOR STANDS MARTE FEATURE  SO - ON COLOR STANDS MARTE FEATURE  COLOR STANDS MARTE FEA	SAL - CD SPED STIPENDS TEACHER	Salary	Coordinator Stipend	0.00	\$ -	\$ - \$	-	1.00 \$	2,000.00	\$			Sped	Cedar Elementary School
Section   Control   Cont			the street with the street and the street of	STATE OF THE PARTY						\$	5,094.00	\$ 5,094.00		STATE OF THE PARTY
Section   Control   Cont			O I O I O I O I O I O I O I O I O I O I				4 500 00				0.504.00	£ 5004.00		
The Control Services MAINT EQUIP Years  OFF PEACH LITTER AND STATES AND STATE			Cedar School Sped Salary/Non FTE Total			\$	1,500.00			3	6,594.00	\$ 5,094.00		
The Control Services MAINT EQUIP Years  OFF PEACH LITTER AND STATES AND STATE			CEDAR CRAND TOTAL			-	112 647 00				126 240 00	£ 42.502.00		
Secretary   Secr			CEDAR GRAND TOTAL			3	113,047.00			•	120,240.00	\$ 12,055.00		
Secretary   Secr														
Secretary   Secr	EXP. CN CONT SRVCS MAINT FOLIP	Contracted Services	Service contract and lease for Copiers	1.00	\$ 11.911.20	\$	11.911.20	1.00 \$	11.911.20	9	11.911.20	s -	Regular	Center Elementary School
EXPLICATE   PRICE		Confidence Convices	2511.00 55.Illust and least for copiers	1,00	+ 11,011.20	\$		1.50 \$	. 1,0 11.20	3			1 Cognition	The second second
Section   Sect		Contracted Services	Other Phone Lines	1.00	\$ 4,000.00	S		1.00 S	1.197.00				Regular	Center Elementary School
Center School Controlled Services Total   S   15,911.00   S						\$				5			PROGRAMME AND PROGRAMME	HERE BEECH STORES STORES AND A STORES AND
Control Asserts   Column   C			· · · · · · · · · · · · · · · · · · ·								REACTOR LABOR	DE ROMAN		
SAL ON DAILY GURS   Salary   College Special   Salary   Salary   College Special   Salary   Salary   College Special   Salary		NO REPORT OF THE PARTY OF THE P	Center School Contracted Services Total	NE PROPERTIES		\$	15,911.00				13,108.00	\$ (2,803.00)		MARCHAN CONTRACTOR OF THE PARTY
SAL ON DAILY GURS   Salary   College Special   Salary   Salary   College Special   Salary   Salary   College Special   Salary														Marie Marie Company
SAL ON DAILY SUBS Salary Only SUBS AND ONLY SUBS State AND CONTRY AURISES TOTAL SUBS SUBSY AND ONLY SUBSY SUBS		Equipment	Zero in anticipation of new building	0.00	\$ -	\$ - \$	-	0.00 \$	- \$	- 5	-	\$ -	Regular	Center Elementary School
Section   Control   Cont	EXP - CN FIXED ASSETS Total					\$						\$ -		
Section   Control   Cont	STATE OF THE PARTY	THE CASE OF THE CONTRACT OF												
SAL - CA NATIVE SPINICIPAL Solary Principal Annully par contract 1.0 \$ 500.00 1.0 \$	BANKS SHEET OF THE SERVICE STATES OF THE SERVICE STATES		Center School Equipment Total			\$	-					\$ -		
SAL - CA NATIVE SPINICIPAL Solary Principal Annully par contract 1.0 \$ 500.00 1.0 \$														
SAL - CNARNUTIES PRINCIPAL Solary Principal Annuly per contract 1.00 \$ 50,000 \$ 5,000				100			22.222.22	100	0.000.00		05 000 00			Contro Floronton Cohort
SAL CONTRET NURSES PRINCIPAL TOTAL  SAL CONTRET NURSES Salary Nurse substitute line based on historical rend  1.00 \$ 1,000.00 \$ 1,000.00 \$ \$ 1,000.0		Salary	Daily Sub Pay based on historical trends	1.00	\$ 22,000.00	\$	22,000.00	1.00 \$	25,000.00				Regular	Center Elementary School
SAL-CN THER NURSES  Salay  Norse substitute line based on historical frend  1.0 \$ 1,000.00 \$ 1,000.	SAL - CN DAILY SUBS Total			ST PARTITIONS		\$	22,000.00				25,000.00	\$ 3,000.00	the special action is seen as the	
SAL CN SECRETARIES OTHER Solary  Payout for longevity and perfect attendance  1.0 \$ 00.00 \$ 0.00	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL			ST PARTITIONS		\$ \$	22,000.00 500.00				25,000.00 500.00	\$ 3,000.00 \$ -	the special action is seen as the	
SAL - OR SECRETARIES OTHER Total  ALL - OR SECRETARIES OTHER TOTAL  SAL -	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total	Salary	Principal Annuity per contract	1.00	\$ 500.00	\$ \$ \$ \$	22,000.00 500.00 500.00	1.00 \$	500.00		25,000.00 500.00 500.00	\$ 3,000.00 \$ - \$ -	Regular	Center Elementary School
SAL - CN SECRETARIES OTHER Total  SAL - CN STEPLAGE Salary Wellness Representative 1.00 \$ 20.00 \$ \$ 20.00 \$ \$ - Regular  SAL - CN STEPLAGE	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total SAL - CN OTHER NURSES	Salary	Principal Annuity per contract	1.00	\$ 500.00	\$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00	1.00 \$	500.00		5 25,000.00 5 500.00 5 500.00 6 1,000.00	\$ 3,000.00 \$ - \$ - \$ -	Regular	Center Elementary School
SAL - CN STIPENDS TEACHER Total  SAL - CN STIPENDS TEACHER ASSTS OTHER TOTAL  Center School Reg Ed Salary/Non FTE Total  Center School Reg Ed Salary/Non FTE Total  Center School Reg Ed Salary/Non FTE Total  SAL - CN TEACHER ASSTS OTHER Total  Center School Reg Ed Salary/Non FTE Total  Center Elementary School  EXP. CH GENERAL SUPPLIES  Supplies and Materials  Supplies and Materials  Paper  100 \$ 29.00 \$ - \$ 2,500.00 \$ - \$ 12,005.00 \$ \$ 490.00 \$ . \$ 8 12,00	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total SAL - CN OTHER NURSES SAL - CN OTHER NURSES	Salary	Principal Annuity per contract  Nurse substitute line based on historical trend	1.00	\$ 500.00	\$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00	1.00 \$	500.00		5 25,000.00 5 500.00 5 500.00 6 1,000.00 6 1,000.00	\$ 3,000.00 \$ - \$ - \$ -	Regular Regular	Center Elementary School  Center Elementary School
SAL CN TREATR SSTS OTHER Salary Payout for longevily and perfect attendance 1.00 \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ ,000.00 \$ \$ \$ ,000.00 \$ ,000.00 \$ \$ ,000.00	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN OTHER NURSES TOTAL	Salary	Principal Annuity per contract  Nurse substitute line based on historical trend	1.00	\$ 500.00	\$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00	1.00 \$	500.00		5 25,000.00 5 500.00 6 500.00 6 1,000.00 6 1,000.00 6 600.00	\$ 3,000.00 \$ - \$ - \$ -	Regular Regular	Center Elementary School  Center Elementary School
SAL - CN TEAGHER ASTS OTHER Total  Center School Rog Ed Salary/Non FIE Total  S 25,300.00  S 25,300.00  S 25,300.00  S 25,300.00  S 26,000.00  S 26,	SAL - CN DAILY SUBS Total SAL - CN ANNUTTIES PRINCIPAL SAL - CN ANNUTTIES PRINCIPAL Total SAL - CN OTHER NURSES SAL - CN OTHER NURSES Total SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER	Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance	1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00	\$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00	1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00		5 25,000.00 5 500.00 6 500.00 6 1,000.00 6 600.00 6 600.00	\$ 3,000.00 \$ - \$ - \$ -	Regular Regular Regular	Center Elementary School  Center Elementary School  Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   General Supplies inc Art   357   \$ 35.00   \$ - \$ 12,495.00   343   \$ 35.00   \$ - \$ 12,005.00   \$ (490.00)   Regular   Center Elementary School   EXP - CN GENERAL SUPPLIES   Supplies and Materials   Paper   100   \$ 20.00   \$ - \$ 2,500.00   \$ - \$ 2,500.00   \$ - \$ 2,500.00   \$ - \$ 8,500.00   \$	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total SAL - CN OTHER NURSES SAL - CN OTHER NURSES Total SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL	Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance	1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 600.00 200.00	1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00		5 25,000.00 500.00 5 500.00 6 1,000.00 6 1,000.00 6 600.00 6 200.00 6 200.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular	Center Elementary School  Center Elementary School  Center Elementary School  Center Elementary School
EXP - CN GENERAL SUPPLIES  Supplies and Materials  General Supplies in CAT  Supplies and Materials  General Supplies in CAT  Supplies and Materials  For GENERAL SUPPLIES  Supplies and Materials  Sup	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER	Salary Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative	1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00	1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00		\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular	Center Elementary School  Center Elementary School  Center Elementary School  Center Elementary School
EXP - CN GENERAL SUPPLIES  Supplies and Materials  General Supplies in CAT  Supplies and Materials  General Supplies in CAT  Supplies and Materials  For GENERAL SUPPLIES  Supplies and Materials  Sup	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES Total SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSIS OTHER	Salary Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative	1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00	1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00		\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular	Center Elementary School  Center Elementary School  Center Elementary School  Center Elementary School
EXP - CN GENERAL SUPPLIES  Supplies and Materials  Postage  1,360,00 \$ - \$ 2,500,00 \$ - \$ 5,940,00 \$ 3,040,00 \$ Regular Center Elementary School \$ 5,000,00 \$ 3,000,00 \$ 1,000	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES Total SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSIS OTHER	Salary Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance	1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 600.00 600.00 200.00 200.00 1,000.00 1,000.00	1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00		\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 6,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular	Center Elementary School  Center Elementary School  Center Elementary School  Center Elementary School
EXP - CN GENERAL SUPPLIES  Supplies and Materials  Postage  1,360,00 \$ - \$ 2,500,00 \$ - \$ 5,940,00 \$ 3,040,00 \$ Regular Center Elementary School \$ 5,000,00 \$ 3,000,00 \$ 1,000	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES Total SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSIS OTHER	Salary Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance	1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 600.00 600.00 200.00 200.00 1,000.00 1,000.00	1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00		\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular	Center Elementary School  Center Elementary School  Center Elementary School  Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   Paper	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL Total SAL - CN OTHER NURSES SAL - CN OTHER NURSES Total SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER	Salary Salary Salary Salary Salary	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total	1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00		\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 2,000.00 \$ 2,000.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular	Center Elementary School
EXP - ON GENERAL SUPPLIES   Supplies and Materials   Supplies and Materials   Postage   1,360   \$ 0.49   \$ - \$ 666.40   1,020   \$ 0.49   \$ - \$ 499.80   \$ (166.60)   Regular   Center Elementary School   EXP - ON GENERAL SUPPLIES   Supplies and Materials   HUWOT Paper   54   \$ 8.00   \$ 2.100   \$ 453.00   \$ 453.00   \$ - \$ Regular   Center Elementary School   EXP - ON GENERAL SUPPLIES   Supplies and Materials   LI UWiting Book Package   0   \$ - \$ - 50   \$ 8.00   \$ 21.00   \$ 453.00   \$ - \$ Regular   Center Elementary School   EXP - ON GENERAL SUPPLIES   Supplies and Materials   Barbook Large   106   \$ 2.45   \$ - \$   \$ 259.70   105   \$ 2.45   \$ 13.00   \$ 270.25   \$ 10.55   Regular   Center Elementary School   EXP - ON GENERAL SUPPLIES   Supplies and Materials   Barbook Large   106   \$ 2.45   \$ - \$   \$ 259.70   105   \$ 2.45   \$ 13.00   \$ 270.25   \$ 10.55   Regular   Center Elementary School	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSIS OTHER SAL - CN TEACHER ASSIS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art	1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 35.00		22,000.00 500.00 500.00 1,000.00 600.00 600.00 200.00 200.00 1,000.00 1,000.00 2,000.00 1,000.00 1,000.00 1,000.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00		\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 200.00 \$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES Supplies and Materials HWWOT Sentence Strips 4 \$ 7.20 \$ 1.50 \$ 30.30 \$ 4 \$ 7.20 \$ 1.50 \$ \$ 30.30 \$ 4 \$ 7.20 \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ 4 \$ \$ 7.20 \$ \$ 1.50 \$ \$ 30.30 \$ \$ \$ 4 \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00	SAL - CN DAILY SUBS Total  SAL - CN ANNUITIES PRINCIPAL  SAL - CN OTHER NURSES  SAL - CN OTHER NURSES  SAL - CN OTHER NURSES TOTAL  SAL - CN SECRETARIES OTHER  SAL - CN SECRETARIES OTHER  SAL - CN SECRETARIES OTHER TOTAL  SAL - CN STIPENDS TEACHER  SAL - CN STIPENDS TEACHER  SAL - CN TEACHER ASSTS OTHER TOTAL  SAL - CN TEACHER ASSTS OTHER TOTAL  SAL - CN TEACHER ASSTS OTHER TOTAL  EXP - CN GENERAL SUPPLIES  EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier	1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00	\$ - \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 1,000.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 25,300.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00  1,000.00 35.00 \$ 2,500.00 \$	,	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES Supplies and Materials EXP - CN GENERAL SUPPLIES Supplies and Materials EXP - CN GENERAL SUPPLIES Supplies and Materials Bare Books Large 108 108 109 109 109 109 109 109 109 109 109 109	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN TEACHER ASSTS OTHER SAL - CN GENERAL SUPPLIES EXP - CN GENERAL SUPPLIES EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials Supplies and Materials Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper	1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 35.00 \$ 2,500.00 \$ 2,500.00	\$ - \$ \$ - \$	22,000.00 500.00 500.00 1,000.00 600.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 12,495.00 2,500.00 2,900.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 343 \$ 1 \$ 220 \$	500.00 1,000.00 600.00 200.00 1,000.00 35.00 \$ 2,500.00 \$ 27.00 \$	- 3	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 20,000 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 5,940.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   Supplies and Materials   Supplies and Materials   Bare Books Large   106   \$	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials Supplies and Materials Supplies and Materials Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage	1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,000.00 \$ 0.49	\$ - \$ \$ - \$ \$ - \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2,900.00 2,900.00 666.40	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00 1,000.00 35.00 \$ 2,500.00 \$ 27.00 \$ 0.49 \$	- 5	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 2,300.00 \$ 2,300.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 3,000.00 \$ 3,000.00 \$ 4,99.80	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   Bare Book's Large   106   \$ 2.45   \$ - \$ 25.00   \$ 52.00   \$ 270.25   \$ 10.55   Regular   Center Elementary School   EXP - CN GENERAL SUPPLIES   Supplies and Materials   Supplies and Material	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.357 1 100 1,360	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 0.49 \$ 7.20	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2,900.00 666.40 30.30	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00  1,000.00  2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 0.49 \$ 7.20 \$	- 5 - 5 1.50	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 220.00 \$ 220.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 28,300.00 \$ 2,500.00 \$ 2,500.00 \$ 3,000.00 \$ 3,000.0	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   Supplies and Materials   Fundations Student Composition Book   248   \$ 9.00   \$ 120.00   \$ 2,352.00   \$ 2,	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper	1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 0.49 \$ 7.20 \$ 8.00	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2,900.00 666.40 30.30	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00 35.00 \$ 2,500.00 \$ 27.00 \$ 7.20 \$ 8.00 \$	- \$ - \$ 1.50 \$ 21.00 \$	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 25,500.00 \$ 499.80 \$ 499.80 \$ 453.00	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES Supplies and Materials Fundations Student Composition Book	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage  HWWOT Sentence Strips  HWWOT Paper  LLI Writing Book Package	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 7.20 \$ 8.00 \$ -7.20 \$ 8.00	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2,500.00 2,500.00 30.30 453.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	\$500.00 1,000.00 600.00 200.00 1,000.00 \$35.00 \$2,500.00 \$27.00 \$0.49 \$7.20 \$8.00 \$8.00 \$8.00	- \$ - \$ 1.50 \$ 21.00 \$ 21.00 \$	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 2,500.00 \$ 3,940.00 \$ 499.80 \$ 453.00 \$ 453.00 \$ 421.00	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   Bare Book Small wflines   111   \$ 2.05   \$ 12.00   \$ 239.55   109   \$ 2.05   \$ 12.00   \$ 235.45   \$ (4.10)   Regular   Center Elementary School	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Witting Book Package Bare Books Large	1.00 1.00 1.00 1.00 1.00 1.00 1.360 1,360 4 4 0	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 7,20 \$ 8.00 \$ 7.20 \$ 8.00 \$ 2,45	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$	22,000.00 500.00 1,000.00 1,000.00 600.00 600.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2,900.00 666.40 30.30 453.00 	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	500.00 1,000.00 600.00 200.00 1,000.00 1,000.00 2,500.00 2,500.00 2,500.00 36.	- \$ - \$ 1.50 \$ 21.00 \$ 21.00 \$ 13.00 \$	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 5,940.00 \$ 499.80 \$ 30.30 \$ 453.00 \$ 421.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES Supplies and Materials ELAAssessment 1 \$ 4,299.00 \$ 200.00 \$ 4,499.00 1 \$ 1,250.00 \$ 200.00 \$ 1,450.00 \$ (304.00) Regular Center Elementary School EXP - CN GENERAL SUPPLIES Supplies and Materials Fundations Journal 119 \$ 9.35 \$ 50.00 \$ 1,162.65 13 \$ 63.00 \$ 43.00 \$ 862.00 \$ (304.00) \$ (304.00) \$ (30	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper  LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement	1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54 54 0 106	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,9.00 \$ 7,20 \$ 8.00 \$ 2.45 \$ 16,20	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ - \$ \$ 25.00 \$	22,000.00 500.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 25,300.00 25,300.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 566.40 30.30 453.00	1.00 \$ 1.	500.00 1,000.00 600.00 200.00 1,000.00 1,000.00 35.00 \$ 2,500.00 \$ 27.00 \$ 7.20 \$ 8.00 \$ 8.00 \$ 8.00 \$ 43.99 \$	1.50 \$ 21.00 \$ 21.00 \$ 13.00 \$ 25.00 \$	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 25,500.00 \$ 3,900.00 \$ 499.80 \$ 499.80 \$ 421.00 \$ 421.00 \$ 270.25 \$ 525.28	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES         Supplies and Materials         Fundations Journal         119         \$ .3.90         \$ .21.00         \$ .485.10         124         \$ .5.00         \$ .21.00         \$ .641.00         \$ .59.00         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Bare Book Small willines         119         \$ .95         \$ . 232.05         124         \$ .20.5         \$ .13.00         \$ .267.20         \$ .35.15         Regular         Center Elementary School         Center Elementary School         EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement Instruments and Sheet Music         1         \$ .500.00         \$ . 500.00         <	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54 0 106 30 248	\$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 7.20 \$ 8.00 \$ 7.20 \$ 8.00 \$ 1,000.00	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ - \$ \$ 25.00 \$	22,000.00 500.00 500.00 500.00 1,000.00 600.00 600.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,5	1.00 \$ 1.	\$500.00 1,000.00 600.00 200.00 1,000.00 1,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,7.20 \$0.49	- \$\begin{array}{c} - \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 12,005.00 \$ 25,000.00 \$ 499.80 \$ 499.80 \$ 453.00 \$ 453.00 \$ 453.00 \$ 250.00 \$	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES   Supplies and Materials   Bare Book Small wflines   119 \$ 1.95 \$ - \$ 232.05   124 \$ 2.05 \$ 13.00 \$ 267.20 \$ 35.15   Regular   Center Elementary School	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Salary Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small willines	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54 0 106 30 248	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 0.49 \$ 7.20 \$ 8.00 \$ 2.80 \$ 16.20 \$ 9.00 \$ 16.20 \$ 9.00	\$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ - \$ \$ 25.00 \$ \$ 120.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2	1.00 \$ 1.	\$500.00 1,000.00 600.00 200.00 1,000.00 35.00 \$ 2,500.00 \$ 27.00 \$ 0.49 \$ 7.20 \$ 8.00 \$ 8.00 \$ 8.00 \$ 43.99 \$ 9.00 \$ 2.05 \$ 9.00 \$ 9.	- \$\begin{array}{c} - \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 2,500.00 \$ 2,500.00 \$ 499.80 \$ 30.30 \$ 453.00 \$ 421.00 \$ 270.25 \$ 525.28 \$ 3235.20 \$ 3235.45 \$ 1,450.00	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement Instruments and Sheet Music         1         \$ 500.00         \$ -         \$ 1,270.00         \$ (129.00)         \$ 8 69ular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/Sacrent Equipment         1         \$ 500.00         \$ 50	SAL - CN DAILY SUBS Total  SAL - CN ANNUITIES PRINCIPAL  SAL - CN OTHER NURSES  SAL - CN OTHER NURSES  SAL - CN OTHER NURSES TOTAL  SAL - CN SECRETARIES OTHER  SAL - CN SECRETARIES OTHER TOTAL  SAL - CN STIPENDS TEACHER  SAL - CN STIPENDS TEACHER  SAL - CN STIPENDS TEACHER  SAL - CN TEACHER ASSTS OTHER TOTAL  SAL - CN TEACHER ASSTS OTHER TOTAL  SAL - CN TEACHER ASSTS OTHER TOTAL  EXP - CN GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Witting Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small w/lines ELAAssessment Fundations Student Notebook	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 7.20 \$ 8.00 \$ 7.20 \$ 16.20 \$ 2.45 \$ 16.20 \$ 2.45 \$ 16.20 \$ 9.00 \$ 2.95 \$ 9.00 \$	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ - \$ \$ 12.00 \$ \$ 12.00 \$ \$ 12.00 \$ \$ 20.00 \$ \$ 20.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 200.00 200.00 200.00 25,300.00 25,300.00 25,500.00 2,500.	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  2,500.00  2,500.00  2,500.00  3,500	1,50 \$ 21,00 \$ 13,00 \$ 25,00 \$ 120,00 \$ 200,00 \$ 43,00 \$	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 220.00 \$ 220.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 2,500.00 \$ 499.80 \$ 499.80 \$ 30.30 \$ 421.00 \$ 270.25 \$ 552.88 \$ 2,352.00 \$ 2,352.00 \$ 1,450.00 \$ 2,70.25 \$ 32,252.00 \$ 32,252.00	\$ 3,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES         Supplies and Materials         Headphones         124         \$ 11.00         \$ 35.00         \$ 1,399.00         127         \$ 10.00         \$ -         \$ 1,270.00         \$ (129.00)         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement Equipment         1         \$ 500.00         \$ 550.00         1         \$ 500.00         \$ 550.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/shared supplies K-4         1         \$ 400.00         \$ 20.00         \$ 420.00         \$ 420.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/shared supplies K-4         1         \$ 400.00         \$ 20.00         \$ 420.00         \$ -         \$ 400.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Regular         Regular         Center Elementary School         \$ 31,655.00         \$ 31,200.00         \$ 31,200.00         \$ 435.00)         Center Elementary School	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Witling Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small wilnes ELAAssessment Fundations Journal Fundations Journal	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 200.00 \$ 2,000 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,9.00 \$ 0.49 \$ 7,20 \$ 8.00 \$ 2,45 \$ 16,20 \$ 16,20 \$ 2,05 \$ 4,299.00 \$ 9,35 \$ 3,390	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ - \$ \$ - \$ \$ 25.00 \$ \$ 120.00 \$ \$ 120.00 \$ \$ 120.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 21.00 \$ \$ 21.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 25,300.00 25,300.00 2,500.00 2,900.00 25,300.00 25,300.00 2,900.00 25,300.00 2,900.00 2,900.00 2,900.00 1,000.00 2,900.00 1,000.0	1.00 \$ 1.	\$500.00 1,000.00 600.00 200.00 1,000.00 1,000.00 35.00 \$ 2,500.00 \$ 27.00 \$ 7.20 \$ 8.00 \$ 8.00 \$ 2.45 \$ 9.00 \$ 2.55 \$ 1,25 \$ 9.00 \$ 1,25 \$ 1,25 \$ 9.00 \$ 1,25 \$ 1,25 \$ 9.00 \$ 1,25 \$ 9.00 \$ 1,25 \$ 1	- \$ 1.50 \$ 21.00 \$ 21.00 \$ 12.00 \$ 12.00 \$ 25.00 \$ 12.00 \$ 20.00 \$ 20.00 \$ 20.00 \$ 21.	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 200.00 \$ 1,000.00 \$ 1,0	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement Equipment         1         \$ 500.00         \$ 550.00         \$ 550.00         \$ 550.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/shared supplies K-4         1         \$ 400.00         \$ 20.00         \$ 20.00         \$ 420.00         \$ 420.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/shared supplies K-4         1         \$ 400.00         \$ 20.00         \$ 20.00         \$ 420.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/shared supplies K-4         1         \$ 400.00         \$ 20.00         \$ 20.00         \$ 420.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES Total         \$ 31,655.00         \$ 31,655.00         \$ 31,220.00         \$ 31,220.00         \$ 420.00         \$ 31,220.00         \$ 420.00         \$ 31,220.00         \$ 420.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 31,220.00         \$ 3	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HHWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small willines ELA Assessment Fundations Student Notebook Fundations Journal Bare Book Small willines	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54 0 106 30 248 111 119 119 119	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 29,00 \$ 7.20 \$ 8.00 \$ 7.20 \$ 16.20 \$ 9.00 \$ 2,950.00 \$ 9.00 \$ 9.00 \$ 1,295.00 \$ 1,29	\$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ 22.00 \$ \$ - \$ \$ 25.00 \$ \$ 120.00 \$ \$ 120.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 21.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 25,300.00 25,300.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 1,000.00 1	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  \$5.00 \$  2,500.00 \$  27.00 \$  8.00 \$  8.00 \$  8.00 \$  2.45 \$  43.99 \$  2.45 \$  43.99 \$  2.05 \$  63.00 \$  55.00 \$  50.00 \$	- \$\begin{array}{c} - \begin{array}{c} - arr	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 2,500.00 \$ 3,940.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 42,000.00 \$ 3,000.00 \$ 42,000.00 \$ 3,000.00 \$ 3,00	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES         Supplies and Materials         Replacement/shared supplies K-4         1         \$ 400.00         \$ 20.00         \$ 420.00         \$ 20.00         \$ 420.00         \$ -         Regular         Center Elementary School           EXP - CN GENERAL SUPPLIES Total         \$ 31,655.00         \$ 31,220.00         \$ (435.00)	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small willines ELA Assessment Fundations Student Notebook Fundations Journal Bare Book Small willines Bare Book Small willines Replacement Instruments and Sheet Music	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 0,49 \$ 7.20 \$ 0,49 \$ 16.20 \$ 16.20 \$ 16.20 \$ 2.45 \$ 16.20 \$ 2.05 \$ 16.20 \$ 2.05 \$ 16.20 \$ 2.05 \$ 16.20 \$ 2.05 \$ 16.20 \$ 2.05 \$ 16.20 \$ 16.20 \$ 2.05 \$ 16.20 \$ 2.05 \$ 16.20 \$ 2.05 \$ 16.20 \$ 16.2	\$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ 1.50 \$ \$ \$ \$ 21.00 \$ \$ \$ \$ 21.00 \$ \$ \$ \$ 25.00 \$ \$ \$ \$ 25.00 \$ \$ \$ \$ 20.00 \$ \$ \$ \$ 20.00 \$ \$ \$ \$ 20.00 \$ \$ \$ \$ 20.00 \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ \$ \$ 21.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 200.00 200.00 200.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 1,000.00 2,500.00 2,500.00 1,000.00	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  35.00 \$ 2,500.00 \$ 27.00 \$ 7.20 \$ 8.00 \$ 8.00 \$ 2.45 \$ 9.00 \$ 1,250.00 \$ 1,250.00 \$ 1,250.00 \$ 5.00 \$ 5.00 \$	- 1.50 S 21.00 S 21.00 S 25.00 S 12.00 S 200.00 S 43.00 S 21.00 S 21.0	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 30.30 \$ 499.60 \$ 30.30 \$ 453.00 \$ 453.00 \$ 453.00 \$ 453.00 \$ 453.00 \$ 600.00 \$ 600.00	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EXP - CN GENERAL SUPPLIES Total \$ 31,655.00 \$ 31,220.00 \$ (435.00)	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small w/lines ELA Assessment Fundations Journal Bare Book Small w/lines Replacement Instruments and Sheet Music Headphones	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,00 \$ 1,000.00 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 3,000 \$ 2,000 \$ 3,000 \$ 2,000 \$ 3,000 \$ 1,000.00 \$ 1,000.00 \$ 2,000 \$ 3,000 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 2,000 \$ 1,000.00 \$ 1,	\$ - \$ \$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ 25.00 \$ \$ 25.00 \$ \$ 120.00 \$ \$ 120.00 \$ \$ 25.00 \$ \$ 21.00 \$ \$ 21.00 \$ \$ 21.00 \$ \$ 20.00 \$ \$ 20.00 \$ \$ 20.00 \$ \$ 30.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 200.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 1,000	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  1,000.00  200.00  35.00 \$ 2,500.00 \$ 27.00 \$ 8.00 \$ 7.20 \$ 8.00 \$ 2.45 \$ 9.00 \$ 2.45 \$ 1,250.00 \$ 9.00 \$ 2.05 \$ 6.00 \$ 5.00	- \$\begin{array}{c} - \begin{array}{c} - arr	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 3,030 \$ 49,80 \$ 30,30 \$ 453.00 \$ 270.25 \$ 652.88 \$ 2,352.00 \$ 600.00 \$ 1,000.00 \$ 1	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
	SAL - CN DAILY SUBS Total  SAL - CN ANNUITIES PRINCIPAL  SAL - CN ANNUITIES PRINCIPAL TOTAL  SAL - CN OTHER NURSES  SAL - CN OTHER NURSES TOTAL  SAL - CN SECRETARIES OTHER  SAL - CN SECRETARIES OTHER TOTAL  SAL - CN STIPENDS TEACHER  SAL - CN STIPENDS TEACHER  SAL - CN STIPENDS TEACHER TOTAL  SAL - CN TEACHER ASSTS OTHER TOTAL  SAL - CN TEACHER ASSTS OTHER TOTAL  EXP - CN GENERAL SUPPLIES	Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small wilnies ELA Assessment Fundations Student Notebook Fundations Journal Bare Book Small wilnies Replacement Instruments and Sheet Music Headphones Replacement Equipment	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 7.20 \$ 8.00 \$ 7.20 \$ 8.00 \$ 2,45 \$ 16.20 \$ 9.00 \$ 2,05 \$ 4,299.00 \$ 4,299.00 \$ 1,95 \$ 3,500 \$ 1,000 \$ 1,0	\$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ 21.00 \$ \$ - \$ \$ 25.00 \$ \$ 12.00 \$ \$ 12.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 21.00 \$ \$ 21.00 \$ \$ 200.00 \$ \$ 3 20.00 \$ \$ 3 3.00 \$ \$ 3 3.500 \$ \$ 5 5.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 200.00 25,300.00	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  200.00  1,000.00  2,500.00  2,500.00  2,500.00  35.00  2,500.00  2,500.00  35.00  50.00	- \$ 1.50 \$ 21.00 \$ 21.00 \$ 21.00 \$ 13.00 \$ 120.00 \$ 200.00 \$ 43.00 \$ 21.00 \$ 13.00 \$ 21.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.0	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 3,5940.00 \$ 30.30 \$ 421.00 \$ 5,250.00 \$ 3,250.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 5,540.00 \$ 5,540.00 \$ 6,540.00 \$ 6,550.00 \$ 6,550.00 \$ 6,500.00 \$ 6,500.00 \$ 7,500.00 \$ 7,	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
EARY-ON LIDIKART MAI TILD FOR LID-OL Supplies and materials Supplies Suppli	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Composition Book Bare Book Small wilnies ELA Assessment Fundations Student Notebook Fundations Journal Bare Book Small wilnies Replacement Instruments and Sheet Music Headphones Replacement Equipment	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 500.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 7.20 \$ 8.00 \$ 7.20 \$ 8.00 \$ 2,45 \$ 16.20 \$ 9.00 \$ 2,05 \$ 4,299.00 \$ 4,299.00 \$ 1,95 \$ 3,500 \$ 1,000 \$ 1,0	\$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ 21.00 \$ \$ - \$ \$ 25.00 \$ \$ 12.00 \$ \$ 12.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 21.00 \$ \$ 21.00 \$ \$ 200.00 \$ \$ 3 20.00 \$ \$ 3 3.00 \$ \$ 3 3.500 \$ \$ 5 5.00 \$	22,000.00 500.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 25,300.00 25,300.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 1,000.00 2,500.00 1,000.00 2,500.00 2,500.00 1,0	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  200.00  1,000.00  2,500.00  2,500.00  2,500.00  35.00  2,500.00  2,500.00  35.00  50.00	- \$ 1.50 \$ 21.00 \$ 21.00 \$ 21.00 \$ 13.00 \$ 120.00 \$ 200.00 \$ 43.00 \$ 21.00 \$ 13.00 \$ 21.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.0	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 600.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 1,000.00 \$ 200.00 \$ 1,000.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 30,30 \$ 499.80 \$ 30,30 \$ 451.00 \$ 470.25 \$ 552.88 \$ 453.00 \$ 23,352.00 \$ 23,352.00 \$ 23,352.00 \$ 30,30 \$ 421.00 \$ 50,000 \$ 1,1270.00 \$ 50,000 \$ 5	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School
	SAL - CN DAILY SUBS Total SAL - CN ANNUITIES PRINCIPAL SAL - CN ANNUITIES PRINCIPAL TOTAL SAL - CN OTHER NURSES SAL - CN OTHER NURSES TOTAL SAL - CN SECRETARIES OTHER SAL - CN SECRETARIES OTHER TOTAL SAL - CN SECRETARIES OTHER TOTAL SAL - CN STIPENDS TEACHER SAL - CN STIPENDS TEACHER TOTAL SAL - CN STIPENDS TEACHER TOTAL SAL - CN TEACHER ASSTS OTHER SAL - CN TEACHER ASSTS OTHER TOTAL EXP - CN GENERAL SUPPLIES	Salary  Supplies and Materials	Principal Annuity per contract  Nurse substitute line based on historical trend  Payout for longevity and perfect attendance  Wellness Representative  Payout for longevity and perfect attendance  Center School Reg Ed Salary/Non FTE Total  General Supplies inc Art Toner, Staples, etc. for copier Paper Postage HWWOT Sentence Strips HWWOT Paper LLI Writing Book Package Bare Books Large Magnetic Letter Tiles-replacement Fundations Student Notebook Bare Book Small willines ELA Assessment Fundations Student Notebook Fundations Journal Bare Book Small willines Replacement Instruments and Sheet Music Headphones Replacement Equipment Replacement Equipment Replacement Equipment Replacement Strips Advanced Supplies K-4	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.360 4 54 0 1.06 30 248 111 119 119 119 119 119 11 12 14 11	\$ 500.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 1,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,050 \$ 16,20 \$ 16,20 \$ 9,00 \$ 2,05 \$ 16,20 \$ 9,00 \$ 1,95 \$ 1,95 \$ 1,95 \$ 3,90 \$ 1,95 \$	\$ - \$ \$ - \$ \$ 1.50 \$ \$ 21.00 \$ \$ - \$ \$ 21.00 \$ \$ - \$ \$ 25.00 \$ \$ 12.00 \$ \$ 12.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 200.00 \$ \$ 21.00 \$ \$ 21.00 \$ \$ 200.00 \$ \$ 3 20.00 \$ \$ 3 3.00 \$ \$ 3 3.500 \$ \$ 5 5.00 \$	22,000.00 500.00 500.00 1,000.00 1,000.00 600.00 200.00 200.00 1,000.00 1,000.00 200.00 200.00 200.00 25,300.00 2,500.00 2,500.00 2,900.00 2,900.00 25,300.00 2,900.00 2,900.00 2,900.00 2,900.00 1,000.00 2,900.00 2,900.00 1,000.00 2,900.00 1,000.0	1.00 \$ 1.	\$500.00  1,000.00  200.00  1,000.00  1,000.00  1,000.00  \$2,500.00 \$  27.00 \$  27.00 \$  8.00 \$  7.20 \$  8.00 \$  2.45 \$  9.00 \$  2.05 \$  1,250.00 \$  2.05 \$  5.00 \$  5.00 \$  5.00 \$  5.00 \$  5.00 \$  5.00 \$  5.00 \$  5.00 \$  5.00 \$  6.	- \$ 1.50 \$ 21.00 \$ 21.00 \$ 21.00 \$ 13.00 \$ 120.00 \$ 200.00 \$ 43.00 \$ 21.00 \$ 13.00 \$ 21.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.00 \$ 13.00 \$ 200.0	\$ 25,000.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 1,000.00 \$ 600.00 \$ 600.00 \$ 200.00 \$ 200.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 28,300.00 \$ 1,000.00 \$ 28,300.00 \$ 28,300.00 \$ 28,300.00 \$ 2,500.00 \$ 30,30 \$ 420.00 \$ 270.25 \$ 2552.80 \$ 2352.00 \$ 30,30 \$ 421.00 \$ 270.25 \$ 235.45 \$ 235.40 \$ 270.25 \$ 235.45 \$ 235.40 \$ 270.25 \$ 235.45 \$ 235.40 \$ 30.30	\$ 3,000,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Center Elementary School

EXP - CN LIBRARY MATRLS FOR LIB -CL	Supplies and Materials	CDs and supplies for completing IT student projects	1.00 \$ 550.00	550.00	1.00 \$ 550	00	\$ 550.00		Regular	Center Elementary School
EXP - CN LIBRARY MATRLS FOR LIB -CL Total EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Constitution and Materials	1 1 5 10 1 10 1 0 1 16 1	404	700.00	405	407.00	\$ 700.00			
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Lets Find Out and Science Spin Kindergarten	124 \$5.25 \$53.00	704.00	105 \$6		\$ 748.45		Regular	Center Elementary School
EXP - CN TEXTS & REL ST WRE/MEDIA/M	Supplies and Materials Supplies and Materials	Literature	1 \$2,500.00 \$75.00 1 \$500.00	2,575.00	1 \$1,200			\$ (1,311.00)	Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science: Life, Physical, E/S	1 \$500.00	5 500.00 5 2,922.00	1 \$500		\$ 525.00	\$ 25.00 \$ (2,922.00)	Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	LLI Kit (Red) BAS KIT (F/P) for SpEd K/1	0 \$0.00 \$0.00	2,922.00	0 \$0				Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Scholastic News - Grade 1	124 \$4.95 \$48.00	661.80	1 \$531		\$ 556.00		Regular	Center Elementary School
EXP - CN TEXTS & REL SFT WRE/MEDIA/M	Supplies and Materials Supplies and Materials	Literature - Grade 1	1 \$2,500,00		109 \$5		\$ 629.50		Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials		1 \$2,500.00	2,500.00 500.00	1 \$1,200			\$ (1,300.00)	Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science: Life, Physical, E/S Scholastic News - Grade 2	109 \$4.95		1 \$500		\$ 500.00		Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials  Supplies and Materials	Time for Kids	109 \$4.95	5 539.55 486.14	129 \$5		\$ 744.50	\$ 204.95	Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	DIBELS Next Booklets, K-2	0 \$0.00 \$0.00		0 \$0 60 \$11		\$ - \$ 726.00	\$ (486.14) \$ 726.00	Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Literature	1 \$4.500.00	4.500.00					Regular	Center Elementary School
					1 \$2,250		\$ 2,250.00	\$ (2,250.00)	Regular	Center Elementary School
EXP - CN TEXTS & REL SFTWRE/MEDIA/M EXP - CN TEXTS & REL SFTWRE/MEDIA/M Total	Supplies and Materials	Science: Life, Physical, E/S	1 \$500.00	500.00	1 \$500	00	\$ 500.00		Regular	Center Elementary School
EXP - CIV TEX 15 & REL SF TWREIMEDIAM TOTAL				16,388.00	Carried Carried State		\$ 9,643.00	\$ (6,745.00)		THE RESIDENCE OF THE PARTY OF T
		Center School Supplies and Materials Total		48,743.00			44 502 00	\$ (7,180.00)		
		Center School Supplies and Materials Total		48,743.00			\$ 41,563.00	\$ (7,100.00)		
SAL - CN SPED TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00 \$ 1.000.00	1,000.00	1.00 \$ 1,000	00	\$ 1,000,00	s -	Sped	Center Elementary School
SAL - CN SPED TEACHER ASSTS OTHER Total	Galary	a ayout for longevity and perfect attendance	1.00 \$ 1,000.00	1,000.00	1.00 \$ 1,000	00	\$ 1,000.00		Speu	Center Elementary School
GAE - ON OFED TEAGHER AGGIO OTHER TOTAL				1,000.00	THE RESERVE TO SHARE THE PARTY OF THE PARTY		1,000.00			
		Center School Sped Salary/Non FTE Total		1,000.00			\$ 1,000.00			
		ocinci consol oped calarymon i in total		1,000.00			4 1,000,00			
		CENTER GRAND TOTAL		90,954.00	ANALYSI CONTRACTOR		\$ 83 974 00	\$ (6,983.00)		
		OLIVIER STORING TOTAL		30,334.00			9 03,311.00	\$ (0,505.00)		
EXP - ADM CONT SRVCS MAINT EQUIP	Contracted Services	Copier Lease contract for Central Admin	1.00 \$ 3.672.00	3,672.00	1.00 \$ 3,672	00	\$ 3,672.00		Popular	Central District Administration
EXP - ADM CONT SRVCS MAINT EQUIP	Contracted Services	Pitney Bowes Lease for postage machine	1.00 \$ 3,672.00	700.00	1.00 \$ 3,672		\$ 3,672.00	\$ -	Regular Regular	Central District Administration  Central District Administration
EXP - ADM CONT SRVCS MAINT EQUIP Total	Contracted Services	i mo, somes cease for postage machine	1,00 \$ 700,00	4.372.00	1.00 \$ 700	00	\$ 4,372.00		regular	Central District Authinistration
EXP - ADM CONT SRVCS MAINT EQUIP TOTAL  EXP - ADM CONTRACTED SERVICES	Contracted Services	Shredding System Wide	1.00 \$ 7.000.00	7.000.00	1.00 \$ 8.000	00			Regular	Central District Administration
EXP - ADM CONTRACTED SERVICES	Contracted Services	School Spring Job Posting Annual Sub	1.00 \$ 7,000.00	4.500.00	1.00 \$ 8,000		\$ 4,500.00		Regular	Central District Administration
EXP - ADM CONTRACTED SERVICES	Contracted Services	Other Advertising	1.00 \$ 4,500.00	1,000.00	1.00 \$ 4,500		\$ 4,500.00		Regular	Central District Administration
EXP - ADM CONTRACTED SERVICES	Contracted Services	Printing Etc.	1.00 \$ 1,000.00	500.00	1.00 \$ 1,000		\$ 500.00		Regular	Central District Administration
EXP - ADM CONTRACTED SERVICES  EXP - ADM CONTRACTED SERVICES Total	Contracted Services	Finding Etc.	1.00 \$ 500.00	13,000.00	1.00 \$ 500	00	\$ 14,000,00		Regular	Central District Administration
EXP - ADM CONTRACTED SERVICES TOTAL	Contracted Services	Legal Services for Labor Relations	1.00 \$ 40,000.00	40,000.00	1.00 \$ 45,745	00		\$ 5,745.00	Regular	Central District Administration
EXP - ADM LEGAL SERVICES  EXP - ADM LEGAL SERVICES Total	Contracted Services	Legal Services for Labor Relations	1.00 \$ 40,000.00	40,000.00	1.00 \$ 45,745	00	\$ 45,745.00		Regular	Central District Administration
EAF - ADM LEGAL SERVICES TOTAL	Contracted Services	Verizon Alarm and Fax Lines and cell phones	1.00 \$ 8.000.00	8,000.00	1.00 \$ 7,920	00	\$ 7,920.00		Regular	Central District Administration
EXP - ADM TELEPHONE Total	Contracted Services	venzon Alann and Fax Lines and Cell phones	1.00 \$ 8,000.00	8,000.00	1.00 \$ 7,920	00	\$ 7,920.00		Regulai	Central District Administration
EXF - ADM TELEFITONE TOTAL				8,000.00			7,520.00	\$ (80.00)		
		Central Administration Contracted Services Total		65,372.00			\$ 72,037,00	\$ 6,665,00		
		Central Administration Contracted Services Total		03,372.00			72,031.00	\$ 0,005.00		
EXP - ADM FIXED ASSETS	Equipment	Desks, chairs furniture to cupport Central Admin	1.00 \$ 500.00	500.00	1.00 \$ 500	00	\$ 500.00	s -	Regular	Central District Administration
EXP - ADM FIXED ASSETS Total		Books, Grano tarritaro to capport contrar / tarritar	1100 \$ 000.00	500.00	1.00 \$ 000		\$ 500.00		rtogulai	Central District/(arimistration
EXI ABILITIZED AGGETG TOTAL			CONTRACTOR OF STREET	00:00	CONTRACTOR OF STREET		000,00		CALL STREET, S	
distribution of the processor of the temperature.		Central Administration Equipment Total		500.00			\$ 500.00	s -		
							000,00			
EXP - ADM ADMIN PD/CONF/EXP	Professional Development	Professional Development for Central Admin	1.00 \$ 7,000.00	7,000,00	1.00 \$ 7.000	00	s 7.000.00	\$ -	Regular	Central District Administration
EXP - ADM ADMIN PD/CONF/EXP Total				7,000,00			\$ 7,000.00		Trogular III	Solitar Blourer (ariminatation)
EXP - ADM STAFF PD/CONF/EXP	Professional Development	Professional Development for Central Admin Staff	1.00 \$ 1.000.00	1,000.00	1.00 \$ 1,000	00	\$ 1,000.00		Regular	Central District Administration
EXP - ADM STAFF PD/CONF/EXP Total				1,000.00	1.00 \$ 1,000		\$ 1,000.00		rtogular	Contrar Diodret/ (ariminatation)
							1,000,00			
		Central Administration Professional Dev Total		8,000.00			\$ 8,000.00	s -		
	SHOP ASSESSMENT OF THE PARTY OF			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		The second second	. 0,000.00	SECULIAR PROPERTY.		AND RESIDENCE OF THE SECOND
SAL - ADM SECRETARIES OTHER	The second secon	Payout for longevity and perfect attendance	S - S - S -		- 5	- S -	\$ -	s -	Regular	Central District Administration
	Salary			- 13				•	i guiui	and the second s
SAL - ADM SECRETARIES OTHER Total	Salary			- 3		ON THE REAL PROPERTY.	\$ -	\$ -		
SAL - ADM SECRETARIES OTHER Total	and the second of the second		PERSONAL PROPERTY AND PROPERTY	7.000.00	1.00 \$ 7.000	00	\$ - \$ 7.000.00	\$ - \$ -	Regular	Central District Administration
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR	Salary	Mileage reimbursement all Central Staff (contractual)	1.00 \$ 7,000.00		1.00 \$ 7,000	00	\$ 7,000.00 \$ 7,000.00		Regular	Central District Administration
SAL - ADM SECRETARIES OTHER Total	and the second of the second		PERSONAL PROPERTY AND PROPERTY	7,000.00 7,000.00	1.00 \$ 7,000	00	\$ - \$ 7,000.00 \$ 7,000.00		Regular	Central District Administration
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR	and the second of the second		1.00 \$ 7,000.00	7,000.00	1.00 \$ 7,000	00	\$ 7,000.00	\$ -	Regular	Central District Administration
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR	and the second of the second	Mileage reimbursement all Central Staff (contractual)	1.00 \$ 7,000.00	7,000.00	1.00 \$ 7,000	00		\$ -	Regular	Central District Administration
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR	and the second of the second	Mileage reimbursement all Central Staff (contractual)	1.00 \$ 7,000.00	7,000.00			\$ 7,000.00	\$ - \$ -		
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR Total	Salary	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total	1.00 \$ 7,000.00	7,000.00	1.00 \$ 7,000 1.00 \$ 2,500 1.00 \$ 1,000	00	\$ 7,000.00 \$ 7,000.00	\$ - \$ - \$ -	Regular	Central District Administration  Central District Administration  Central District Administration
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR Total  EXP - ADM SUPPLIES	Salary Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper	1.00 \$ 7,000.00	7,000.00 7,000.00 2,500.00	1.00 \$ 2,500	00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00	\$ - \$ - \$ - \$ -	Regular Regular	Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES EXP - ADM SUPPLIES	Salary  Supplies and Materials Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper Copier Supplies and Toner Folers, Binders and Office Supplies	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00	7,000.00 7,000.00 2,500.00 1,000.00	1.00 \$ 2,500 1.00 \$ 1,000	000 100	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00	\$ - \$ - \$ - \$ - \$ -	Regular Regular Regular	Central District Administration Central District Administration
SAL - ADM SECRETARIES OTHER Total SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR Total  EXP - ADM SUPPLIES EXP - ADM SUPPLIES EXP - ADM SUPPLIES	Salary  Supplies and Materials Supplies and Materials Supplies and Materials Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper Copier Supplies and Toner Folers, Binders and Office Supplies Mailings and Postage	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00	7,000.00 7,000.00 2,500.00 1,000.00 1,500.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500	000 1000 1000 1000 1000 1000 1000 1000	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Central District Administration Central District Administration Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES	Supplies and Materials Supplies and Materials Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper Copier Supplies and Toner Folers, Binders and Office Supplies	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00	7,000.00 7,000.00 6 2,500.00 6 1,000.00 6 1,500.00 6 5,000.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000	00 00 00 00 00 00 00 00 00 00 00 00 00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 5,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular	Central District Administration Central District Administration Central District Administration Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES	Salary  Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper  Copier Supplies and Toner Folers, Binders and Office Supplies  Mailings and Postage  Filtered water system	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00 1.00 \$ 5,000.00	7,000.00 7,000.00 7,000.00 5 2,500.00 5 1,000.00 5 1,500.00 5 5,000.00 6 5,000.00 6 1,000.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000 1.00 \$ 500	00 00 00 00 00 00 00 00 00 00 00 00 00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES	Salary  Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper  Copier Supplies and Toner Folers, Binders and Office Supplies  Mailings and Postage  Filtered water system	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00 1.00 \$ 5,000.00	7,000.00 7,000.00 5 2,500.00 6 1,000.00 6 1,500.00 5 5,000.00 6 500.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000 1.00 \$ 500	00 00 00 00 00 00 00 00 00 00 00 00 00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 5,000.00 \$ 500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES	Salary  Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper  Copier Supplies and Toner  Folers, Binders and Office Supplies  Mailings and Postage  Filtered water system  Petty cash supplies and materials	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00 1.00 \$ 5,000.00 1.00 \$ 500.00	7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000 1.00 \$ 500	00 00 00 00 00 00 00 00 00 00 00 00 00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 500.00 \$ 100.00 \$ 1,000.00 \$ 11,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES	Salary  Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper  Copier Supplies and Toner Folers, Binders and Office Supplies  Mailings and Postage  Filtered water system	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00 1.00 \$ 5,000.00 1.00 \$ 500.00	7,000.00 7,000.00 7,000.00 5 2,500.00 5 1,000.00 5 5,000.00 5 500.00 6 1,000.00 6 1,000.00 6 1,000.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000 1.00 \$ 500	00 00 00 00 00 00 00 00 00 00 00 00 00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL SAL - ADM STIPENDS SUP & BUS MGR SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES	Salary  Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper  Copier Supplies and Toner  Folers, Binders and Office Supplies  Mailings and Postage  Filtered water system  Petty cash supplies and materials	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00 1.00 \$ 5,000.00 1.00 \$ 500.00	7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000 1.00 \$ 500	000 000 000 000 000 000 000 000	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 500.00 \$ 100.00 \$ 1,000.00 \$ 11,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular	Central District Administration
SAL - ADM SECRETARIES OTHER TOTAL  SAL - ADM STIPENDS SUP & BUS MGR  SAL - ADM STIPENDS SUP & BUS MGR TOTAL  EXP - ADM SUPPLIES  EXP - ADM SUPPLIES	Salary  Supplies and Materials	Mileage reimbursement all Central Staff (contractual)  Central Admin Regular Ed Salary/Non FTE Total  Copy and Print Paper Copier Supplies and Toner Folers, Binders and Office Supplies Mailings and Postage Filtered water system Petty cash supplies and materials  Central Administration Supplies and Materials Total	1.00 \$ 7,000.00 1.00 \$ 2,500.00 1.00 \$ 1,000.00 1.00 \$ 1,500.00 1.00 \$ 5,000.00 1.00 \$ 500.00 1.00 \$ 1,000.00	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 11,500.00 \$ 11,500.00	1.00 \$ 2,500 1.00 \$ 1,000 1.00 \$ 1,500 1.00 \$ 5,000 1.00 \$ 5,000 1.00 \$ 1,000	000 000 000 000 000 000 000 000	\$ 7,000.00 \$ 7,000.00 \$ 2,500.00 \$ 1,000.00 \$ 1,500.00 \$ 5,000.00 \$ 500.00 \$ 11,500.00 \$ 11,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular	Central District Administration

		Central Administration Sped Contracted Service Total			\$ 25,000.00			\$ 25,000.00	\$ -		
SAL - ADM SPED SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 300.00	\$ 300.00	1.00	\$ 300.00	\$ 300.00	\$ -	Sped	Central District Administration
SAL - ADM SPED SECRETARIES OTHER Total					\$ 300.00			\$ 300.00		Maria Caranta	
		Central Administration Sped Salary/Non FTE Total			\$ 300.00			\$ 300.00	\$ -		
EXP - ADM SPED SUPPLIES	Supplies and Materials	Supplies and Materials to support Sped Central Office	1.00	\$ 2,000.00	\$ 2,000.00	1.00	\$ 2,000.00	\$ 2,000.00 \$ 2,000,00		Sped	Central District Administration
EXP - ADM SPED SUPPLIES Total					\$ 2,000.00			\$ 2,000.00	\$ -		
		Central Admin Sped Supplies and Materials Total			\$ 2,000.00	OVER STATE OF		\$ 2,000.00	\$ -	School of the Control	
		CENTRAL ADMIN GRAND TOTAL			\$ 119,672.00			e 420 227 00	\$ 6,665.00		
		CENTRAL ADMIN GRAND TOTAL			\$ 119,672.00			\$ 120,337.00	\$ 6,665.00		
										Marie and American Control	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		School Messenger		\$ 5,600.00 \$ 4,500.00	\$ 5,247.00 \$ 4,500.00	1.00	\$ 5,600.00 \$ 4,500.00	\$ 5,247.00 \$ 4,500.00	\$ - \$ -	Regula Regula	Central District Administration Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI	) Contracted Services	Health Office Anywhere Aspen SIS		\$ 20,188.00	\$ 4,500.00	1.00	\$ 20,188.00	\$ 20,188.00	\$ -	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL	Contracted Services	Verizon FiOS Internet	1.00	\$ 13,200.00	\$ 13,200.00	1.00	\$ 13,200.00	\$ 13,200.00	\$ -	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI	Contracted Services	Earthlink T1 Line		\$ 6,000.00	\$ 6,000.00	1.00	\$ 6,000.00	\$ 6,000.00	\$ -	Regula	Central District Administration Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		eSped Alexandria License	1.00	\$ 7,400.00 \$ 4,780.00	\$ 7,400.00 \$ 4,780.00		\$ 7,400.00 \$ 4,780.00	\$ 7,400.00 \$ 4,780.00	\$ -	Regula Regula	Central District Administration  Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		Konica Minolta Sped Copier	1.00	\$ 4,700.00	\$ 4,700.00	12.00		\$ 1,778.40	\$ 1,778.40	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI	Contracted Services	SpEd Copier Service, Inc Staples				1.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL		Aerohive License (Existing Access Points)	21.00		\$ 2,100.00	50.00			\$ 7,900.00	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		Avaya Phone Lease at Salmond NET TEL ONE VOIP Center/Sylvester	0.00	\$ -	\$ - \$ -	12.00 12.00			\$ 4,000.44 \$ 9,360.00	Regula Regula	Central District Administration Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		NET TEL ONE VOIP Center/Sylvester				12.00			\$ 6,900.00	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI	) Contracted Services	SonicWall Gateway Security Suite	3.00		\$ 13,500.00		\$ 7,500.00		\$ 31,500.00	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		Image Tech Contract		\$ 1,500.00	\$ 18,000.00		\$ 1,500.00	\$ 18,000.00	\$ -	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		Crashplan HEAT LANRey Rrenewal		\$ 2,500.00 \$ 16,000.00	\$ 2,500.00 \$ 16,000.00		\$ 2,500.00 \$ 22,000.00	\$ 2,500.00 \$ 22,000.00		Regula Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		VT-S Web Hosting for School Website (annual Renewal)		\$ 17,500.00	\$ 17,500.00	1.00	\$ 3,000.00	\$ 3,000.00	\$ (14,500.00)	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHI		Trend Micro-Office Scan Antivirus		\$ 2,500.00	\$ 2,500.00	1.00	\$ 2,500.00	\$ 2,500.00	\$ -	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY					40044500			407.050.04			
SCHOOL Total  EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW	N) Contracted Services	SoftRight	1.00	\$ 38,000.00	\$ 133,415.00 \$ 38,000.00	2.00	\$ 19,762.00		\$ 53,938.84 \$ 1,524.00	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		ViewPoint Engineering Inc.	1.00	\$15,320.00	\$ 15,320.00	1	\$18,000.00		\$ 2,680.00	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		ESRI ArcGIS	1	\$1,250.00	\$ 1,250.00	1	\$1,250.00	\$ 1,250.00		Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		AppGeo	1	\$3,000.00	\$ 3,000.00 \$ 1,200.00	1	\$3,000.00	\$ 3,000.00 \$ 1,200.00		Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Trend Micro OfficeScan (Anti Virus) COMCAST	1	\$1,200.00 \$2,580.00	\$ 1,200.00	1	\$1,200.00 \$2,580.00	\$ 1,200.00	\$ -	Regula Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		PAETEC (Windstream)	1	\$4,644.00	\$ 4,644.00	1	\$4,644.00	\$ 4,644.00	\$ -	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW	N) Contracted Services	CIT/Avaya Phone Leases	1	\$21,000.00	\$ 21,000.00	0	\$0.00		\$ (21,000.00)	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		NET TEL ONE VOIP DPW				12	\$770.00		\$ 9,240.00 \$ 14,340.00	Regula Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		NET TEL ONE VOIP Hanover Fire Department NET TEL ONE VOIP Police Department				12	\$1,195.00 \$1,195.00		\$ 14,340.00	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		NET TEL ONE VOIP Senior Center				12	\$440.00	\$ 5,280.00	\$ 5,280.00	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		NET TEL ONE VOIP Curtis Library		0		12	\$490.00	\$ 5,880.00	\$ 5,880.00	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		NET TEL ONE VOIP Town Hall Avaya Phone Lease Senior Center				12	\$1,766.00 \$268.35		\$ 21,192.00 \$ 3,220.20	Regula Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Avaya Phone Lease Senior Center Avaya Phone Lease DPW				12	\$445.00		\$ 5,340.00	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW	N) Contracted Services	Avaya Phone Lease Library				12	\$195.69	\$ 2,348.28	\$ 2,348.28	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Toshiba Copiers (5) lease	1	\$19,213.35	\$ 19,213.35	0	\$0.00	\$ -	\$ (19,213.35)	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Toshiba Copier Fire Department				12	\$139.22 \$139.22		\$ 1,670.64 \$ 1,670.64	Regula Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Toshiba Copier DPW Department Konica Minolta Copier Town Clerk				12	\$170.33		\$ 2,043.96	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW	N) Contracted Services	Konica Minolta Copier Town Hall (2)				12	\$559.14	\$ 6,709.68	\$ 6,709.68	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Konica Minolta Town Service Contract for all copiers		40 750 11	0.750.00	1	\$10,025.00		\$ 10,025.00	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		VT-S web hosting (hanover-ma.gov) Web Hosting	1	\$2,750.00 \$9,000.00	\$ 2,750.00 \$ 9,000.00	1	\$3,000.00 \$0.00	\$ 3,000.00	\$ 250.00 \$ (9,000.00)	CAM Pays Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		MX Consulting Services, Inc	1	\$50,200.00	\$ 50,200.00	1	\$50,200.00	\$ 50,200.00	\$ -	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW	N) Contracted Services	Rackspace (email hosting)	1	\$7,440.00	\$ 7,440.00	1	\$9,000.00	\$ 9,000.00		Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		DotGov.gov (hanover-ma.gov)	1	\$125.00	\$ 125.00	1	\$400.00	\$ 400.00		Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		MGISA Dues Stella (Dog Licence Renewal	1	\$100.00 \$0.00	\$ 100.00	1	\$100.00 \$900.00	\$ 100.00 \$ 900.00		Regula Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW		Employee Training	1	\$1,000.00	\$ 1,000.00	1	\$1,000.00	\$ 1,000.00	\$ -	Regula	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOW	N) Contracted Services	Data Processing Supplies	1	\$500.00	\$ 500.00	1	\$500.00	\$ 500.00	\$ -	Regula	
EXP - SW CONTRACTED SERVICES TECHNOLOGY TOWN	Value of the second				6 477 200 00			e 220 E00 00	\$ 61,276.00		
Total EXP - SW CONTRACTED SRVCS POLICE/FI	Contracted Services	Details needed for sporting and school events	1.00	\$ 5,000.00	\$ 177,322.00 \$ 5,000.00	1 00	\$ 5,000.00	\$ 238,598.00		Regula	District Wide Support
EXP - SW CONTRACTED SRVCS POLICE/FI Total	Se STORESCENE AND ROUGH	Setting the deed for operang and serious events	1.00		\$ 5,000.00			\$ 5,000.00	\$ -	To grant to place the state of the state of	
EXP - SW DOCTOR AND TRAINER SERVICE Total EXP - SW DOCTOR AND TRAINER SERVICE Total	Contracted Services	Payment to School Physician	\$ 1.00	\$ 1,750.00	\$ - \$ 1,750.00	1.00	\$ 1,750.00 \$	\$ 1,750.00	\$ -	Regula	District Wide Support
					\$ 1,750.00	THE RESERVE TO SHARE THE PARTY OF THE PARTY		\$ 1,750.00	0		

r	10	Trainer	1 201 2 10 010	20.1	10.040.00	4.00	0 40 040 00	10 40 040 00 [		T	IDeeulee	District Mids Cusped
EXP - SW INSURANCE	Contracted Services	Athletic Insurance to support our student athletes	1.00 \$ 13,243	30	\$ 13,243.00	1.00	\$ 13,243.00	\$ 13,243.00	\$ -		Regular	District Wide Support
EXP - SW INSURANCE Total	THE RESIDENCE OF THE STREET	BOAT THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PAR	Maybrent brister		\$ 13,243.00			\$ 13,243.00	-			
EVE CIALCTAFE DEVOCEDUICES	Contracted Consists	Annual North Diver Collaborative assument for DD Consisses	1.00 \$ 3,000	on !	s 3.000.00	1 00	\$ 3,000.00	\$ 3,000,00	•		Regular	District Wide Support
EXP - SW STAFF PD/SERVICES  EXP - SW STAFF PD/SERVICES Total	Contracted Services	Annual North River Collaborative payment for PD Services	1.00 \$ 3,000	30	\$ 3,000.00	1.00	\$ 3,000.00	\$ 3,000,00	•		regular	District vvide Support
EAP - SW STAFF PD/SERVICES TOTAL					\$ 3,000,00			\$ 3,000.00	7	\$366,10*180=\$65898	100	
EXP - SW TRANSPORTATION	Contracted Services	Regular Education Transportation Consolidated	17.00 \$ 62,229	60	\$ 1,057,903.20	17.00	\$ 65,898.00	\$ 1,120,266.00	\$ 62,362.80		Regular	District Wide Support
EXF - SW TRANSFORTATION	Contracted Services	regular Education Transportation Consolidated	17.00 \$ 02,225	30	\$ 1,007,000.20	17.00	Ψ 00,000.00	1,120,200.00	¥ 02,002.00	\$83*145=\$11.745 per	rtogulai	Dienier Fride Capper
EXP - SW TRANSPORTATION	Contracted Services	Kindegarten Transportation: mid-day	3.00 \$ 11.455	00	\$ 34,365,00	3 00	\$ 11,745.00	\$ 35,235.00	\$ 870.00		Regular	District Wide Support
EXP - SW TRANSPORTATION	Contracted Services	HS Late Start Time	3.00 \$ 12,000		\$ 36,000.00	3.00	\$ 12,000.00	\$ 36,000.00	\$ -	545	Regular	District Wide Support
EXP - SW TRANSPORTATION	Contracted Services	Homeless Transportation	1.00 \$ 8,006	00	\$ 8,006,00	1.00	\$ 8,006,00	\$ 8.006.00	š -		Regular	District Wide Support
EXP - SW TRANSPORTATION	Contracted Services	Fuel De-escalation Anticipated Credit for FY 17	1.00 \$ 6,000		\$ (55,000.00)		\$ (55,000.00)	\$ (55,000.00)	\$ -		Regular	District Wide Support
EXP - SW TRANSPORTATION	Contracted Services	High School Busing Offset Revene (\$300 X 100)	100.00 \$ (300	00)	\$ (30,000,00)		\$ (300.00)		\$ 7,500.00		Regular	District Wide Support
EXP - SW TRANSPORTATION Total	Contracted Services	High School Busing Oliset Revene (\$300 X 100)	100.00 \$ (300	30)	\$ 1,051,274.00	75.00	\$ (300.00)	\$ 1,122,007.00			regular	Bistrict Viac Capport
EAF - SW TRANSFORTATION TOTAL					4 1,001,214.00	-		1,122,001,00	¥ 10,100,00			
		District Wide Support Contracted Services Total			\$ 1,385,004,00			\$ 1,570,951.84	\$ 185,947,84			
		District vitue Support Contracted Services Total			1,000,004.00			· ijerejeemer	V 100j0 11101			M Benediction of the second
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	General Computer Supplies	1.00 \$ 2,000	00	\$ 2,000.00	1.00	\$ 2,000.00	\$ 2,000.00	\$ -		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Hardware Suppport	1.00 \$ 10.000	00	\$ 10,000,00	1.00		\$ 10,000.00	\$ -		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Security Audit	1.00 \$ 7.000		\$ 7,000.00		\$ 7,000.00	\$ 7,000.00			Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Projector Bulbs	10.00 \$ 300		\$ 3,000.00	10.00		\$ 3,000.00	š -		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	ID Replacement Badges		.00	\$ 800.00	200.00		\$ 800.00			Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Asst Replacement Technology (Hardware)	0.00 \$	- S -	\$		\$ 50,000.00		\$ 50,000.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Replace obsolete Firewall at HMS	1.00 \$ 30,200	00	\$ 30,200,00	0.00			\$ (30,200.00)		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Raptor Hardware Support	5.00 \$ 30,200		\$ 2,400.00	5.00		\$ 2,400,00			Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE Total	Cupplies and Materials	Traptor Flarariate Support	J.00 \$ 400	20	\$ 55,400.00	5.00	¥ 400.00		\$ 19,800,00	Market Street Control of the Control	, .oguiui	ai Dionieri tanimedidion
EXP-SW INSTRUCTIONAL SOFTWARE	Software	3M License Renewal for Library	1.00 \$ 1,500	00	\$ 1,500,00	1.00	\$ 1,500,00	\$ 1,500,00			Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Adobe Creative Cloud Subscription	72.00 \$ 1,500		\$ 2,880,00	72.00		\$ 2,880.00	\$		Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Apple AppStore	1.00 \$ 1.000		\$ 2,000.00	1.00		\$ 1,000.00	\$ -	<del>                                     </del>	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Board Maker Online Professional	25.00 \$ 1,000		\$ 1,000.00	25.00		\$ 4,975,00	\$ -		Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Brain POP	1.00 \$ 5,926		\$ 4,975.00		\$ 5,926.50	\$ 5,926.50	Š		Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Discovery Education	3.00 \$ 1,600		\$ 4,800.00		\$ 1,600.00	\$ 6,400.00			Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Education City	1.00 \$ 450		\$ 450.00	1.00		\$ 450.00			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	FASTT Math	1.00 \$ 1,000		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	-	Regular	Central District Administration
	Software	Handwriting without Tears License	1.00 \$ 1,000		\$ 125.00	1.00	\$ 125.00	\$ 125.00	\$ -		Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE			1.00 \$ 4,800		\$ 4,800.00	1.00	\$ 4,800.00	\$ 4,800.00		-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Lexia	1.00 \$ 4,800		\$ 4,800.00	1.00		\$ 195.00			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software Software	Mathematics Naviance			\$ 2,673.33	1.00	\$ 2,673.33	\$ 2,673,33			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	News 2 You	1.00 \$ 2,673 1.00 \$ 159		\$ 2,073.33	1.00		\$ 2,673.33			Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE  EXP-SW INSTRUCTIONAL SOFTWARE	Software	News ELA	1.00 \$ 2.000		\$ 2.000.00	1.00		\$ 2,000,00	\$ -		Regular	Central District Administration
	Software		1.00 \$ 2,000		\$ 2,000.00	1.00		\$ 300,00	\$ -		Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE		Ning	75.00 \$ 160		\$ 12.000.00	75.00		\$ 12.000.00				Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	RAZ-KIDS, Reading A-Z, Vocabulary A-Z						\$ 12,000.00			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	Read Naturally	1.00 \$ 250 30.00 \$ 20		\$ 250.00 \$ 600.00	1.00 30.00	\$ 20.00	\$ 250.00			Regular Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Read Naturally Live	10.00 \$ 20	.00	\$ 200.00	10.00	\$ 20.00	\$ 200.00			Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Reflector		00	\$ 200.00	15.00	\$ 60.00	\$ 200.00				Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Science A-Z			\$ 1,000.00	10.00	\$ 100,00	\$ 900.00			Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Screen Flow Licenses			\$ 1,000.00	3.00		\$ 1,000.00		-	Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	SmartMusic Educator Subscriptions						\$ 420.00			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	SmartMusic Practice Room Subscriptions	8.00 \$ 44 1.00 \$ 4,616		\$ 352.00 \$ 4.616.75	8.00 1.00		\$ 352.00			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	Tum It In	2.00 \$ 6.500		\$ 4,616.75	2.00		\$ 4,616.75			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	Virtual High School			\$ 13,000.00 \$ 1,125.00	15.00		\$ 13,000.00 \$ 1,125.00			Regular	Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	Virtual High School (AP Student Premium)									Regular	Central District Administration  Central District Administration
EXP-SWINSTRUCTIONAL SOFTWARE	Software	Whitebox Learning	1.00 \$ 1,675	UU	\$ 1,675.00	1.00	\$ 1,675.00	\$ 1,675.00			Regular	Central District Administration
EXP - SW INSTRUCTIONAL SOFTWARE Total	Constitution of the second sec	SERVICE SERVIC			\$ 68,923.00	NAME OF TAXABLE PARTY.	Section Sectio	\$ 70,523.00	<b>&gt; 1,600.00</b>	The state of the s		
	ALLES SERVICES SERVICES	BLALLOWS A. F. L. A. T. L.			404 000 00			445 700 00	6 24 400 00			
Participation of the Control of the		District Wide Support Equipment Total			\$ 124,323.00			\$ 145,723.00	\$ 21,400.00			
		5 11 1 1 1 1 1 1 1 5 1 1 1 1	400 0 40000	00	40,000.00	4.00	0. 40 000 00	46 222 22			Deguler	Dietdet Wide Supper
EXP - SWADMIN PD/CONF/EXP	Professional Development	Funds to support system administrators PD (contractual)	1.00 \$ 19,000	UU	\$ 19,000.00	1.00	\$ 19,000.00	\$ 19,000.00			Regular	District Wide Support
EXP - SW ADMIN PD/CONF/EXP Total			400 0 40000	20	\$ 19,000.00	4.00	0 40 000 00	\$ 19,000.00		STATE OF STREET STREET	Dagular	Dietriet Mide Cunned
EXP - SW COURSE REIMBURSEMENT TEACH	Professional Development	Funds to support teacher course reimbursement	1.00 \$ 40,000	UU	\$ 40,000.00	1.00	\$ 40,000.00	\$ 40,000.00			Regular	District Wide Support
EXP - SW COURSE REIMBURSEMENT TEACH Total	CHARLES CONTRACTOR SERVICES			AND DESCRIPTION OF THE PARTY OF	\$ 40,000.00			\$ 40,000.00	\$ -		5	Distribute Consent
EXP - SW COURSE REIMBURSEMENTADMIN	Professional Development	Funds to support system admin course reimbursement	1.00 \$ 2,000	00	\$ 2,000.00	1.00	\$ 2,000.00	\$ 2,000.00			Regular	District Wide Support
EXP - SW COURSE REIMBURSEMENTADMIN Total				ACCEPTANCE OF THE PARTY OF THE	\$ 2,000.00	ACMEDITED TO SERVICE	CHARLES WITH	\$ 2,000.00	\$ -			BUILDING S
EXP - SW DUES	Professional Development	Local, State and Federal Membership and Dues	1.00 \$ 20,000	.00	\$ 20,000.00	1.00	\$ 20,000.00	\$ 20,000.00			Regular	District Wide Support
EXP - SW DUES Total				THE RESERVE OF THE PARTY OF THE	\$ 20,000.00	CONTRACTOR OF THE PARTY OF THE	MANUFACTURE OF THE PARTY OF THE	\$ 20,000.00	\$ -			BLUL IMIL 6
EXP - SW STAFF PD/CONF/EXP	Professional Development	Asst. Sped Conference	5 \$200		\$ 1,000.00	5	\$200.00	\$ 1,000.00	\$ -		Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	Social Thinking Conference	5 \$250		\$ 1,250.00	5	\$250.00	\$ - \$ 1,250.00	\$ -		Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	SpEd Reading Professional Development Day Speakers		.00 \$ -	\$ -	2	\$2,500.00	\$ 5,000.00			Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	Reading and Literacy Professional Development		.00 \$ -	\$ -	4	\$2,500.00		\$ 10,000.00		Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	PBS Initiative		.00 \$ -	\$ -	1	\$8,000.00		\$ 8,000.00		Regular	District Wide Support
EVE CITIET DE COLLEGEVE	Professional Development	Math PD for NCTM	3 \$250		\$ 750.00	3	\$250.00	\$ 750.00			Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP											IDlas	IDI-1-1-1 MEd- Coursed
EXP - SW STAFF PD/CONF/EXP	Professional Development	Masscue	10 \$225		\$ 2,250.00	10		\$ 2,250.00	\$ -		Regular	District Wide Support
	Professional Development Professional Development	Masscue Guidance/Wellness	10 \$225 4 \$225 4 \$200	.00	\$ 2,250.00 \$ 900.00 \$ 800.00	10 4 4	\$225.00	\$ 2,250.00 \$ 900.00 \$ 800.00	\$ -		Regular	District Wide Support District Wide Support District Wide Support

EXP - SW STAFF PD/CONF/EXP	Professional Development	Instructional Technology	4	\$200.00	\$ 800.00	4	\$200.00	\$ 800.00	\$ -	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	AP Conferences	10		\$ 3,250.00	10	\$325.00	\$ 3,250.00	\$ -	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	NCTM Conference	3		\$ 750.00	3	\$250.00	\$ 750.00	\$ -	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	All-State Music Festival	2	\$175.00	\$ 350,00	2	\$175.00	\$ 350.00	\$ -	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	NCTE Conference	3		\$ 750.00	3	\$250.00	\$ 750.00	S -	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	Social Studies Summit	3		\$ 975.00	3	\$325.00	\$ 975.00	\$ -	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	American Speech-Language Hearing Association	0		\$ - \$	8	\$390.00	\$ 3,120.00	\$ 3,120.00	Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	Asst Conference Attendance		\$ 16,500,00	\$ 16.500.00	1.00	\$ 12,500,00	\$ 12,500.00		Regular	District Wide Support
				\$ 5,000.00			\$ 5,000.00	\$ 5,000,00		Regular	District Wide Support
EXP - SW STAFF PD/CONF/EXP	Professional Development	Technology Initatives	1.00	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00			Regular	District vvide Support
EXP - SW STAFF PD/CONF/EXP Total			Sandan Laboration	A CONTRACTOR OF THE PARTY OF TH	\$ 35,325.00			\$ 57,445.00	\$ 22,120.00		
		District Wide Support Professional Development Total		Sente Control	\$ 116,325.00			\$ 138,445.00	\$ 22,120.00		
		District value Support Professional Development Total			\$ 110,323.00			3 130,443.00	\$ 22,120.00		
OH OWNERS OFFICER	0.1	0.16 0.0 10.61.05	0.00		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0.00	2 222 22	4 000 00		Donate Control	Bi-ti-tiMid- C
SAL - SWATTENDANCE OFFICER	Salary	Cost of our Police Attendance and Safety Officer	2.00	\$ 2,000.00	\$ 4,000.00	2.00	\$ 2,000.00	\$ 4,000.00	\$ -	Regular	District Wide Support
SAL - SW ATTENDANCE OFFICER Total			MESSAGE BEST		\$ 4,000.00			\$ 4,000.00	\$ -		
SAL - SW CURRICULUM WRITING	Salary	Curriculum Writing	200.00	\$ 40.26	\$ 8,052.00	300.00	\$ 45.00	\$ 13,500.00	\$ 5,448.00	Regular	District Wide Support
SAL - SW CURRICULUM WRITING Total					\$ 8,052.00				\$ 5,448.00		
SAL - SW MENTORING	Salary	Mentors	7.00	\$ 960.00	\$ 6,720.00	7.00	\$ 960.00 \$ 151.20	0 \$ 6,871.20	\$ 151.20	Regular	District Wide Support
SAL - SW MENTORING Total					\$ 6,720.00			\$ 6,871.20	\$ 151.20		
SAL - SW RETIREMENT & SICK	Salary	Teacher Degree Changes (average per year)	1.00	\$ 11,363.00	\$ 11,363.00	1.00	\$ 60,225.00	\$ 60,225.00	\$ 48,862.00	Regular	District Wide Support
SAL - SW RETIREMENT & SICK	Salary	Long Term Substitute costs above projected budget	1.00	\$ 10,000.00	\$ 10,000,00	1.00	\$ 25,000,00		\$ 15,000.00		District Wide Support
	Guidly	Long term oursulate costs above projected budget	1.00	10,000.00		1.00	\$ 20,000,00			Regular	District vide Support
SAL - SW RETIREMENT & SICK Total					\$ 21,363.00	0.00		85,225,00	\$ 63,862.00		Distribute Consent
SAL - SW SUBSTITUTE TEACHERS	Salary	Cost of part time Substitute Coordinator (4 hrs./day)	0.00	5 -	\$ -	0.00	\$ -	\$ -	\$ -	Regular	District Wide Support
SAL - SW SUBSTITUTE TEACHERS Total					\$ -		CONTRACTOR DESCRIPTION	\$ -	\$ -		
SAL - HS OTHER PRINCIPAL	Salary	District Wide Security Oversight and Development	1.00	\$ 6,500.00	\$ 6,500.00	1.00	\$ 7,500.00	\$ 7,500.00	\$ 1,000.00	Regular	District Wide Support
SAL - HS OTHER PRINCIPAL					\$ 6,500.00		The second second second	\$ 7,500,00	\$ 1,000.00	STATE OF THE PARTY	
			NAME OF TAXABLE PARTY.		-,500,00						A SECTION OF THE PROPERTY OF THE PARTY OF TH
							THE RESERVE OF THE PARTY OF THE		STATE OF THE PARTY		
		District Wide Cuppert Begular Ed Salary Nov ETC Total		THE REAL PROPERTY.	\$ 46,635.00	GO TENES	SELECTION OF SECTION	\$ 117,000,00	\$ 70,461.20	STATE OF THE PROPERTY OF THE PARTY OF THE PA	
		District Wide Support Regular Ed Salary/Non FTE Total		100000000000000000000000000000000000000	\$ 40,035.00			₹ 117,096.20	₹ 10,401.20		
				10015-21/21/20					hant do hit		
EXP - SWADMIN SUPPLIES	Supplies and Materials	Supplies and Materials to support SW Admin initiatives	1.00	\$ 2,500.00	\$ 2,500.00	1.00	\$ 2,500.00	\$ 2,500.00	\$ -	Regular	District Wide Support
EXP - SW ADMIN SUPPLIES Total	THE RESERVE OF THE PARTY OF THE				\$ 2,500.00	MIN ALLO		\$ 2,500.00	\$ -		
EXP - SW HEALTH SUPPLIES	Supplies and Materials	Health Supplies and Materials to support all schools	1.00	\$ 10,000.00	\$ 10,000.00	1.00	\$ 10,000,00	\$ 10,000.00	\$ -	Regular	District Wide Support
EXP - SW HEALTH SUPPLIES Total	CON THE PROPERTY OF THE PARTY O			Bearing to the last	\$ 10,000.00	A THE SECOND	Contractor of the Contractor	\$ 10,000.00	\$ -	THE PARTY OF THE P	Total Control of the
EXP - SW STAFF PD/SUPPLIES	Supplies and Materials	Supplies and Materials to support PD for School Staff	1.00	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	\$ 5,000.00	\$ -	Regular	District Wide Support
EXP - SW STAFF PD/SUPPLIES Total	ouppiles and materials	oupplies and Materials to support 1 D for ochoor otali	1.00	3,000.00	\$ 5,000.00	1.00	\$ 3,000.00	\$ 5,000.00		regular	District Wide Support
EAP - SW STAFF PD/SUPPLIES TOTAL					\$ 5,000.00			\$ 3,000.00	-		
		District Marie Communication of Marie Islands			47.500.00			47.500.00			
		District Wide Support Supplies and Materials Total		DERESCO	\$ 17,500.00			\$ 17,500.00	\$ -		
	din new construction and the										
EXP - SW PSYCHOLOGICAL SERVICES	Contracted Services	Consulting Psychological Services to support district	1.00	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	\$ 5,000.00	\$ -	Sped	District Wide Support
EXP - SW PSYCHOLOGICAL SERVICES Total					\$ 5,000.00			\$ 5,000.00	\$ -		
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	NRC Embedded Professional Development	1.00	\$ 5.257.00	\$ 5.257.00	1.00	\$ 5,257.00	\$ 5.257.00	\$ -	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	FM Systems Purchase/Repairs	1.00	\$ 3,000,00	\$ 3,000.00		\$ 3,000.00	\$ 3,000,00	Š -	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	SSEC (Restraint Training)		\$ 3,500.00	\$ 3,500,00		\$ 6,000,00	\$ 6,000.00	\$ 2,500.00	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	Q Global Psych Testing Online		\$ 500.00	\$ 500.00	1.00	\$ 0,000.00	6 0,000.00	\$ (500.00)	Sped	District Wide Support
						4.00	0 4 500 00	6 4500.00	\$ (300,00)		
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	Skills for Living (ESY Program)		\$ 4,500.00	\$ 4,500.00	1.00		\$ 4,500.00	\$ -	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	NRC ESY Work Program - 7 students		\$ 1,758.00	\$ 12,306.00		\$ 1,758.00	\$ 8,790.00	\$ (3,516.00)	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	Other Summer Programming		\$ 4,334.00	\$ 4,334.00		\$ 4,334.00	\$ 4,334.00	\$ -	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	District Wide Program Evaluations & Consultation	1.00	\$ 7,000.00	\$ 7,000.00	1.00	\$ 7,000.00	\$ 7,000.00	\$ -	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	BCBA Supervisory (13 hr/month)		\$ 16,000.00	\$ 16,000.00		\$ 13,000.00	\$ 13,000.00	\$ (3,000.00)	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES	Contracted Services	BCBA Contracted Service (23 hr/week SY, ESY 6 hr/wk)		\$ 80,000.00	\$ 80,000.00		\$ 80,000.00	\$ 80,000.00	\$ -	Sped	District Wide Support
EXP - SW SPED CONTRACTED SERVICES Total	3011111011011011011	222 Solidados Colfios (20 Illifficon O1, 201 O Illiffin)	1.00	\$ 55,500.00	\$ 136,397.00	1.50	+ 00,000.00	\$ 131,881.00	\$ (4,516.00)	Ороч	- Salet That Capport
EXP - SW SPED CONTRACTED SERVICES TOTAL  EXP - SW SPED CONTRACTED TUTORING S	Contracted Services	Tutoring	1.00	\$ 25,000.00	\$ 25,000.00	1.00	\$ 35,000.00		\$ 10,000.00	Sped	District Wide Support
EXP. OWODED CONTRACTED TUTORING 5		Tutoring	1.00	20,000.00		1.00	\$ 30,000,00				District Wide Support
EXP - SW SPED CONTRACTED TUTORING S	Contracted Services	Home and Health - 12	1.00	\$ 62,000.00	\$ 62,000.00	1.00	\$ 20,000.00	\$ 20,000.00	\$ (42,000.00)	Sped	District Wide Support
EXP - SW SPED CONTRACTED TUTORING S	Contracted Services	FACE Paraprofessional Support	1.00	\$ 2,000.00	\$ 2,000.00	1.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	Sped	District Wide Support
EXP - SW SPED CONTRACTED TUTORING S Total	the distribution is the second	S. Commission of the Commissio	7562 E E E	STATE OF STREET	\$ 89,000.00		STATEMENT PROPERTY		\$ (24,000.00)	Contract of the Contract of th	A BOUNDALD THE SECOND AND
EXP - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Special Education Summer Transportation		\$ 50,411.86	\$ 50,411.86		\$ 50,000.00	\$ 50,000.00	\$ (411.86)	Sped	District Wide Support
EXP - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Special Education In-District Transportation		\$ 29,500.00	\$ 147,500.00		\$ 30,000.00	\$ 150,000.00	\$ 2,500.00	Sped	District Wide Support
EXP - SW SPED TRANSP CONTRACTED SRV	Contracted Services	VAN POOL TRANSPORTATION	180.00		\$ 31,500.00	2.30		S	\$ (31,500.00)	Sped	District Wide Support
EXP - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Addition Van Monitor		\$ 15.000.00	\$ 15,000.00	1.00	\$ 15.000.00	\$ 15,000,00	\$	Sped	District Wide Support
EXP - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Special Education Out-of-District Transportation		\$ 41,000.00	\$ 205,000.00		\$ 41,000.00	\$ 205,000.00	· ·	Sped	District Wide Support
	Contracted Services	opecial Education Out-of-District Harisportation	5.00	9 41,000.00		5.00	\$ 41,000.00		6 (00 (40 00)	Sped	District vvide Support
EXP - SW SPED TRANSP CONTRACTED SRV Total			AND DESCRIPTION OF THE PERSON		\$ 449,412.00		104500		\$ (29,412.00)		D'-12-11M/d- Od
EXP - SW SPED TRANSP PARENT ARRANGE	Contracted Services	Various reimbursements for student travel by parent	1.00	\$ 2,000.00	\$ 2,000.00	1.00	\$ 1,045.00	\$ 1,045.00	\$ (955.00)	Sped	District Wide Support
EXP - SW SPED TRANSP PARENT ARRANGE Total	MA CONTRACTOR DATE OF THE SAME		THE PARTY	A STATE OF THE STATE OF	\$ 2,000.00		THE RESERVE NEWSFILM	\$ 1,045.00	\$ (955.00)	AND ALCOHOLD THE REAL PROPERTY.	The Victim Control of the Land
				THE PROPERTY OF	THE PROPERTY OF THE PARTY OF TH					AND DESCRIPTION OF THE PARTY OF	
AND AND DESCRIPTION OF THE PROPERTY OF THE PRO		District Wide Support Sped Contracted Services Total		A SECTION AND ADDRESS.	\$ 681,809.00	Committee in		\$ 622,926.00	\$ (58,883.00)	THE PARTY OF THE P	The state of the s
					CONTRACTOR OF STREET,						
						A STATE OF THE PARTY OF THE PAR	The second secon		THE RESERVE THE PERSON NAMED IN		THE RESERVE THE PARTY OF THE PA
EXD. SW SDEN SLIDDLIES	Supplies and Malerials	SPED DEVICES Inade and Chromobooks	20.00	\$ 450.00	c	10.00	\$ 450.00 \$	\$ 4500.00	\$ (4.500.00)	Sped	District Wide Sunnort
	Supplies and Materials	SPED DEVICES Ipads and Chromebooks Testing Kils and Engre/Supplies to support Sped SW		\$ 450.00			\$ 450.00 \$ -	\$ 4,500.00	\$ (4,500.00)	Sped	District Wide Support
EXP - SW SPED SUPPLIES	Supplies and Materials Supplies and Materials	SPED DEVICES Ipads and Chromebooks Testing Kits and Forms/Supplies to support Sped SW		\$ 450.00 \$ 20,000.00	\$ 20,000.00		\$ 450.00 \$ - \$ 20,000.00	\$ 20,000.00	\$ -	Sped Sped	District Wide Support District Wide Support
EXP - SW SPED SUPPLIES EXP - SW SPED SUPPLIES EXP - SW SPED SUPPLIES Total								\$ 20,000.00	\$ (4,500.00) \$ - \$ (4,500.00)		
EXP - SW SPED SUPPLIES		Testing Kits and Forms/Supplies to support Sped SW			\$ 20,000.00			\$ 20,000.00	\$ -		
EXP - SW SPED SUPPLIES					\$ 20,000.00 \$ 29,000.00			\$ 20,000.00 \$ 24,500.00	\$ (4,500.00)		
EXP - SW SPED SUPPLIES		Testing Kits and Forms/Supplies to support Sped SW			\$ 20,000.00			\$ 20,000.00	\$ (4,500.00)		

EXP - SW SPED COLLABORATIVE PRGRM EXP - SW SPED COLLABORATIVE PRGRM Total	Tuition	North River Collaborative	0.00	\$ -	\$	- \$	-	0.00 \$	-	\$ -	\$ -	\$ -		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Riverview (SY) - 7	1.00	\$ 45,061.2	6 S	- s	45,061.26	1.00 \$	47,036.64	\$ 940.73	\$ 47,977.37	\$ 2,916.11	2 percent increase anticipated	Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Riverview (ESY) - 7	1.00			- \$	5,564.75		5,564.75	\$ 111.30	\$ 5,676.05	\$ 111.30	2 percent increase	Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Judge Baker - Manville School - 16	1.00	\$ 76,417.8	9	\$	76,417.89	1.00 \$	89,776.66	\$ 1,795.53	\$ 91,572.19	\$ 15,154.30	2 percent increase anticipated	Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Judge Baker - Manville School ESY - 16	1.00	\$ 6,178.5	6 \$	- \$	6,178.56	1.00 \$	6,178.56	\$ 123.57	\$ 6,302.13	\$ 123.57		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Gateway to Success at Massasoit - 3	1.00	\$ 2,657.6	2 \$	- \$	2,657.62	1.00 \$	2,657.62	\$ 53.15	\$ 2,710.77	\$ 53.15		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	May Institute (Randolph)	1.00	\$ 95,434.4	2 \$	- \$	95,434.42	1.00 \$	95,434.19	\$ 1,908.68	\$ 97,342.87	\$ 1,908.45		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	May Institute (Randolph) 1:1	1.00	\$ 8,365.5	0 \$	- \$	8,365.50	1.00 \$	8,365.50	\$ 167.31	\$ 8,532.81	\$ 167.31	2 percent increase anticipated	Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	The Brandon School	0.00	\$ -	\$	- \$	-	2.00 \$	57,424.96	\$ 2,297.00	\$ 117,146.92	\$ 117,146.92		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Marshfiled Public Schools	1.00	\$ 18,936.0	0 \$	- \$	18,936.00	1.00 \$	18,936.00	\$ 378.72	\$ 19,314.72	\$ 378.72	2 percent increase anticipated	Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	PLACEHOLDER	0.00	\$ -	\$	- \$	-	1.00 \$	50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Anchor Academy	0.00	\$ -	\$	- \$	-	1.00 \$	52,931.82		\$ 52,931.82	\$ 52,931.82		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Chapman Farm School	0.00	\$ -	\$	- \$	-	1.00 \$	14,500.00		\$ 14,500.00	\$ 14,500.00		Sped	District Wide Support
EXP - SW SPED DAY PROGRAM	Tuition	Cardinal Cushing Day Program - 18	0.00	\$ -	\$	- \$		1.00 \$	74,173.96		\$ 74,173.96	\$ 74,173.96	2 percent increase	Sped	District Wide Support
EXP - SW SPED DAY PROGRAM  EXP - SW SPED DAY PROGRAM Total	Tuition	Cardinal Cushing Day Program - 17	1.00	\$ 37,086.9	8 \$	- \$	37,086.98 295,703.00	1.00 \$	37,086.98	\$ 741.74	\$ 37,828.72	\$ 741.74 \$ 330,307.00	anticipated	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	South Shore Collaborative Mini Program (SY) - 2 & 5	2.00	\$ 63,445.0	0 8	- s	126,890.00	200 \$	63,445.00	\$ 2,537.80	\$ 129,427.80	\$ 2,537.80	2 percent increase anticipated	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC (ESY) - 2 & 5	2.00			5	15,508.00		7,754.00	\$ 310.16	\$ 15,818,16	\$ 310.16	2 percent increase	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC 1:1 AIDE		\$ 25,000.0		.00 \$	25,500.00		25,000.00	\$ 500.00	\$ 25,500.00	\$ -	unticipated	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	South Shore Collaborative Community Program (SY) - 9 & 21 & 12	3.00	\$ 63,445.0	0	\$	190,335.00	4.00 \$	63,445.00	\$ 5,075.60	\$ 258,855.60	\$ 68,520.60	2 percent increase anticipated	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC (ESY) - 9 & 21 & 12	3.00	\$ 9,164.0			27,492.00	400 6	0.464.00	\$ 733.12	\$ 37,389,12	\$ 9,897.12	2 percent increase anticipated	Cand	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC (Vision Services) 12		\$ 4,306.5	0 \$ 86	.13 \$	4,392.63		9,164.00 4,306.50	\$ 86.13	\$ 4,392.63	\$ 5,057.12	2 percent increase	Sped Sped	District Wide Support District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	South Shore Collaborative Careers Program(SY) - 6 & 8	2.00	\$ 45,346.0	0	\$	90,692.00	1.00 \$	45,346.00	\$ 906.92	\$ 46,252.92	\$ (44,439.08		Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC (ESY) - 6 & 8	2.00	\$ 5,542.0	0	\$	11,084.00	1.00 \$	5,542.00	\$ 110.84	\$ 5,652.84	\$ (5,431.16		Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC SOUTH SHORE HS	1.00	\$ 45,346.0	0 \$	- \$	45,346.00			\$ -	s -	\$ (45,346.00	) anticipated 2 percent increase	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC SOUTH SHORE HS ESY	1.00	\$ 5,542.0	0 \$	- \$	5,542.00			\$ -	\$ -	\$ (5,542.00	) anticipated 2 percent increase	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	LEARNING CENTER FOR THE DEAF - (SY) - 15	1.00	\$ 83,050.8	8 \$	- \$	83,050.88	1.00 \$	83,050.88	\$ 1,661.02	\$ 84,711.90	\$ 1,661.02		Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA EXP - SW SPED NON-MEMB COLLAB & MA	Tuition Tuition	LEARNING CENTER FOR THE DEAF - ( ESY) - 15 LEARNING CENTER FOR THE DEAF (OT)(ESY) - 15	1.00	\$ 6,000.00 \$ 863.20		- \$ .26 \$	6,000.00 880.46	1.00 \$ 1.00 \$	6,000.00 863.20	\$ 120.00 \$ 17.26	\$ 6,120.00 \$ 880.46	\$ 120.00		Sped Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	Pilgrim Area Collaborative-Pilgrim Academy (SY) - 10		\$ 30,000.0		- \$	30,000.00	0.00 \$	- 003.20	\$ 17.20	\$ -	\$ (30,000.00	) GRADUATE	Sped	District Wide Support District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	The Bridge Center(ESY) - 10		\$ 2,193.0		- \$	2,193.00	0.00 \$	-	\$ -	\$ -	\$ (2,193.00	GRADUATE	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	Pilgrim Area Collaborative-Pilgrim Academy (SY) -	0.00	\$ -	\$	- \$	-	220.00 \$	255.56	\$ 1,124.46	\$ 57,347.66	\$ 57,347.66		Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC COMMUNITY PLACEHOLDER	1.00	\$ 63,445.00	0 \$	- \$	63,445.00	1.00 \$	63,445.00	\$ 1,268.90	\$ 64,713.90	\$ 1,268.90		Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA	Tuition	FLLAC Collaborative SY - 19	180.00	\$ 324.9	8 \$	- \$	58,496.40	0.00		\$ -	\$ -	\$ (58,496.40		Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA EXP - SW SPED NON-MEMB COLLAB & MA Total	Tuition	FLLAC Collaborative ESY - 19	19.00	\$ 198.00	0 \$	- \$	3,762.00 790,609.00	0.00		\$ -	\$ - \$ 737,063.00	\$ (3,762.00	2 percent increase ) anticipated	Sped	District Wide Support
EXP - SW SPED NON-MEMB COLLAB & MA TOTAL  EXP - SW SPED RESIDENTIAL PROGRAM	Tuition	Landmark (SY) - 13	1.00	\$ 70,983.0	8 \$	- \$	70,983.08	0.00 \$	-	\$ -	\$ 737,063.00	\$ (70,983.08	) GRADUATE	Sped	District Wide Support
EXP - SW SPED RESIDENTIAL PROGRAM	Tuition	F.L. Chamberlain	1.00	\$ 121,990.8	5 \$	- \$	121,990.85	1.00 S	121,990.85	\$ 2,439.82		\$ 2,439.82	2 percent increase	Sped	District Wide Support
EXP - SW SPED RESIDENTIAL PROGRAM	Tuition	Riverview (SY) - 3		\$ 68,963.76		- \$	68,963.76	0.00 \$	-	\$ -	\$ -	\$ (68,963.76	2 percent increase	Sped	District Wide Support
EXP - SW SPED RESIDENTIAL PROGRAM	Tuition	Riverview (ESY) - 3	1.00			- s	4,500.00	0.00 \$	_	s -	s -	\$ (4,500.00	2 percent increase	Sped	District Wide Support

EXP - SW SPED RESIDENTIAL PROGRAM	Tuition	JRI SWANSEA SCHOOL - 11	269.00 \$ 542.16 \$ -	\$ 145,841.04	0.00 \$ - \$ -	\$ - !	(145,841.04) GRADUATE	Sped	District Wide Support
XP - SW SPED RESIDENTIAL PROGRAM	Tuition	Evergreen-Full Year - 14	1.00 \$ 170,678.03 \$ -	\$ 170,678.03	1.00 \$ 214,944.00		44,265.97 Tuition Increase	Sped	District Wide Support
XP - SW SPED RESIDENTIAL PROGRAM Total				\$ 582,957.00		\$ 339,375.00	(243,582.00)		
		District Wide Support Sped Tuitions Total		\$ 1,669,269.00		\$ 1,702,448.00	33 179 00		
		Biolitet vitae dapport oped Tallione Total		¥ 1,000,200,00		1,102,440.00	00/110/00		Can Line Can
		SYSTEM WIDE GRAND TOTAL		\$ 4,069,865.00	Statement of the Color of the C	\$ 4,339,590.04	269,725.04		
PERSONAL REPORT OF THE PROPERTY OF THE PROPERT			United Street Section 1997						
P - HS BAND UNIFORM CLEANING	Contracted Services	Funds to clean Band Uniforms	1.00 \$ 1.500.00	\$ 1,500,00	1.00 \$ 1.500.00	\$ 1,500.00	-	Regular	Hanover High School
P - HS BAND UNIFORM CLEANING Total	CONTRACTOR CONTROLS	Turido to dicari barra cimicinio	1.00 \$ 1,000.00	\$ 1,500.00	1.00 \$ 1,000.00	\$ 1,500.00		regular	Transver riight concer
	Contracted Services	Pitney Bowes Postage Meter	1.00 \$ 1,700.00	\$ 1,700.00	1.00 \$ 1,700.00	\$ 1,700.00	-	Regular	Hanover High School
P - HS CONT SRVCS MAINT EQUIP	Contracted Services	Maintenance Contract for High School Copiers	1.00 \$ 25,996.00	\$ 25,996.00	1.00 \$ 25,996.00	\$ 25,996.00	-	Regular	Hanover High School
P - HS CONT SRVCS MAINT EQUIP Total				\$ 27,696.00		\$ 27,696.00			
P - HS CONTRACTED SERVICES P - HS CONTRACTED SERVICES	Contracted Services Contracted Services	Registration Fee for MICCA Chorus Festival Registration Fee for MICCA Concert Band Festival	1.00 \$ 300.00 1.00 \$ 350.00	\$ 300.00 \$ 350.00	1.00 \$ 750.00	\$ 750.00 \$ 350.00	450.00	Regular	Hanover High School Hanover High School
- HS CONTRACTED SERVICES	Contracted Services	Registration Fee for MICCA Concert Band Festival  Registration Fee for UMASS Band Day Marching Band	1.00 \$ 350.00	\$ 350.00	1.00 \$ 350.00	\$ 350.00	-	Regular	Hanover High School
P - HS CONTRACTED SERVICES	Contracted Services	Festival	1.00 \$ 75.00	\$ 75.00	1.00 \$ 75.00	\$ 75.00		Regular	Hanover High School
P - HS CONTRACTED SERVICES	Contracted Services	MAJE Festival - Jazz Band	0.00 \$ - \$ -	S -	1.00 \$ 300.00	\$ 300.00	300.00	Regular	Hanover High School
- HS CONTRACTED SERVICES	Contracted Services	Instrument Repairs	1.00 \$ 1,000.00	\$ 1,000.00	1.00 \$ 1,000.00	\$ 1,000.00	-	Regular	Hanover High School
P - HS CONTRACTED SERVICES	Contracted Services	Chorus Accompanist Fees	1.00 \$ 1,000.00	\$ 1,000.00	1.00 \$ 1,000.00	\$ 1,000.00	¥	Regular	Hanover High School
P - HS CONTRACTED SERVICES	Contracted Services	Tuning for Pianos	1.00 \$ 1,000.00	\$ 1,000.00	1.00 \$ 1,000.00	\$ 1,000.00	-	Regular	Hanover High School
P - HS CONTRACTED SERVICES P - HS CONTRACTED SERVICES	Contracted Services	Massasoit Community College Program	1.00 \$ 18,000.00	\$ 18,000.00	1.00 \$ 18,000.00	\$ 18,000.00	-	Regular	Hanover High School
P - HS CONTRACTED SERVICES  O - HS CONTRACTED SERVICES Total	Contracted Services	Kiln Service and Repairs	1.00 \$ 475.00	\$ 475.00 \$ 22,200.00	1.00 \$ 475.00	\$ 475.00   \$ 22,950.00   \$	750.00	Regular	Hanover High School
P - HS HOCKEY ICE TIME	Contracted Services	Funds to support Hockey Ice Time for Athletics	1.00 \$ 10,000.00	\$ 22,200.00	1.00 \$ 10,000.00	\$ 10,000.00	7.50,00	Regular	Hanover High School
P - HS HOCKEY ICE TIME Total	- Simulated Collinson	i alias to support floorey for fillio for full offer	+ 10,000.00	\$ 10,000.00	1.00 \$ 10,000.00	\$ 10,000.00	Market and a state of the state	roguidi	
P - HS OTHER INSTRUCT SRVCS FLD T	Contracted Services	High School funded Field Trips	1.00 \$ 4,500.00	\$ 4,500.00	1.00 \$ 5,500.00	\$ 5,500.00	1,000.00	Regular	Hanover High School
P - HS OTHER INSTRUCT SRVCS FLD T Total				\$ 4,500.00		\$ 5,500.00			
- HS TELEPHONE	Contracted Services	Mobile and Land line telephone annual costs	1.00 \$ 5,850.00	\$ 5,850.00	1.00 \$ 5,850.00	\$ 5,850.00	-	Regular	Hanover High School
P - HS TELEPHONE Total P - HS TRANSPORTATION VOC DAY	0 1 1 10 1	To the second se	0.00 0 5.007.40	\$ 5,850.00	000 0 5007.10	\$ 5,850.00	EARLY ASSESSED.	01	Harman I Hab Oaka S
P - HS TRANSPORTATION VOC DAY Total	Contracted Services	Transportation Cost to support Norfolk Aggie	2.00 \$ 5,867.10	\$ 11,734.20 \$ 11,734.00	2.00 \$ 5,867.10	\$ 11,734.20 \$ \$ 11,734.00 \$	-	Regular	Hanover High School
- HS TRANSPORTATION VOC DAY TOTAL				\$ 11,734.00		\$ 11,734.00	-		
		Hanover High School Contracted Services Total		\$ 83,480.00		\$ 85,230,00	1,750.00		
P - HS FIXED ASSETS	Equipment	Additional Band Uniforms	10 \$ 550.00	\$ 5,500.00	10 \$ 550.00	\$ 5,500.00	-	Regular	Hanover High School
P - HS FIXED ASSETS P - HS FIXED ASSETS	Equipment	Telephone	3 \$ 265.00	\$ 795.00 \$ 1,500.00	3 \$ 265.00 1 \$ 1,500.00	\$ 795.00 S \$ 1,500.00	-	Regular	Hanover High School Hanover High School
P - HS FIXED ASSETS	Equipment Equipment	Engineering Repairs Art Table	1 \$ 1,500.00	\$ 1,500.00	1 \$ 1,500.00	\$ 1,500.00	-	Regular Regular	Hanover High School
P - HS FIXED ASSETS	Equipment	Music Tables	2 \$ 450.00	\$ 900.00	2 \$ 450.00	\$ 900.00	-	Regular	Hanover High School
P - HS FIXED ASSETS Total	Equipmont	Inacio Tables	2 9 400.00		2 9 400,00				Transfer Fright Contoct
				\$ 9,495.00		\$ 9,495,00		The state of the s	
P - HS INSTRUCTIONAL EQUIPMENT/LE	Equipment	Replacement/New Instruments	1.00 \$ 8,500.00	\$ 9,495.00 \$ 8,500.00	1.00 \$ 8,500.00	\$ 9,495.00 S 8,500.00	-	Regular	Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE	Equipment	Replacement/New Instruments	1.00 \$ 8,500.00		1.00 \$ 8,500.00		-	Regular	Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE	Equipment		1.00 \$ 8,500.00	\$ 8,500.00 \$ 8,500.00	1.00 \$ 8,500.00	\$ 8,500.00 \$ 8,500.00	-	Regular	Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE	Equipment	Replacement/New Instruments  Hanover High School Equipment Total	1.00 \$ 8,500.00	\$ 8,500.00	1.00 \$ 8,500.00	\$ 8,500.00	-	Regular	Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE P - HS INSTRUCTIONAL EQUIPMENT/LE Total		Hanover High School Equipment Total		\$ 8,500.00 \$ 8,500.00 \$ 17,995.00		\$ 8,500.00 \$ 8,500.00 \$ 17,995.00	-		
- HS INSTRUCTIONAL EQUIPMENT/LE - HS INSTRUCTIONAL EQUIPMENT/LE Total	Equipment Salary		1.00 \$ 8,500.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00	1.00 \$ 8,500.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57	- - - - - - - -	Regular	Hanover High School  Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE  - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES - HS COACHES Total		Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics		\$ 8,500.00 \$ 8,500.00 \$ 17,995.00		\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57	- - - - - - - -		
P - HS INSTRUCTIONAL EQUIPMENT/LE P - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES - HS COACHES - HS DAILY SUBS - HS DAILY SUBS	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends	1.00 \$ 210,692.00 1.00 \$ 40,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 240,692.00 \$ 40,000.00 \$ 40,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00		Regular Regular	Hanover High School Hanover High School
2- HS INSTRUCTIONAL EQUIPMENT/LE 2- HS INSTRUCTIONAL EQUIPMENT/LE Total 2- HS COACHES 2- HS COACHES Total 3- HS DAILY SUBS 3- HS DAILY SUBS 4- HS DAILY SUBS 5- HS DETITION	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics	1.00 \$ 210,692.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00	1.00 \$ 210,692.00 \$ 4,740.57	\$ 8,500,00 \$ 8,500,00 \$ 17,995,00 \$ 215,432,57 \$ 215,432,57 \$ 45,000,00 \$ 45,000,00 \$ 4,000,00 \$ 4,000,00		Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE  - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES Total - HS DAILY SUBS - HS DETENTION - HS DETENTION	Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,892.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00		Regular Regular Regular	Hanover High School Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE  - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES Total - HS COACHES Total - HS DAILY SUBS - HS DAILY SUBS Total - HS DETENTION - HS DETENTION Total - HS OTHER NURSES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends	1.00 \$ 210,692.00 1.00 \$ 40,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00	- 4,740.57 - 4,740.57 - 5,000.00 - 0 - 0 - 0	Regular Regular	Hanover High School Hanover High School
2 - HS INSTRUCTIONAL EQUIPMENT/LE 2 - HS INSTRUCTIONAL EQUIPMENT/LE Total 2 - HS COACHES 4 - HS COACHES 5 - HS DAILY SUBS 6 - HS DAILY SUBS 6 - HS DAILY SUBS Total 6 - HS DETENTION 6 - HS DETENTION 7 - HS OTHER NURSES	Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00		Regular Regular Regular	Hanover High School Hanover High School Hanover High School Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE P - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES L - HS COACHES Total L - HS DAILY SUBS L - HS DAILY SUBS Total L - HS DETENTION L - HS DETENTION L - HS OTHER NURSES L - HS OTHER NURSES L - HS OTHER NURSES TOTAL L - HS OTHER NURSES TOTAL L - HS CERETARIES OTHER	Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 240,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00	- 4,740.57 - 4,740.57 - 5,000.00 - 0 - 0 - 0	Regular Regular Regular	Hanover High School Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE P - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES L - HS COACHES Total L - HS DAILY SUBS L - HS DAILY SUBS Total L - HS DETENTION L - HS DETENTION Total L - HS OTHER NURSES L - HS OTHER NURSES L - HS OTHER NURSES TOTAL L - HS SECRETARIES OTHER L - HS SECRETARIES OTHER	Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00		Regular Regular Regular	Hanover High School Hanover High School Hanover High School Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE P - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES L - HS COACHES Total L - HS DAILY SUBS L - HS DAILY SUBS Total L - HS DETENTION L - HS DETENTION Total L - HS OTHER NURSES L - HS OTHER NURSES L - HS OTHER NURSES TOTAL L - HS SECRETARIES OTHER L - HS SECRETARIES OTHER	Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 240,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00		Regular Regular Regular	Hanover High School Hanover High School Hanover High School Hanover High School
2- HS INSTRUCTIONAL EQUIPMENT/LE 2- HS INSTRUCTIONAL EQUIPMENT/LE Total 2- HS COACHES 2- HS COACHES TOTAL 3- HS DAILY SUBS 3- HS DAILY SUBS Total 3- HS DETENTION TOTAL 3- HS DETENTION TOTAL 3- HS OTHER NURSES 3- HS OTHER NURSES 3- HS OTHER NURSES TOTAL 3- HS SECRETARIES OTHER 3- HS STIPENDS COUNSELOR	Salary Salary Salary Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,371.19		Regular Regular Regular Regular Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES Total - HS COACHES Total - HS DAILY SUBS - HS DAILY SUBS - HS DAILY SUBS Total - HS DETENTION - HS DETENTION - HS OTHER NURSES - HS OTHER NURSES TOTAL - HS SECRETARIES OTHER - HS SECRETARIES OTHER - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR	Salary Salary Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,892.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00		Regular Regular Regular Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE - HS INSTRUCTIONAL EQUIPMENT/LE Total - HS COACHES - HS COACHES Total - HS COACHES Total - HS DAILY SUBS - HS DAILY SUBS Total - HS DETENTION - HS DETENTION - HS DETENTION Total - HS OTHER NURSES - HS OTHER NURSES - HS OTHER NURSES - HS OTHER NURSES TOTAL - HS SECRETARIES OTHER - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR	Salary Salary Salary Salary Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 4.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 5,253.00 \$ 5,253.00 \$ 8,000.00 \$ 8,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 5,200.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19		Regular Regular Regular Regular Regular Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE - HS INSTRUCTIONAL EQUIPMENT/LE Total - HS COACHES - HS COACHES - HS COACHES Total - HS DAILY SUBS - HS DAILY SUBS - HS DAILY SUBS Total - HS DETENTION - HS DETENTION - HS DETENTION Total - HS OTHER NURSES - HS OTHER NURSES TOTAL - HS SECRETARIES OTHER - HS SECRETARIES OTHER - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR Total - HS STIPENDS COUNSELOR TOTAL	Salary Salary Salary Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 2,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 2,000.00		Regular Regular Regular Regular Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES Total - HS COACHES Total - HS DAILY SUBS - HS DAILY SUBS - HS DAILY SUBS Total - HS DETENTION - HS DETENTION - HS OTHER NURSES - HS OTHER NURSES - HS SECRETARIES OTHER - HS SECRETARIES OTHER Total - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR - HS STIPENDS TEACHER - HS STIPENDS TEACHER - HS STIPENDS TEACHER	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 4.00 \$ 2,000.00 1.00 \$ 200.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 2000.00 \$ 2,000.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00 1.00 \$ 200.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 2,000.00 \$ 5,371.19		Regular Regular Regular Regular Regular Regular Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE  - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES  - HS GOACHES Total - HS DAILY SUBS  - HS DAILY SUBS  - HS DAILY SUBS Total - HS DETENTION - HS DETENTION - HS DETENTION Total - HS OTHER NURSES - HS OTHER NURSES TOTAL - HS SECRETARIES OTHER TOTAL - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR - HS STIPENDS TEACHER - HS STIPENDS TEACHER - HS STIPENDS TEACHER - HS STUDENT BODY ACTIVITIES - HS STUDENT BODY ACTIVITIES	Salary Salary Salary Salary Salary Salary Salary Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 4.00 \$ 2,000.00 1.00 \$ 200.00 1.00 \$ 46.1	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 200.00 \$ 200.00 \$ 13,253.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 2,000.00		Regular Regular Regular Regular Regular Regular Regular Regular Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE  - HS INSTRUCTIONAL EQUIPMENT/LE  - HS COACHES  - HS COACHES  - HS COACHES Total  - HS COACHES Total  - HS DAILY SUBS  - HS DAILY SUBS  - HS DAILY SUBS Total  - HS DETENTION Total  - HS OTHER NURSES  - HS OTHER NURSES TOTHER  - HS SECRETARIES OTHER  - HS SCRETARIES OTHER  - HS STIPENDS COUNSELOR  - HS STIPENDS COUNSELOR  - HS STIPENDS TEACHER  - HS STIPENDS TEACHER  - HS STUDENT BODY ACTIVITIES  - HS STUDENT BODY ACTIVITIES  - HS STUDENT BODY ACTIVITIES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative  Art Club Advisor  Band Director  Be Better Club	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 4.00 \$ 2,000.00 1.00 \$ 200.00 1.00 \$ 1,847.00 \$ 46.1 1.00 \$ 5,498.00 \$ 137.4	\$ 8,500.00 \$ 17,995.00 \$ 17,995.00 \$ 210,692.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 200.00 \$ 13,253.00 \$ 200.00 \$ 200.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00 1.00 \$ 200.00 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 400.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 13,371.19 \$ 200.00 \$ 13,371.19 \$ 1,935.59 \$ 5,761.79 \$ 1,935.59 \$ 1,935.59		Regular	Hanover High School
- HS INSTRUCTIONAL EQUIPMENT/LE - HS INSTRUCTIONAL EQUIPMENT/LE Total  - HS COACHES - HS COACHES - HS COACHES Total - HS DAILY SUBS - HS DAILY SUBS - HS DAILY SUBS Total - HS DETENTION - HS DETENTION Total - HS OTHER NURSES - HS OTHER NURSES - HS OTHER NURSES TOTAL - HS SECRETARIES OTHER - HS SECRETARIES OTHER TOTAL - HS STIPENDS COUNSELOR - HS STIPENDS COUNSELOR - HS STIPENDS TEACHER - HS STIPENDS TEACHER - HS STIPENDS TEACHER - HS STUDENT BODY ACTIVITIES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative  Art Club Advisor  Band Director  Be Better Club  Chess Club	1.00 \$ 210,692.00 1.00 \$ 40,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 5,253.00 4.00 \$ 2,000.00 1.00 \$ 2,000.00 1.00 \$ 2,000.00 1.00 \$ 2,000.00 1.00 \$ 3,1847.00 \$ 46.1 1.00 \$ 5,498.00 \$ 137.4 0.00 \$ 5 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 2,000.00 \$ 5,253.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00 1.00 \$ 200.00 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59	\$ 8,500.00 \$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59		Regular	Hanover High School
2- HS INSTRUCTIONAL EQUIPMENT/LE 2- HS INSTRUCTIONAL EQUIPMENT/LE Total 2- HS COACHES 3- HS COACHES TOTAL 3- HS DAILY SUBS 3- HS DAILY SUBS 3- HS DAILY SUBS TOTAL 3- HS DETENTION 4- HS DETENTION TOTAL 5- HS OTHER NURSES 5- HS OTHER NURSES 5- HS OTHER NURSES TOTAL 5- HS SECRETARIES OTHER 6- HS SECRETARIES OTHER TOTAL 7- HS STIPENDS COUNSELOR 7- HS STIPENDS COUNSELOR 7- HS STIPENDS TEACHER 7- HS STIPENDS TEACHER 7- HS STIPENDS TEACHER 7- HS STIPENDS TEACHER 7- HS STUDENT BODY ACTIVITIES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative  Art Club Advisor  Band Director  Be Better Club  Chess Club  Choral Director	1.00 \$ 210,692.00  1.00 \$ 40,000.00  1.00 \$ 4,000.00  1.00 \$ 2,000.00  1.00 \$ 5,253.00  4.00 \$ 2,000.00  1.00 \$ 200.00  1.00 \$ 1,847.00 \$ 46.1  1.00 \$ 5,498.00 \$ 137.4  0.00 \$ -  1.00 \$ 2,684.00 \$ 39.1  1.00 \$ 2,684.00 \$ 67.1	\$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 2,000.00 \$ 5,535.00 \$ 5,635.45 \$ 7,636.45 \$ 7,604.13 \$ 7,604.13 \$ 7,604.13 \$ 7,500.00	1.00 \$ 210,692.00 \$ 4,740.57  1.00 \$ 45,000.00  1.00 \$ 4,000.00  1.00 \$ 2,000.00  1.00 \$ 5,253.00 \$ 118.19  4.00 \$ 2,000.00  1.00 \$ 200.00  1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 2,751.00 \$ 1,893.00 \$	\$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59 \$ 2,812,90		Regular	Hanover High School
2- HS INSTRUCTIONAL EQUIPMENT/LE 2- HS INSTRUCTIONAL EQUIPMENT/LE Total 2- HS COACHES L- HS COACHES TOTAL L- HS COACHES TOTAL L- HS DAILY SUBS L- HS DAILY SUBS TOTAL L- HS DETENTION TOTAL L- HS OTHER NURSES L- HS OTHER NURSES L- HS OTHER NURSES TOTAL L- HS SECRETARIES OTHER L- HS SECRETARIES OTHER TOTAL L- HS STIPENDS COUNSELOR L- HS STIPENDS COUNSELOR L- HS STIPENDS TEACHER L- HS STIPENDS TEACHER L- HS STIPENDS TEACHER L- HS STUDENT BODY ACTIVITIES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative  Art Club Advisor  Band Director  Be Better Club  Chess Club  Choral Director  Class of 2021	1.00 \$ 210,692.00  1.00 \$ 40,000.00  1.00 \$ 4,000.00  1.00 \$ 2,000.00  1.00 \$ 600.00  1.00 \$ 5,253.00  4.00 \$ 2,000.00  1.00 \$ 200.00  1.00 \$ 1,847.00 \$ 46.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1	\$ 8,500.00 \$ 17,995.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,253.00 \$ 8,000.00 \$ 13,253.00 \$ 200.00 \$ 13,253.00 \$ 200.00 \$ 13,253.00 \$ 205.00 \$ 205	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59	\$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59 \$ 2,812.90 \$ 989.09		Regular	Hanover High School
P - HS INSTRUCTIONAL EQUIPMENT/LE P - HS INSTRUCTIONAL EQUIPMENT/LE L - HS COACHES L - HS COACHES L - HS COACHES Total L - HS COACHES TOTAL L - HS DAILY SUBS L - HS DAILY SUBS TOTAL L - HS DETENTION L - HS DETENTION TOTAL L - HS OTHER NURSES L - HS OTHER NURSES TOTAL L - HS SECRETARIES OTHER L - HS SECRETARIES OTHER L - HS SECRETARIES OTHER TOTAL L - HS STIPENDS COUNSELOR L - HS STIPENDS COUNSELOR L - HS STIPENDS TEACHER L - HS STIPENDS TEACHER L - HS STUDENT BODY ACTIVITIES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative  Art Club Advisor  Band Director  Be Better Club  Chess Club  Choral Director  Class of 2021  Class of 2021	1.00 \$ 210,692.00  1.00 \$ 40,000.00  1.00 \$ 4,000.00  1.00 \$ 2,000.00  1.00 \$ 5,253.00  4.00 \$ 2,000.00  1.00 \$ 200.00  1.00 \$ 1,847.00 \$ 46.1  1.00 \$ 1,565.00 \$ 39.1  1.00 \$ 1,565.00 \$ 39.1  1.00 \$ 2,684.00 \$ 67.1  0.50 \$ 1,847.00 \$ 46.1  0.50 \$ 1,847.00 \$ 46.1	\$ 8,500.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,253.00 \$ 3,000.00 \$ 13,253.00 \$ 2000.00 \$ 13,253.00 \$ 200.00 \$ 2,000.00 \$ 5,253.00	1.00 \$ 210,692.00 \$ 4,740.57  1.00 \$ 45,000.00  1.00 \$ 4,000.00  1.00 \$ 2,000.00  1.00 \$ 600.00  1.00 \$ 5,253.00 \$ 118.19  4.00 \$ 2,000.00  1.00 \$ 200.00  1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59	\$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 13,371.19 \$ 200.00 \$ 1,935.59 \$ 1,935.59		Regular	Hanover High School
P-HS INSTRUCTIONAL EQUIPMENT/LE P-HS INSTRUCTIONAL EQUIPMENT/LE Total  L-HS COACHES L-HS COACHES Total L-HS COACHES Total L-HS DAILY SUBS L-HS DAILY SUBS TOTAL L-HS DAILY SUBS TOTAL L-HS DAILY SUBS TOTAL L-HS OTHER NURSES L-HS OTHER NURSES L-HS OTHER NURSES TOTAL L-HS SECRETARIES OTHER TOTAL L-HS SECRETARIES OTHER TOTAL L-HS STIPENDS COUNSELOR L-HS STIPENDS COUNSELOR L-HS STIPENDS TEACHER TOTAL L-HS STIPENDS TEACHER L-HS STUDENT BODY ACTIVITIES	Salary	Hanover High School Equipment Total  Total Cost of ALL Coaches for HS Athletics  Daily Sub Pay based on historical trends  Stipends to support Detention at HS  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Director of Guidance  Stipend Pay for all Guidance Staff to have 5 extra days  Wellness Representative  Art Club Advisor  Band Director  Be Better Club  Chess Club  Choral Director  Class of 2021	1.00 \$ 210,692.00  1.00 \$ 40,000.00  1.00 \$ 4,000.00  1.00 \$ 2,000.00  1.00 \$ 600.00  1.00 \$ 5,253.00  4.00 \$ 2,000.00  1.00 \$ 200.00  1.00 \$ 1,847.00 \$ 46.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1  1.00 \$ 1,585.00 \$ 39.1	\$ 8,500.00 \$ 17,995.00 \$ 17,995.00 \$ 210,692.00 \$ 210,692.00 \$ 40,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 5,253.00 \$ 5,253.00 \$ 13,253.00 \$ 200.00 \$ 13,253.00 \$ 200.00 \$ 2,000.00 \$ 5,253.00	1.00 \$ 210,692.00 \$ 4,740.57 1.00 \$ 45,000.00 1.00 \$ 4,000.00 1.00 \$ 2,000.00 1.00 \$ 600.00 1.00 \$ 5,253.00 \$ 118.19 4.00 \$ 2,000.00 1.00 \$ 1,893.00 \$ 42.59 1.00 \$ 1,893.00 \$ 42.59	\$ 8,500.00 \$ 17,995.00 \$ 215,432.57 \$ 215,432.57 \$ 45,000.00 \$ 45,000.00 \$ 4,000.00 \$ 4,000.00 \$ 2,000.00 \$ 600.00 \$ 600.00 \$ 5,371.19 \$ 8,000.00 \$ 13,371.19 \$ 200.00 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59 \$ 1,935.59 \$ 2,812.90 \$ 989.09		Regular	Hanover High School

SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2019	0.50	\$ 2,872.00	\$ 71.80 \$	1,507,80	0.50 \$ 2,944.00 \$ 66.24	\$ 1,538.24	\$ 30.44	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2018	0.50	\$ 2,872.00	\$ 71.80 \$	1,507.80	0.00 \$ - \$ -	\$ -	\$ (1,507.80)	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2018		\$ 2,872.00	\$ 71.80 \$	1,507.80	0.00 S - S -	S -	\$ (1,507,80)	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2022	0.00		S - S		0.50 \$ 1.893.00 \$ 42.59	\$ 989.09	\$ 989.09	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2022	0.00	<u>\$</u> -	s - s	-	0.50 \$ 1.893.00 \$ 42.59	\$ 989.09	\$ 989.09	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Debate Team	1.00		\$ 67.10 \$	2.751.10	1.00 \$ 2.751.00 \$ 61.90		\$ 61,80	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Diversity Club	1.00			1,893,18	1.00 \$ 1.893.00 \$ 42.59		\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Drama Club		\$ 2,684.00		2,751,10	1.00 \$ 2,751.00 \$ 61.90		\$ 61.80	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Fashion Club		\$ 1,847.00		1,893.18	1.00 \$ 1,893.00 \$ 42.59		\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Friendship Connection	1.00		\$ 46.18 \$	1,893.18	1.00 \$ 1,893.00 \$ 42.59		\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Green Team	1.00		\$ 46.18 \$	1,893.18	1.00 \$ 1,893.00 \$ 42.59		\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Jazz Band Director		\$ 1,732.00		1,775.30	1.00 \$ 1,055.00 \$ 42.55		\$ 39.64	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES		Math Team		\$ 2,684.00		2,751,10	1.00 \$ 1,775.00 \$ 39.94		\$ 61.80		Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary			\$ 2,684.00		1,409.10	0.50 \$ 2,751.00 \$ 61.90		\$ 28.30	Regular	Hanover High School
ISAL - HS STUDENT BODY ACTIVITIES	Salary	National Honor Society		\$ 2,684.00		1,409.10	0.50 \$ 2,751.00 \$ 61.90		\$ 28.30	Regular	Hanover High School
	Salary	National Honor Society		\$ 2,684.00					\$ 42.42	Regular	Hanover night School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Lifesavers Club				1,893.18				Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Robotics		\$ 2,684.00		2,751.10	1.00 \$ 2,751.00 \$ 61.90		\$ 61.80	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	SADD Advisor		\$ 1,847.00		1,893.18	1.00 \$ 1,893.00 \$ 42.59		\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	School Newspaper		\$ 4,473.00		4,584.83	1.00 \$ 4,585.00 \$ 103.16		\$ 103.34	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Literary Magazine	1.00		\$ 46.18 \$	1,893.18	1.00 \$ 1,893.00 \$ 42.59		\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Science Fair Advisor	1.00		\$ 38.45 \$	1,576.45	1.00 \$ 1,576.00 \$ 35.46		\$ 35.01	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Science Fair Teacher	3.00		\$ 17.83 \$	2,156.83	4.00 \$ 731.00 \$ 16.45		\$ 783.62	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Student Council	0.50		\$ 67.10 \$	1,409.10	0.50 \$ 2,751.00 \$ 61.90		\$ 28.30	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Student Council		\$ 2,684.00	\$ 67.10 \$	1,409.10	0.50 \$ 2,751.00 \$ 61.90		\$ 28.30	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Video Yearbook	1.00	\$ 1,847.00	\$ 46.18 \$	1,893.18	1.00 \$ 1,893.00 \$ 42.59	\$ 1,935.59	\$ 42.42	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Yearbook		\$ 4,752,00		4,870,80	1.00 \$ 4.871.00 \$ 109.60		\$ 109.80	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Yearbook		\$ 4,752.00		4,870.80	1.00 \$ 4,871.00 \$ 109.60	\$ 4,980.60	\$ 109.80	Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES Total				11.00	2	73,415.00	100.00	\$ 77,993.00	\$ 4,578.00	- Salar	
		AND RESIDENCE OF THE PROPERTY OF THE PARTY O				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000.00			BOND NEW TOWN
RESIDENCE SOCIETY OF THE PROPERTY OF THE PROPE	THE RESERVE OF THE PARTY OF THE	Hanover High School Reg Ed Salary/Non FTE Total			S	344,160.00	SAME TO SECURE ASSESSMENT OF THE SECURE ASSESSMENT	\$ 358,596.76	\$ 14,436.76	THE RESERVE OF THE PARTY OF THE	
ALMONDO E PROPERTO AND SERVICE PROPERTY.					TO PRODUCE THE	SECRETARIA D				CASSING STREET, STREET	
		Graduation and underclass awards ceremony (Diplomas,						CONTRACTOR CONTRACTOR	and the same of th		
EXP - HS GENERAL SUPPLIES	Supplies and Materials	plagues, robes, flowers, etc.)	1	\$ 7,500.00	s	7,500.00	1 \$ 10,000.00	\$ 10,000,00	\$ 2,500.00	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Food Service		\$ 1,000.00	Š	1,000.00	1 \$ 1,000.00	\$ 1,000,00	\$ -	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Postage		\$ 5,500.00	Š	5,500.00	1 \$ 5,500.00	\$ 5,500.00		Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Student Handbooks		\$ 1,500.00	Š	1,500.00	1 \$ 1,500,00	\$ 1,500.00	š -	Regular	Hanover High School
EXT - NO GENERAL GOT I EILO	Cupplies and materials	General Supplies (paper, pens, pencils, markers, erasers,	-	Ψ 1,000.00	- I*	1,000.00	1 \$ 1,000.00	1,000.00	*	rtogulai	Transver riight control
EXP - HS GENERAL SUPPLIES	Supplies and Materials	notepads.	4	\$ 14,500.00	•	14,500.00	1 \$ 14.500.00	\$ 14,500,00		Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Toner		\$ 2,500.00	è	2.500.00	1 \$ 2,500.00	\$ 2.500.00	¢ _	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	101101		\$ 3,500.00	9	3.500.00	1 \$ 3,500.00	\$ 3,500.00		Regular	Hanover High School
EXP - HS GENERAL SUPPLIES		2D Art Supplies		\$ 3,500.00	3	3,500.00	1 \$ 3,500.00	\$ 3,500.00	-		Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	3D Art Supplies Replacement of Broken Heads, Sticks, and Mallets		\$ 1,500.00	3	1,500.00	1 \$ 3,500.00	\$ 3,500.00	-	Regular	Hanover High School
	Supplies and Materials				3				-	Regular	
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Choral Binders for VOX	1		\$	500.00	1 \$ 500.00	\$ 500.00	-	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Engineering Supplies	1	\$ 6,500.00	\$	6,500.00	1 \$ 6,500.00	\$ 6,500.00	-	Regular	Hanover High School
	2 2 222 22	All Science Supplies (Biology, A&P, Physics, Chemistry,	100				V 2 10 222 22				
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Earth Science, Environmental Science)		\$ 11,500.00	\$	11,500.00	1 \$ 11,500.00	\$ 11,500.00	\$ -	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	PE/Wellness Supplies		\$ 1,500.00	\$	1,500.00	1 \$ 1,500.00	\$ 1,500.00	\$ -	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES	Supplies and Materials	Video Production Supplies	1	\$ 1,500.00	\$	1,500.00	1 \$ 1,500.00	\$ 1,500.00	\$ -	Regular	Hanover High School
EXP - HS GENERAL SUPPLIES Total	ayer provide the state of the same		A CARLES	Carried Spices	\$	62,500.00	MORE THE SOURCE STATE OF THE PARTY AND ASSOCIATION OF THE PARTY ASSOCIATION OF THE P	\$ 65,000.00	\$ 2,500.00	CONTRACTOR NOTICE AND ADDRESS OF THE PARTY O	
EXP - HS GUIDANCE SUPPLIES	Supplies and Materials	High School Profiles	600.00	\$ 0.40	\$	240.00	600.00 \$ 0.40	\$ 240.00	\$ -	Regular	Hanover High School
EXP - HS GUIDANCE SUPPLIES	Supplies and Materials	College Board Electronic Socre Reports	1.00	\$ 435.00	\$	435.00	1.00 \$ 435.00	\$ 435.00	\$ -	Regular	Hanover High School
EXP - HS GUIDANCE SUPPLIES	Supplies and Materials	Supplies and Publications	1.00	\$ 500.00	\$	500.00	1.00 \$ 500.00	\$ 500.00	\$ -	Regular	Hanover High School
EXP - HS GUIDANCE SUPPLIES Total			ANTENDAD !		\$	1,175.00	CONTRACTOR OF STREET	\$ 1,175.00	\$ -		CONTRACTOR OF THE PARTY OF THE
EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	EBSCO Subscription Services	1.00	\$ 1,400.00	1 6			\$ 1,400,00	\$ -	Regular	Hanover High School
			1.001		15	1,400.00	1.00 \$ 1,400.00	\$ 1.400.00		Regular	Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR		\$ 1,500.00	\$	1,400.00	1.00 \$ 1,400.00 1.00 \$ 1.500.00	\$ 1,400.00	\$ -		
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR	1.00	\$ 1,500.00	\$	1,500.00	1.00 \$ 1,500.00	\$ 1,500.00	\$ - \$ -		Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials Supplies and Materials	JSTOR EBSCO History Collection	1.00 1.00	\$ 1,500.00 \$ 1,700.00	\$	1,500.00 1,700.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00	\$ 1,500.00 \$ 1,700.00		Regular	Hanover High School Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials Supplies and Materials Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription	1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00	\$ \$ \$	1,500.00 1,700.00 580.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00	\$ - \$ -	Regular Regular	Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership	1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00	\$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00	\$ - \$ - \$ -	Regular Regular Regular	Hanover High School Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership	1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00	\$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00	\$ - \$ -	Regular Regular Regular Regular	Hanover High School Hanover High School Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr, subscription ALA membership MSLA Membership EBSCO Literature Collection	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00	\$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,600.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00	\$ - \$ - \$ -	Regular Regular Regular Regular Regular	Hanover High School Hanover High School Hanover High School Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00	\$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00	\$ - \$ - \$ -	Regular Regular Regular Regular	Hanover High School Hanover High School Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 8,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$ 8,500.00	\$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular	Hanover High School Hanover High School Hanover High School Hanover High School Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr, subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media English	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 8,500.00 7,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$ 8,500.00 \$ 7,500.00	\$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular	Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS TEXTS & REL SFTWRE/MEDIA/M EXP - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media English Social Studies	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$7,500.00 \$5,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 8,500.00 7,500.00 5,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,600.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00	\$ 1,500,00 \$ 1,700,00 \$ 580,00 \$ 180,00 \$ 40,00 \$ 1,600,00 \$ 1,500,00 \$ 8,500,00 \$ 7,500,00 \$ 5,500,00	\$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular Regular	Hanover High School
EXP- HS LIBRARY MATRLS FOR LIB & C EXP- HS TEXTS & REL SFTWRE/MEDIA/M EXP- HS TEXTS & REL SFTWRE/MEDIA/M EXP- HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media English Social Studies Foreign Language	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$ 5,500.00 \$ 5,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,500.00 1,500.00 7,500.00 5,500.00 5,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1 \$7,500.00 1 \$5,500.00 1 \$5,500.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,500.00 \$ 1,500.00 \$ 8,800.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular Regular Regular	Hanover High School
EXP HS LIBRARY MATRLS FOR LIB & C EXP HS TEXTS & REL ST WRE/MEDIA/M EXP HS TEXTS & REL STTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media English Social Studies Foreign Language Science	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$ 5,500.00 \$ 5,500.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,500.00 1,500.00 7,500.00 5,500.00 5,000.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1 \$7,500.00 1 \$5,500.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,600.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00	\$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular Regular Regular Regular	Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500.00 1,700.00 580.00 180.00 40.00 1,500.00 1,500.00 7,500.00 5,500.00 5,000.00 5,000.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 580.00 1.00 \$ 40.00 1.00 \$ 4,600.00 1.00 \$ 1,500.00 1 \$5,500.00 1 \$5,500.00 1 \$5,000.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,600.00 \$ 1,500.00 \$ 1,500.00 \$ 8,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular Regular Regular Regular Regular Regular Regular Regular Regular Regular	Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math Business Technology (New Accounting Texts)	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 580.00 \$ 180.00 \$ 1,600.00 \$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 7,500.00 5,500.00 5,500.00 5,000.00 5,000.00 7,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1 \$7,500.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,500.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Hanover High School
EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LIBRARY MATRLS FOR LIB & C EXP - HS LEXTS & REL STWRE/MEDIA/M EXP - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr, subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math Business Technology (New Accounting Texts) Engineering	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 180.00 \$ 180.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,500.00 8,500.00 7,500.00 5,500.00 5,000.00 5,000.00 7,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 180.00 1.00 \$ 1,600.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1 \$7,500.00 1 \$5,500.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 7,500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Hanover High School
EXP- HS LIBRARY MATRLS FOR LIB & C EXP- HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math Business Technology (New Accounting Texts) Englineering Alternative High School	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,500.00 \$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,000.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 7,500.00 5,500.00 5,500.00 5,000.00 7,500.00 1,500.00 1,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,600.00 1.00 \$ 1,500.00 1 \$5,500.00 1 \$5,500.00 1 \$5,000.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,600.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Regular	Hanover High School
EXP- HS LIBRARY MATRLS FOR LIB & C EXP- HS TEXTS & REL ST WRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math Business Technology (New Accounting Texts) Engineering Alternative High School Literature for VOX, Chorale, Chorus, Audition Materials	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 180.00 \$ 180.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,500.00 8,500.00 7,500.00 5,500.00 5,000.00 5,000.00 7,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 180.00 1.00 \$ 1,600.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1.00 \$ 1,500.00 1 \$7,500.00 1 \$5,500.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 40.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 7,500.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	\$ - \$ - \$ - \$ - \$ 5 - \$	Regular	Hanover High School
EXP HS LIBRARY MATRLS FOR LIB & C EXP HS LEBRARY MATRLS FOR LIB & C EXP HS TEXTS & REL STIWRE/MEDIA/M EXP HS TEXTS & REL STIWRE/MEDIA/M EXP HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math Business Technology (New Accounting Texts) Engineering Alternative High School Literature for WOX, Chorale, Chorus, Audition Materials Literature for Marching Band, Jazz Ensemble, Symphoonic	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,500.00 \$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 7,500.00 5,500.00 5,000.00 7,500.00 1,000.00 1,000.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 4,600.00 1.00 \$ 1,600.00 1.00 \$ 1,500.00 1 \$5,500.00 1 \$5,500.00 1 \$5,000.00 1 \$5,000.00 1 \$7,500.00 1 \$5,000.00 1 \$1,000.00 1 \$1,000.00 1 \$1,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 140.00 \$ 1,500.00 \$ 1,500.00 \$ 8,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00	\$ - \$ - \$ - \$ - \$ 5 - \$	Regular	Hanover High School
EXP- HS LIBRARY MATRLS FOR LIB & C EXP- HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	JSTOR EBSCO History Collection Newspaper - 1 yr. subscription ALA membership MSLA Membership EBSCO Literature Collection Assorted Books/DVDs/Media  English Social Studies Foreign Language Science Math Business Technology (New Accounting Texts) Engineering Alternative High School Literature for VOX, Chorale, Chorus, Audition Materials	1.00 1.00 1.00 1.00 1.00 1.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,500.00 \$ 1,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,000.00	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,500.00 1,700.00 580.00 180.00 40.00 1,600.00 1,500.00 7,500.00 5,500.00 5,500.00 5,000.00 7,500.00 1,500.00 1,500.00	1.00 \$ 1,500.00 1.00 \$ 1,700.00 1.00 \$ 1,700.00 1.00 \$ 580.00 1.00 \$ 180.00 1.00 \$ 40.00 1.00 \$ 1,600.00 1.00 \$ 1,500.00 1 \$5,500.00 1 \$5,500.00 1 \$5,000.00 1 \$5,000.00	\$ 1,500.00 \$ 1,700.00 \$ 580.00 \$ 180.00 \$ 1,600.00 \$ 1,600.00 \$ 1,500.00 \$ 7,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00 \$ 5,000.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00	\$ - \$ - \$ - \$ - \$ 5 - \$	Regular	Hanover High School

		Hanover High School Materials and Supply Total		\$ 113,175,00		\$ 115.675.00	\$ 2,500.00		
EXP - HS TUITION VOCATIONAL DAY (AG	Tuition	Student Tuitions for Norfolk Aggie School	1.00 \$ 22,149.00	\$ 22,149.00	1.00 \$ 22,149.00	\$ 22,149.00	\$ -	Regular	Hanover High School
EXP - HS TUITION VOCATIONAL DAY (AG Total				\$ 22,149.00		\$ 22,149.00	\$ -		
		Hanover High School Vocational Tuitions Total		\$ 22,149.00		\$ 22,149.00	\$ -		
					SERVICE SERVICE CONTROL SERVICE SERVIC	THE STATE OF THE			
SAL - HS SPED TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00 \$ 1,000.00	\$ 1,000.00	1.00 \$ 1,000.00	\$ 1,000.00		Sped	Hanover High School
SAL - HS SPED TEACHER ASSTS OTHER Total SAL - HS SPED STIPENDS TEACHER	Salary	Coordinator Summer Days	5.00 \$ 465.13	\$ 1,000.00 \$ 2.325.65	7.00 \$ 474.43	\$ 1,000.00 \$ 3,321.01	\$ 995.36	Sped	Hanover High School
SAL - HS SPED STIPENDS TEACHER	Salary	Coordinator Stipend	1.00 \$ 2.000.00	\$ 2,000.00	1.00 \$ 2.000.00	\$ 2,000.00	\$ -	Sped	Hanover High School
SAL - HS SPED STIPENDS TEACHER Total	COMPANY AND ASSESSMENT OF THE PARTY OF THE P		Service Company of the Company	\$ 4,326.00	Personal Residence of the Appendix	\$ 5,321.00	\$ 995.00		
							MARKET HAR BELLEVILLE		
		Hanover High School Sped Salary/Non FTE Total		\$ 5,326.00		\$ 6,321.00	\$ 995.00		
		HIGH SCHOOL GRAND TOTAL		\$ 586,285,00		\$ 605,966,76	\$ 19.681.76		
TVD. MO CONT OF VOC MAINT FOUR			4 400 000 00	00 000 00	4 400 000 00	00.000.00		Decules	Hanover Middle School
EXP - MS CONT SRVCS MAINT EQUIP EXP - MS CONT SRVCS MAINT EQUIP Total	Contracted Services	Contract for Copiers	1 \$23,023.68	\$ 23,023.68 \$ 23,024.00	1 \$23,023.68	\$ 23,023.68 \$ 23,024.00		Regular	Harlover Middle Scribbi
XP - MS TELEPHONE	Contracted Services	Mobile and Land line telephone annual costs	1.00 \$ 3.400.00	\$ 3,400.00	1.00 \$ 3,400,00	\$ 3,400.00		Regular	Hanover Middle School
EXP - MS TELEPHONE Total				\$ 3,400.00		\$ 3,400.00			
STATE OF STREET STREET, STREET STREET,		Users Widdle Osbasi O. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		60 101 00					
		Hanover Middle School Contracted Services Total		\$ 26,424.00		\$ 26,424.00	•		
EXP - MS FIXED ASSETS	Equipment	Classroom Furniture	1 \$4,000.00	\$ 4,000.00	1 \$4,000.00	\$ 4,000.00		Regular	Hanover Middle School
XP - MS FIXED ASSETS	Equipment	chairs	90 \$50.00	\$ 4,500.00	90 \$50.00	\$ 4,500.00	\$ -	Regular	Hanover Middle School
EXP - MS FIXED ASSETS Total			Market Ma	\$ 8,500.00		\$ 8,500.00	\$ -		
		Hanover Middle School Equipment Total		\$ 8,500.00		\$ 8,500.00	\$ -		
	SISS DESCRIPTION OF THE REAL PROPERTY.								
SAL - MS DAILY SUBS	Salary	Daily Sub Pay based on historical trends	1.00 \$ 42,000.00	\$ 42,000.00	1.00 \$ 47,000.00		\$ 5,000.00	Regular	Hanover Middle School
SAL - MS DAILY SUBS Total SAL - MS DETENTION	Salary	Cost of stipends to teachers for detention at MS	0,00 \$ -	\$ 42,000.00	0.00 \$ -	\$ 47,000.00	\$ 5,000.00	Regular	Hanover Middle School
SAL - MS DETENTION Total	Galary	Cost of superior to teachers for determining at Mo	0.00 \$ -	\$ -	0.00 \$	\$ -	\$ -	regular	Hallover Middle Goldon
SAL - MS GUIDANCE SECS OTHER	Salary	Payout for longevity and perfect attendance	1.00 \$ 300.00	\$ 300.00	1.00 \$ 300.00	\$ 300.00	\$ -	Regular	Hanover Middle School
SAL - MS GUIDANCE SECS OTHER Total				\$ 300.00		\$ 300,00	\$ -		
SAL - MS OTHER NURSES SAL - MS OTHER NURSES Total	Salary	Daily Sub Pay for Nurse Coverage	1.00 \$ 3,000.00	\$ 3,000.00 \$ 3,000.00	1.00 \$ 3,000.00	\$ 3,000.00 \$ 3,000.00		Regular	Hanover Middle School
SAL - MS SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1.00 \$ 900.00	\$ 900.00	1.00 \$ 900.00	\$ 900.00		Regular	Hanover Middle School
SAL - MS SECRETARIES OTHER Total				\$ 900.00		\$ 900.00	\$ -		
SAL - MS STIPENDS TEACHER	Salary	Chebator extra 4 days	4 \$375.02	\$ 1,500.08	4 \$416.96	\$ 1,667.84		Regular	Hanover Middle School
SAL - MS STIPENDS TEACHER SAL - MS STIPENDS TEACHER	Salary Salary	Ward extra 4 days	4 \$465.13 1 \$200.00	\$ 1,860.52 \$ 200.00	4 \$474.43 1 \$200.00	\$ 1,897.72 \$ 200.00	\$ 37.20	Regular Regular	Hanover Middle School Hanover Middle School
SAL - MS STIPENDS TEACHER	Salary	Wellness Rep Team Liasions	5.00 \$ 788.00	\$ 3.940.00	1 \$200.00	\$ 200.00	\$ (3,940.00)	Regular	Hanover Middle School
SAL - MS STIPENDS TEACHER	Salary	Curriculum Liasions (STEM/Humanities)	2.00 \$ 2,101.00	\$ 4,202.00	\$ -	\$ -	\$ (4,202.00)	Regular	Hanover Middle School
SAL - MS STIPENDS TEACHER Total				\$ 11,703.00		\$ 3,766.00			
SAL - MS STUDENT BODY ACTIVITIES SAL - MS STUDENT BODY ACTIVITIES	Salary	Student Council Advisor Middle School Jazz Band	1.00 \$ 1,138.00 1.00 \$ 1.138.00	\$ 1,138.00 \$ 1,138.00	1.00 \$ 1,138.00 \$ 25.61 1.00 \$ 1,138.00 \$ 25.61	\$ 1,163.61 \$ 1,163.61		Regular	Hanover Middle School Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary Salary	Middle School Jazz Band Middle School Yearbook	1.00 \$ 1,138.00	\$ 7,138.00	1.00 \$ 711.00 \$ 16.00	\$ 1,163.61		Regular Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary	Middle School Inst. Troupe	1.00 \$ 1,775.00	\$ 1,775.00	1.00 \$ 1,775.00 \$ 39.94	\$ 1,814.94		Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary	Middle School Performance Troupe	1.00 \$ 1,775.00	\$ 1,775.00	1.00 \$ 1,775.00 \$ 39.94	\$ 1,814.94	\$ 39.94	Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary	Middle School Science Fair Coordinator			1.00 \$ 1,576.00 \$ 35.46	\$ 1,611.46		Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES SAL - MS STUDENT BODY ACTIVITIES	Salary Salary	Middle School Science Fair Teachers Middle School NJHS	1.00 S 711.00	\$ 711.00	4.00 \$ 731.00 \$ 16.45 1.00 \$ 711.00 \$ 16.00	\$ 2,940.45 \$ 727.00	\$ 16.00	Regular Regular	Hanover Middle School Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary	Middle School Nyms Middle School Newspaper	1.00 \$ 711.00	\$ 711.00	1.00 \$ 711.00 \$ 16.00	\$ 727.00		Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary	Math Olympiads	1.00 \$ 711.00	\$ 711.00	1.00 \$ 711.00 \$ 16.00	\$ 727.00	\$ 16.00	Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES	Salary	Math Academy	1.00 \$ 662.00	\$ 662.00	1.00 \$ 662.00 \$ 14.90			Regular	Hanover Middle School
SAL - MS STUDENT BODY ACTIVITIES Total				\$ 9,332.00		\$ 14,093.88	\$ 4,761.88	Notice State Constitution	
		Hanover Middle School Reg Ed Salary/Non FTE Total		\$ 67,235.00		\$ 69,059.88	\$ 1,824.88		B PANEL SALES
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Annual school-wide supplies (MAIN OFFICE)	1 \$ 6,000.00	\$ 6,000.00	1 \$ 6,000.00	\$ 6,000.00	\$ -	Regular	Hanover Middle School
XP - MS GENERAL SUPPLIES XP - MS GENERAL SUPPLIES	Supplies and Materials Supplies and Materials	Postage: Envelopes:	1 \$ 3,000.00 1 \$ 500.00	\$ 3,000.00 \$ 500.00	1 \$ 3,000.00 1 \$ 500.00	\$ 3,000.00 \$ 500.00		Regular Regular	Hanover Middle School Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Replacement Locks	1 \$ 500.00	\$ 500.00	1 \$ 500.00	\$ 500.00		Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Copy Maching Supplies	2 \$ 2,500.00	\$ 5,000.00	2 \$ 2,500.00	\$ 5,000.00	\$ -	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Copy Paper	2 \$ 3,648.00	\$ 7,296.00	2 \$ 3,648.00	\$ 7,296.00	\$ -	Regular	Hanover Middle School
XP - MS GENERAL SUPPLIES	Supplies and Materials	Student Agendas	1 \$ 2,020.00	\$ 2,020.00 \$ 1,440.00	1 \$ 2,020.00	\$ 2,020.00	\$ -	Regular	Hanover Middle School Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Water Filtration Units 3 101, 218A, 2nd conf. BillBoard - gen music	1 \$ 1,440.00 1 \$ 299.00	\$ 1,440.00	1 \$ 1,440.00 1 \$ 299.00	\$ 1,440.00 \$ 299.00	\$ -	Regular Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES EXP - MS GENERAL SUPPLIES EXP - MS GENERAL SUPPLIES	Supplies and Materials Supplies and Materials	Wordmasters (5 and 8)	1 \$ 194.00	\$ 194.00 \$ 25.00	1 \$ 194.00 1 \$ 25.00	\$ 194.00 \$ 25.00	\$ -	Regular	Hanover Middle School Hanover Middle School

Y													
EXP - MS GENERAL SUPPLIES	Supplies and Materials	GRADE Materials	1	\$ 2,000.00	\$	2,000.00	0 8		\$		(2,000.00)	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	I Ready					1 8	2,500.00	\$	2,500.00		Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Science Materials Next Generation Grades 5-8		\$ 1,000.00	\$	4,000.00		1,000.00	\$	4,000.00	-	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Apperson Grading Sheets		\$ -	- \$	-	0 \$		\$	-	-	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	DIBELS Booklets	1		\$	1,200.00	1	\$1,200	\$	1,200.00	-	Regular	Hanover Middle School Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	PE equipment		\$ 700.00	3	700.00 5,000.00	113	700.00	\$	700.00 5,000.00	-	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Replacement Instruments		\$ 5,000.00 \$ 10.00	\$ - \$	300.00	1 \$		- 3	300.00	-	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES	Supplies and Materials	Headsets Music	30	\$ 10.00 \$ 550.00	3	550.00	30 \$	5 550.00	3	550.00	-	Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES EXP - MS GENERAL SUPPLIES	Supplies and Materials Supplies and Materials		1	\$ 3,000,00	3	3,000.00	1 3	3,000.00	3	3,000,00	-	Regular Regular	Hanover Middle School
EXP - MS GENERAL SUPPLIES  EXP - MS GENERAL SUPPLIES Total	Supplies and Materials	Clay, Paint, Glass, etc.		\$ 3,000.00	3	43,024.00	1 3	3,000.00	3	43,524.00	500,00	Regulai	Harlover Middle Scriool
EXP - MS LIBRARY MATRLS FOR LIB-CLA	Supplies and Materials	Ebsco magazine subscription	1	\$1,075,00	9	1,075,00	1	\$1,075.00	9	1,075.00	300.00	Regular	Hanover Middle School
EXP - MS LIBRARY MATRLS FOR LIB-CLA	Supplies and Materials	Boston Globe	0	\$0.00	-   6	1,073.00	- 1	\$0.00	9	1,075.00	-	Regular	Hanover Middle School
EXP - MS LIBRARY MATRLS FOR LIB-CLA	Supplies and Materials	Print Resources	1	\$2,625.00	-   \$	2,625,00	1	\$2,625.00	Š	2,625.00	-	Regular	Hanover Middle School
EXP - MS LIBRARY MATRLS FOR LIB-CLA Total	Supplies and Materials	Fillit Resources		\$2,025.00		3,700.00		\$2,025.00	9	3,700.00	-	ixegulai	Transver Wilder Scribbi
EXP - MS OTHER INSTR SRVCS FIELD TR	Supplies and Materials	Colonial Day	0	\$0.00	5	0,700.00	0	\$0.00	9	0,700.00		Regular	Hanover Middle School
EXP - MS OTHER INSTR SRVCS FIELD TR	Supplies and Materials	4th grade visits	1		-   \$	1,300.00	1	\$1,300.00	Š	1,300.00		Regular	Hanover Middle School
EXP - MS OTHER INSTR SRVCS FIELD TR Total	Cappiles and materials	Hall glade visits		\$1,000.00	\$	1,300.00		\$1,000.00	Š	1,300.00		Name of the second seco	Transfer initials contest
EXP - MS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Next Generation Science Guided Reading	1	\$2,000,00	Š	2,000.00	1	\$2,000.00	S	2,000.00		Regular	Hanover Middle School
EXP - MS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Asst Replacement Texts	1		Š	3,240.00	1	\$3,240.00	S	3,240.00	-	Regular Regular	Hanover Middle School
EXP - MS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Grade 6- Atlas	0		\$0.00 \$	-	0	\$0.00	\$0.00 \$		-	Regular	Hanover Middle School
EXP - MS TEXTS & REL SFTWRE/MEDIA/M Total			ALC: NO	12.00	\$	5,240.00			S	5,240.00	-	CHARLES IN CONTRACTOR CONTRACTOR	CHICAGO CONTRACTOR CON
			1912 2 30						No. of the last of	NAME OF THE OWNER, OF THE OWNER, OF THE OWNER,			
Control of the state of the sta	Order to the second second	Hanover Middle School Supply and Materials Total	CAMP ENTE	and the second	\$	53,264.00	AND NO.		\$	53,764.00	500.00		
AND THE STREET OF THE STREET O		THE PROPERTY OF THE PARTY OF TH	A CONTRACTOR OF THE PARTY OF TH		THE PARTY OF THE P								
SAL - MS SPED TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 600.00	\$	600.00	1.00 \$	600.00	\$	600.00	-	Sped	Hanover Middle School
SAL - MS SPED TEACHER ASSTS OTHER Total					\$	600.00		A STATE OF THE STATE OF	\$	600.00	-		
No other transfer of the latter of the latte	(Alle Despuis Extends decision)								VACCIONED ED			AND DESIGNATION RESIDES	A CONTRACTOR OF STREET
		Hanover Middle School Sped Salary/Non FTE Total			\$	600.00		NO CONTRACTOR	\$	600.00	-		
AND THE PROPERTY OF THE PROPER		MIDDLE SCHOOL GRAND TOTAL			\$	156,023.00			\$	158,347.88	2,324.88		
						ERESELE REIN							
EXP - SC SUPPLIES	Supplies and Materials	Supplies to support SC Meetings etc.	1.00	\$ 2,000.00	\$	2,000.00	1.00 \$	2,000.00	\$	2,000.00	-	Regular	School Committee
EXP - SC SUPPLIES Total				A STATE OF THE STATE OF	\$	2,000.00			\$	2,000.00	A SECTION AND ADDRESS OF THE PARTY OF THE PA		The state of the s
						0.000.00				0.000.00			
		School Committee Supplies and Materials Total			\$	2,000.00			\$	2,000.00	-		
EVE OV CONT COVOC MAINT FOLID	Contracted Services	Control Maintenance and Lance Controls for SV	1,00	\$8,062,32		8,062,32	1.00	\$8,062,32		8,062,32		Popular	Sylvester Elementary School
EXP - SY CONT SRVCS MAINT EQUIP EXP - SY CONT SRVCS MAINT EQUIP Total	Contracted Services	Copier Maintenance and Lease Contracts for SY	1,00	\$0,002.32	3	8,062.00	1.00	\$0,002.32	3	8,062.00	-	Regular	Sylvester Elementary School
EXP - SY TELEPHONE	Contracted Services	Other Phone Lines	1.00	\$ 2,700.00	9	2,700.00	12.00 \$	65.00 \$	9		(1,920.00)	Regular	Sylvester Elementary School
EXP - SY TELEPHONE Total	Contracted Services	Offici Priorie Lines	1.00	\$ 2,700.00	3	2,700.00	12.00 \$	05.00 \$	- 3		(1,920.00)	Kegulai	Sylvesier Elementary School
EXT - OT TELETITIONE TOTAL					¥	2,700,00		CONTRACTOR OF THE PARTY OF THE		700.00	(1,020,00)		
The same of the sa		Sylvester School Contracted Services Total		STATE OF THE STATE	S	10,762.00	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		S	8.842.00	(1,920.00)		
	THE RESIDENCE OF THE PARTY OF T		No. of Lot		Section 1 and	Ista Valencie inchine							
EXP - SY FIXED ASSETS	Equipment	Replacement Chairs	1.00	\$ 1,500.00	\$ 75.00 \$	1,575.00	0.00 \$	- \$	- \$		(1,575.00)	Regular	Sylvester Elementary School
EXP - SY FIXED ASSETS Total				The second	\$	1,575.00			\$		(1,575.00)		
		Sylvester School Equipment Total		STANDARD TO SALE	\$	1,575.00			9		(1,575.00)	PARTY MEDICAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PART	
	THE RESERVE TO SERVE TO SERVE TO					1,070.00	Latin and the later of the		4	and the second s	(1,575,00)		
SAL - SY ANNUITIES PRINCIPAL									,				
	Salary	Principal Annuity per contract	1.00	\$ 500.00	\$	500,00	1.00 \$	5 500,00	\$	500.00		Regular	Sylvester Elementary School
SAL - SY ANNUITIES PRINCIPAL Total				BIZZENIE!	\$	500.00 500.00			\$	500.00 500.00	-		
SAL - SY DAILY SUBS	Salary Salary	Principal Annuity per contract  Daily Sub Pay based on historical trends		\$ 500.00 \$ 14,000.00	\$ \$ \$	500.00 500.00 14,000.00		5 500,00	\$ \$	500.00 500.00 16,000.00	2,000.00	Regular Regular	Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total	Salary	Daily Sub Pay based on historical trends	1.00	\$ 14,000.00	\$ \$ \$	500.00 500.00 14,000.00 14,000.00	1.00 \$	5 16,000.00	\$ \$	500.00 500.00 16,000.00 16,000.00	-	Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES			1.00	BIZZENIE!	\$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00	1.00 \$		\$ \$ \$ \$	500.00 500.00 16,000.00 16,000.00 1,000.00	2,000.00		
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES Total	Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage	1.00	0 \$ 14,000.00 0 \$ 1,000.00	\$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00	1.00 \$	5 16,000.00 5 1,000.00	\$ \$ \$ \$ \$	500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00	2,000.00	Regular Regular	Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES Total SAL - SY SECRETARIES OTHER	Salary	Daily Sub Pay based on historical trends	1.00	\$ 14,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00	1.00 \$	5 16,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00	2,000.00	Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES Total SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER	Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance	1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00	\$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00	1.00 \$	5 16,000.00 5 1,000.00 6 1,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00	2,000.00 2,000.00 3 2,000.00 3 -	Regular Regular Regular	Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY OTHER NURSES Total SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER	Salary Salary Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative	1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	6 16,000.00 6 1,000.00 6 1,000.00 6 200.00 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 204.50	5 - 5 2,000.00 5 2,000.00 5 - 5 - 5 - 5 - 5 4.50	Regular Regular Regular Regular	Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER	Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance	1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00	1.00 \$	5 16,000.00 5 1,000.00 6 1,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19	\$ - \$ 2,000.00 \$ 2,000.00 \$ - \$ - \$ - \$ - \$ 10.19	Regular Regular Regular	Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY OTHER NURSES Total SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER	Salary Salary Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative	1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	6 16,000.00 6 1,000.00 6 1,000.00 6 200.00 \$		500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 204.50	5 - 5 2,000.00 5 2,000.00 5 - 5 - 5 - 5 - 5 4.50	Regular Regular Regular Regular	Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER	Salary Salary Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative  Student Council Stipend	1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	6 16,000.00 6 1,000.00 6 1,000.00 6 200.00 \$		\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69	5 2,000.00 5 2,000.00 6 2,000.00 7	Regular Regular Regular Regular	Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER	Salary Salary Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative	1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	6 16,000.00 6 1,000.00 6 1,000.00 6 200.00 \$		\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69	\$ - \$ 2,000.00 \$ 2,000.00 \$ - \$ - \$ - \$ - \$ 10.19	Regular Regular Regular Regular	Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER	Salary Salary Salary Salary Salary Salary	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total	1.00 1.00 1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 0 \$ 1,000.00 0 \$ 200.00 0 \$ 453.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	6 16,000.00 6 1,000.00 6 1,000.00 6 200.00 \$		500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69	5 2,000.00 5 2,000.00 6 2,000.00 7	Regular Regular Regular Regular Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY STERE NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER TOTAL	Salary Salary Salary Salary Salary Salary Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art	1.00 1.00 1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00 17,153.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 2.00 \$ 2.00 \$ 2.00 \$	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ \$ 453.00 \$		\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69	5 - 5 2,000.00 5 2,000.00 5 - 5 - 5 - 5 5 - 5 5 10.19 5 14.69 5 420.00	Regular Regular Regular Regular Regular Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER	Salary Salary Salary Salary Salary Salary Supplies and Materials Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks	1.00 1.00 1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 0 \$ 1,000.00 0 \$ 200.00 0 \$ 453.00	\$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$		500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69	5 - 5 2,000.00 5 2,000.00 5 2,000.00 6 - 5 - 5 - 5 - 5 5 - 5 5 10.19 6 14.69 6 2,014.69	Regular Regular Regular Regular Regular Regular Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER TOTAL	Salary Salary Salary Salary Salary Salary Salary Supplies and Materials Supplies and Materials Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks Copier supplies and Paper	1.00 1.00 1.00 1.00 1.00	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 200.00 \$ 453.00 \$ 35.00 \$ 2,15	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 200.00 453.00 17,153.00 7,910.00 485.90	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$ \$2.15	10.19 \$	500.00 500.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69	5 - 5 2,000.00 5 2,000.00 6 2,000.00 6 - 5 - 5 - 5 5 - 5 5 10.19 6 14.69 6 2,014.69 6 2,014.69 6 25.80	Regular Regular Regular Regular Regular Regular Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER EXP - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials Supplies and Materials Supplies and Materials Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks	1.00 1.00 1.00 1.00 1.00 226 226 140	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$ 335.00 \$ 21.5 \$ 27.00	\$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00 17,153.00 7,910.00 485.90 3,865.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238 238 200	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 2453.00 \$ 355.00 \$ 2.15 \$ 27.00	10.19 \$	\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69 8,330.00 511.70 5,485.00	5 - 5 2,000.00 5 2,000.00 6 2,000.00 6 - 5 - 5 - 5 5 - 5 5 10.19 6 14.69 6 2,014.69 6 2,014.69 6 25.80	Regular Regular Regular Regular Regular Regular Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER SAL - SY STIPENDS TEACHER SAL - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks  Copier supplies and Paper Postage	1.00 1.00 1.00 1.00 1.00 226 226 140	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 200.00 \$ 453.00 \$ 221.5 \$ 27.00 \$ 0.49 \$ 5750.00	\$ \$ \$85.00 \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 250.00 453.00 653.00 17,153.00 7,910.00 485.90 3,865.00 352.80	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238 238 200	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$ 215 \$ 27.00 \$ 0.49	10.19 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69 8,330.00 511.70 5,485.00 352.80	\$ -0.5	Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER TOTAL SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER TOTAL SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER TOTAL  EXP - SY GENERAL SUPPLIES	Salary Salary Salary Salary Salary Salary Salary Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks Copier supplies and Paper Postage Laminating Film	1.00 1.00 1.00 1.00 1.00 226 226 140 720	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 200.00 \$ 453.00 \$ 221.5 \$ 27.00 \$ 0.49 \$ 5750.00	\$ \$ \$85.00 \$ \$ \$37.50 \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00 17,153.00 7,910.00 485.90 3,885.00 352.80 787.50	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238 238 200 720	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$ 257.00 \$ 27.00 \$ 9.49 \$ 9850.00	10.19 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69 8,330.00 511.70 5,485.00 352.80 894.00	5 2,000.00 5 2,000.00 6 - 6 - 6 4.50 6 10.19 6 14.69 6 2,014.69 6 420.00 6 25.80 6 1,620.00 6 4.50 6 5 4.50 6 5 4.50 6 5 4.50 6 5 4.50 6 5 4.50 6 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER SAL - SY STIPENDS TEACHER TOTAL - SY STIPENDS TEACHER SAL - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES	Salary Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks Copier supplies and Paper Postage Larninating Film Rochester Home Folders (3)	1.00 1.00 1.00 1.00 1.00 226 226 140 720 1	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$ 215 \$ 27.00 \$ 35.00 \$ 2,15 \$ 27.00 \$ 35.49	\$ \$ \$85.00 \$ \$ \$37.50 \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00 17,153.00 7,910.00 485.90 3,885.00 352.80 787.50	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238 238 238 200 720 1 118	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 250.00 \$ 453.00 \$ 250.00 \$ 200.00 \$ 350.00 \$ 200.00 \$ 200.00 \$ 350.00 \$ 200.00 \$ 200	10.19 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69 8,330.00 511.70 5,485.00 352.80 894.00 175.50	5 2,000.00 5 2,000.00 6 - 6 - 6 4.50 6 10.19 6 14.69 6 2,014.69 6 420.00 6 25.80 6 1,620.00 6 4.50 6 5 4.50 6 5 4.50 6 5 4.50 6 5 4.50 6 5 4.50 6 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY OTHER NURSES TOTAL SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER SAL - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES	Salary  Salary  Salary  Salary  Salary  Salary  Salary  Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks Copier supplies and Paper Postage Laminating Film Rochester Home Folders (3) Headphones ELA Assessments DIBELS	1.00 1.00 1.00 1.00 1.00 226 226 140 720 1	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 25,10 \$ 27,00 \$ 27,00 \$ 27,00 \$ 35,00 \$ 1,15 \$ 30,00 \$ 3,114.00 \$ 30,00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 200.00 200.00 453.00 17,153.00 7,910.00 485.90 3,885.00 352.80 787.50	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238 238 238 200 720 1 118	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 250.00 \$ 453.00 \$ 257.00 \$ 27.00 \$ 27.00 \$ 10.00 \$ 1,25 \$ 10.00 \$ 1,250.00 \$ 4,43	10.19 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69 8,330.00 511.70 5,485.00 352.80 894.00 175.50 200.00 1,250.00 186.20	\$ 2,000.00 \$ 2,000.00 \$ - \$ - \$ - \$ - \$ 10.19 \$ 14.69 \$ 2,014.69 \$ 25.80 \$ 162.00 \$ 25.80 \$ 420.00 \$ 25.80 \$ 44.50 \$ 16.50 \$ 1	Regular	Sylvester Elementary School
SAL - SY DAILY SUBS SAL - SY DAILY SUBS Total SAL - SY OTHER NURSES SAL - SY OTHER NURSES SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER SAL - SY SECRETARIES OTHER TOTAL SAL - SY STIPENDS TEACHER SAL - SY GENERAL SUPPLIES EXP - SY GENERAL SUPPLIES	Salary Supplies and Materials	Daily Sub Pay based on historical trends  Daily Sub Pay for Nurse Coverage  Payout for longevity and perfect attendance  Wellness Representative Student Council Stipend  Sylvester School Reg Ed Salary/Non FTE Total  General supplies per pupil including art Assignement Notebooks Copier supplies and Paper Postage Laminating Film Rochester Home Folders (3) Headphones ELA Assessments	1.00 1.00 1.00 1.00 1.00 226 226 140 720 1 120 0	\$ 14,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 453.00 \$ 215 \$ 27.00 \$ 27.00 \$ 35.00 \$ 1,15 \$ 30.00 \$ 3,114.00 \$ 3,000 \$ 3,000	\$ \$ \$85.00 \$ \$ \$37.50 \$	500.00 500.00 14,000.00 14,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 453.00 653.00 17,153.00 7,910.00 485.90 3,885.00 352.80 787.50 171.00 171.00	1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 238 238 200 720 1 118 20 1	\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 200.00 \$ 250.00 \$ 453.00 \$ 453.00 \$ 215 \$ 27.00 \$ 9.49 \$ 850.00 \$ 1,25 \$ 10.00 \$ 1,25	10.19 \$ \$ \$ \$ \$ \$ \$85.00 \$ \$ \$44.00 \$ \$28.00 \$	\$00.00 \$00.00 16,000.00 16,000.00 1,000.00 1,000.00 1,000.00 1,000.00 204.50 463.19 667.69 19,167.69 8,330.00 511.70 5,485.00 352.80 894.00 175.50 200.00 1,250.00 186.20	\$ 2,000.00 \$ 2,000.00 \$ - \$ - \$ - \$ - \$ 10.19 \$ 14.69 \$ 2,014.69 \$ 25.80 \$ 162.00 \$ 25.80 \$ 420.00 \$ 25.80 \$ 44.50 \$ 16.50 \$ 1	Regular	Sylvester Elementary School

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EXP - SY GENERAL SUPPLIES	Supplies and Materials	Recorders	120	\$3.00	\$90.00	\$ 450.00	118	\$2.85	\$42.00	\$ 378.30 \$	\$ (71.70)	Regular	Sylvester Elementary School
XP - SY GENERAL SUPPLIES	Supplies and Materials	Box City supplies (boards, boxes, etc)	1		Q00.00	\$ 400.00	1		\$25.00	\$ 525.00		Regular	Sylvester Elementary School
XP - SY GENERAL SUPPLIES Total	Cuppiled and materials	Box ony supplies (searce, sexes, etc)		\$100.00		\$ 17,536.00	900000000000000000000000000000000000000	\$000.00	Q20.00	\$ 18,820.00 \$		roguiai	Sylvester Elementary Control
XP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Scholastic Storyworks	226	\$6.50		\$ 1,469.00	238	\$7.45	\$167.00			Regular	Sylvester Elementary School
XP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Literacy Library	1	\$4,000,00	\$125.00		1	\$2,000.00	\$100.00		\$ (2,025.00)	Regular Regular	Sylvester Elementary School
XP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Science: Physical, E/S - Grade 4	1	\$500.00	\$59.00	\$ 559.00	1	\$500.00	\$59.00	\$ 559.00	\$ -	Regular	Sylvester Elementary School
EXP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Science: Life, Physical, E/S - Grade 3	1	\$500.00	\$50.00		1	\$1,000,00	\$50.00	\$ 1.050.00 \$	\$ 500.00	Regular	Sylvester Elementary School
EXP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Quick Words	120		\$10.00		118		\$22.00	\$ 209.62	\$ (16.38) \$ (2,080.00)	Regular	Sylvester Elementary School
EXP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Literacy Library	1	\$4,000.00	\$200.00		1	\$2,000.00	\$120.00	\$ 2,120,00	\$ (2,080,00)	Regular	Sylvester Elementary School
EXP - SY TEXTS & RELATD SFT/MEDIA/M	Supplies and Materials	Wilson reading and Fundations	1	\$1,600,00	\$80.00		1	\$1,600.00	\$80.00	\$ 1,680,00 \$	\$ -	Regular	Sylvester Elementary School
EXP - SY TEXTS & RELATD SFT/MEDIA/M Total						\$ 12,809.00					\$ (3,150.00)		
			MI COLUMN					E CONTRACTOR					
		Sylvester School Supplies and Materials Total	STATE OF STREET	Manufacture Co.		\$ 30,345.00				\$ 28,479.00 \$	\$ (1,866.00)	Photographic Stephen	
	STATE OF THE PARTY	TO CONTRACT TO SELECT TO SELECT THE SELECT TO SELECT THE SELECT TH	THE REST OF THE REST	A CONTRACTOR OF	Mel'S KITCH	SECTION SOCIAL		CONTRACTOR OF THE PARTY OF THE				CHARLEST THE CONTRACTOR	
	MARINE STREET	SYLVESTER SCHOOL GRAND TOTAL		DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		\$ 59,835.00	CONTRACTOR OF THE PARTY OF THE	TERSON DE LA CO		\$ 56,489.00 \$	\$ (3,346.00)		
	Marie Database San Control		To be the state of the	A STORE BELLEVILLE		STATE OF THE PARTY		Service UI			ENGINEERS BALLONS		
		Grand Total ALL		THE STREET		\$5,198,281.00				\$5,498,942.00	300 661 00		THE RESIDENCE OF THE PARTY OF T
		Gland IolarALL				\$5,198,281.00	ESECTION			\$5,450,542.00	\$ 300,001.00		
		Circuit Breaker Offset	Service State of the State of t			\$ (640,000.00)				\$ (617,333.00)			
							NEW ENTER						
			The state of the										
		240 Grant Offset				\$ (539,833.00)				\$ (539,000.00)			
		O   T-1-11   O   F   D	SECTION S.			04 040 440 00				64 949 999 99			
		Grand Total to Operating Budget				\$4,018,448.00				\$4,342,609.00	\$ 324,161.00		
										THE POST OF STREET			
													CEDAR SCHOOL
													CENTER SCHOOL
													ADMIN SALMOND
													SYSTEM WIDE
												21/2	HIGH SCHOOL
	*			-									MIDDLE SCHOOL
													SCHOOL COMMITTEE
													SYLVESTER SCHOOL
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