Salaries FY '19 Budget 3.0 March 14, 2018

Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - CD PRINCIPAL	1.00	$ 115,500.00	1.00	$ 118,098.75	$ 2,598.75	Principal	Cedar School	Regular	Operating
SAL - CD PRINCIPAL	1.00	$ 90,880.00	1.00	$ 92,924.80	$ 2,044.80	Assistant Principal	Cedar School	Regular	Operating
SAL - CD PRINCIPAL Total	**2.00**	**$ 206,380.00**	**2.00**	**$ 211,024.00**	**$ 4,644.00**				
SAL - CD SECRETARIES	0.96	$ 49,082.88	0.96	$ 50,309.95	$ 1,227.07	Administrative Assistant	Cedar School	Regular	Operating
SAL - CD SECRETARIES	0.96	$ 49,082.88	0.96	$ 50,309.95	$ 1,227.07	Administrative Assistant	Cedar School	Regular	Operating
SAL - CD SECRETARIES Total	**1.92**	**$ 98,166.00**	**1.92**	**$ 100,620.00**	**$ 2,454.00**				
SAL - CD TEACHER	0.60	$ 50,642.40	0.60	$ 50,642.40	$ -	Art	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 97,327.00	1.00	$ 98,750.00	$ 1,423.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 86,543.00	1.00	$ 86,543.00	$ -	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 79,557.00	1.00	$ 81,946.00	$ 2,389.00	Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 81,743.00	1.00	$ 84,194.00	$ 2,451.00	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 95,745.00	1.00	$ 95,475.00	$ (270.00)	Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 84,194.00	1.00	$ 88,413.00	$ 4,219.00	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 93,799.00	1.00	$ 96,611.00	$ 2,812.00	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 97,327.00	1.00	$ 97,327.00	$ -	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 85,840.00	1.00	$ 88,413.00	$ 2,573.00	Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 97,327.00	1.00	$ 98,750.00	$ 1,423.00	Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER	0.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 27,000.00	0.00	$ -	$ (27,000.00)	LTS	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 57,476.00	1.00	$ 59,199.00	$ 1,723.00	Music	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 101,598.00	1.00	$ 101,598.00	$ -	Physical Education	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 98,750.00	0.00	$ -	$ (98,750.00)	Reading	Cedar School	Regular	Operating
SAL - CD TEACHER	0.00	$ -	1.00	$ 66,000.00	$ 66,000.00	Reading	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	$ 99,745.00	0.00	$ -	$ (99,745.00)	Reading	Cedar School	Regular	Operating
SAL - CD TEACHER	0.00	$ -	1.00	$ 66,000.00	$ 66,000.00	Reading	Cedar School	Regular	Operating
SAL - CD TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	Cedar School	Regular	Operating
SAL - CD TEACHER	0.30	$ 22,497.60	0.30	$ 23,172.60	$ 675.00	Technology	Cedar School	Regular	Operating
SAL - CD TEACHER Total	**19.90**	**$ 1,800,118.00**	**19.90**	**$ 1,778,038.00**	**$ (22,080.00)**				
SAL - CD KINDERGARTEN TEACHER	0.26	$ 22,068.00	0.00	$ -	$ (22,068.00)	Kindegarten	Cedar School	Regular	Operating
	0.00	$ -	0.50	$ 29,385.00	$ 29,385.00	Kindegarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER	1.00	$ 96,897.00	0.87	$ 83,897.00	$ (13,000.00)	Kindergarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER Tot	**1.26**	**$ 118,965.00**	**1.37**	**$ 113,282.00**	**$ (5,683.00)**				
SAL - CD LIBRARIAN	0.30	$ 22,497.60	0.30	$ 23,172.60	$ 675.00	Library Media Specialist	Cedar School	Regular	Operating
SAL - CD LIBRARIAN Total	**0.30**	**$ 22,498.00**	**0.30**	**$ 23,173.00**	**$ 675.00**				
SAL - CD COUNSELOR	1.00	$ 78,555.00	1.00	$ 80,911.00	$ 2,356.00	Counselor	Cedar School	Sped	Operating
SAL - CD COUNSELOR Total	**1.00**	**$ 78,555.00**	**1.00**	**$ 80,911.00**	**$ 2,356.00**				
SAL - CD NURSES	1.00	$ 62,004.00	1.00	$ 63,867.00	$ 1,863.00	School Nurse	Cedar School	Regular	Operating
SAL - CD NURSES Total	**1.00**	**$ 62,004.00**	**1.00**	**$ 63,867.00**	**$ 1,863.00**				
SAL - CD SPED TEACHER	1.00	$ 92,002.00	1.00	$ 94,762.00	$ 2,760.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 97,327.00	0.00	$ -	$ (97,327.00)	Special Education Teacher	Cedar School	Sped	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - CD SPED TEACHER	0.00	$ -	1.00	$ 65,000.00	$ 65,000.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 72,809.00	1.00	$ 79,362.00	$ 6,553.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 97,327.00	1.00	$ 97,327.00	$ -	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 70,687.00	1.00	$ 72,809.00	$ 2,122.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CN SPED TEACHER	1.00	$ 80,911.00	1.00	$ 83,338.00	$ 2,427.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	$ 57,476.00	1.00	$ 59,199.00	$ 1,723.00	Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER Total	**9.00**	**$ 719,574.00**	**9.00**	**$ 754,829.00**	**$ 35,255.00**				
SAL - CD SPED PRESCHOOL TEACHER	0.72	$ 64,539.43	0.73	$ 67,218.43	$ 2,679.00	Pre-K Sped	Cedar School	Sped	Operating
SAL - CD SPED PRESCHOOL TEACHER	0.50	$ 30,487.50	1.00	$ 62,804.00	$ 32,316.50	Pre-K SpEd	Cedar School	Sped	Operating
SAL - CD SPED PRESCHOOL TEACHER	0.43	$ 28,862.16	0.45	$ 30,859.16	$ 1,997.00	Pre-K Sped	Cedar School	Sped	Operating
SAL - CD SPED PRESCHOOL TEACHER T	**1.65**	**$ 123,889.00**	**2.18**	**$ 160,882.00**	**$ 36,993.00**				
SAL - CD SPED SPECIALIST TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Occupational Therapist	Cedar School	Sped	Operating
SAL - CD SPED SPECIALIST TEACHER T	**1.00**	**$ 96,611.00**	**1.00**	**$ 96,611.00**	**$ -**				
SAL - CD SPED TEACHER ASSTS	0.80	$ 22,755.10	0.80	$ 26,914.14	$ 4,159.04	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
	0.00	$ -	0.48	$ 13,525.11	$ 13,525.11	Kindergarten Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS	0.65	$ 18,056.38	0.65	$ 19,264.34	$ 1,207.96	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
SAL - CD SPED TEACHER ASSTS Total	**1.45**	**$ 40,811.00**	**1.93**	**$ 59,704.00**	**$ 18,893.00**				
SAL - CD SPED TUTORS	0.88	$ 23,938.60	0.88	$ 24,542.50	$ 603.90	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.88	$ 24,116.47	0.88	$ 24,664.01	$ 547.54	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.88	$ 24,542.50	0.88	$ 25,158.47	$ 615.98	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.88	$ 23,938.60	0.88	$ 24,542.50	$ 603.90	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.88	$ 20,532.60	0.88	$ 22,948.20	$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.00	$ 3,000.00	0.00	$ 3,000.00	$ -	ABA Additional Hours	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.88	$ 20,532.60	0.88	$ 22,948.20	$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS	0.88	$ 23,407.16	0.88	$ 23,938.60	$ 531.43	ABA TUTOR	Cedar School	Sped	Operating
SAL - CD SPED TUTORS Total	**6.16**	**$ 164,009.00**	**6.16**	**$ 171,742.00**	**$ 7,733.00**				
SAL - CD SPED PSYCHOLOGIST	0.50	$ 32,894.50	0.50	$ 33,880.50	$ 986.00	Psychologist	Cedar School	Sped	Operating
SAL - CD SPED PSYCHOLOGIST Total	**0.50**	**$ 32,895.00**	**0.50**	**$ 33,881.00**	**$ 986.00**				
	47.14	**$ 3,564,475.00**	**48.26**	**$ 3,648,564.00**	**$ 84,089.00**	**Cedar School Operating Salaries and FTE**			
Grant- Early Education	0.36	$ 23,982.18	0.35	$ 23,982.18	$ -	Pre-K Sped	Center School	Sped	Grant
Grant- Early Education Total	**0.36**	**$ 23,982.00**	**0.35**	**$ 23,982.00**	**$ -**				
Revolving- Kindegarten	0.80	$ 29,900.42	0.80	$ 30,650.05	$ 749.63	Kindergarten Para FDK	Cedar School	Regular	Revolving
Revolving- Kindegarten	0.80	$ 24,976.90	0.80	$ 25,597.44	$ 620.54	Kindergarten Para FDK	Cedar School	Regular	Revolving
Revolving- Kindegarten	0.80	$ 29,900.42	0.80	$ 30,650.05	$ 749.63	Kindergarten Para FDK	Cedar School	Regular	Revolving
Revolving- Kindegarten	0.74	$ 62,336.00	1.00	$ 84,404.00	$ 22,068.00	Kindergarten Teacher	Cedar School	Regular	Revolving
Revolving- Kindegarten	0.00	$ -	0.13	$ 13,000.00	$ 13,000.00	Kindergarten Teacher	Cedar School	Regular	Revolving
Revolving- Kindegarten	1.00	$ 77,736.00	1.00	$ 77,736.00	$ -	Kindergarten Teacher	Cedar School	Regular	Revolving
Revolving- Kindegarten Total	**4.14**	**$ 224,850.00**	**4.53**	**$ 262,038.00**	**$ 37,188.00**				
Revolving- Pre-Kindegarten	0.28	$ 24,783.57	0.27	$ 24,783.57	$ -	Pre-K Sped	Cedar School	Sped	Revolving
Revolving- Pre-Kindegarten	0.33	$ 8,676.30	0.33	$ 17,591.81	$ 8,915.50	Pre-K Para Support	Cedar School	Sped	Revolving
Revolving- Pre-Kindegarten	0.80	$ 17,568.00	0.80	$ 7,686.00	$ (9,882.00)	Pre-K ABA Support	Cedar School	Sped	Revolving

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
Revolving- Pre-Kindegarten	0.21	$ 13,786.66	0.20	$ 13,786.66	$ -	Pre-K Sped	Cedar School	Sped	Revolving
Revolving- Pre-Kindegarten	0.00	$ 2,000.00	0.00	$ 2,000.00	$ -	Pre-K Sped Coordinator Stipend	Cedar School	Sped	Revolving
Revolving- Pre-Kindegarten Total	**1.62**	**$ 66,815.00**	**1.60**	**$ 65,848.00**	**$ (967.00)**				
	6.12	**$ 315,647.00**	**6.48**	**$ 351,868.00**	**$ 36,221.00**	**Cedar Grant/Revolving Salaries and FTE**			
SAL - CN/SY PRINCIPAL	1.00	$ 93,611.00	1.00	$ 95,717.25	**$ 2,106.25**	Assistant Principal	Center School	Regular	Operating
SAL - CN/SY PRINCIPAL	1.00	$ 123,869.00	1.00	$ 126,656.05	**$ 2,787.05**	Principal	Center School	Regular	Operating
SAL - CN PRINCIPAL Total	**2.00**	**$ 217,480.00**	**2.00**	**$ 222,373.30**	**$ 4,893.30**				
SAL - CN SECRETARIES	0.96	$ 43,477.43	0.96	$ 46,342.30	**$ 2,864.86**	Administrative Assistant	Center School	Regular	Operating
SAL - CN SECRETARIES	0.60	$ 26,076.02	0.60	$ 27,803.88	**$ 1,727.86**	Administrative Assistant	Center School	Regular	Operating
SAL - SY SECRETARIES	0.96	$ 49,082.88	0.00	$ -	**$ (49,082.88)**	Administrative Assistant	Sylvester School	Regular	Operating
SAL - SY SECRETARIES	0.00	$ -	0.96	$ 46,342.30	**$ 46,342.30**	Administrative Assistant	Sylvester School	Regular	Operating
SAL - CN/SY SECRETARIES Total	**2.52**	**$ 118,636.00**	**2.52**	**$ 120,488.00**	**$ 1,852.00**				
SAL - CN TEACHER	0.50	$ 33,315.50	0.50	$ 34,314.00	**$ 998.50**	Art	Center School	Regular	Operating
SAL - SY TEACHER	0.50	$ 33,315.50	0.50	$ 34,314.00	**$ 998.50**	Art	Sylvester School	Regular	Operating
SAL - CN TEACHER	1.00	$ 85,118.00	1.00	$ 85,118.00	$ -	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 80,529.00	1.00	$ 80,529.00	$ -	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 94,762.00	1.00	$ 94,762.00	$ -	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 62,804.00	1.00	$ 64,689.00	**$ 1,885.00**	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 85,118.00	1.00	$ 95,475.00	**$ 10,357.00**	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 59,199.00	1.00	$ 60,975.00	**$ 1,776.00**	Grade 1	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 95,475.00	1.00	$ 95,475.00	$ -	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 95,475.00	1.00	$ 95,475.00	$ -	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 92,002.00	1.00	$ 94,762.00	**$ 2,760.00**	Grade 2	Center School	Regular	Operating
SAL - CN TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 2	Center School	Regular	Operating
SAL - SY TEACHER	1.00	$ 60,975.00	1.00	$ 62,804.00	**$ 1,829.00**	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 85,118.00	1.00	$ 85,118.00	$ -	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 84,404.00	0.59	$ 49,889.00	**$ (34,515.00)**	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 62,804.00	1.00	$ 64,689.00	**$ 1,885.00**	Grade 3	Sylvester School	Regular	Operating
SAL - SY TEACHER	0.70	$ 66,468.00	1.00	$ 95,475.00	**$ 29,007.00**	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 80,911.00	1.00	$ 83,338.00	**$ 2,427.00**	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 74,807.00	1.00	$ 77,050.00	**$ 2,243.00**	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 77,242.00	1.00	$ 79,557.00	**$ 2,315.00**	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 4	Sylvester School	Regular	Operating
SAL - SY TEACHER	1.00	$ 56,158.00	1.00	$ 60,975.00	**$ 4,817.00**	Grade 3	Sylvester School	Regular	Operating
SAL - CN TEACHER	0.25	$ 21,635.75	0.25	$ 21,635.75	$ -	Information Technology	Center School	Regular	Operating
SAL - SY TEACHER	0.25	$ 21,635.75	0.25	$ 21,635.75	$ -	Information Technology	Sylvester School	Regular	Operating
SAL - CN TEACHER	0.50	$ 33,315.50	0.50	$ 34,314.00	**$ 998.50**	Music	Center School	Regular	Operating
SAL - SY TEACHER	0.50	$ 33,315.50	0.50	$ 34,314.00	**$ 998.50**	Music	Sylvester School	Regular	Operating
SAL - CN TEACHER	0.50	$ 43,271.50	0.50	$ 43,271.50	$ -	Physical Education	Center School	Regular	Operating
SAL - SY TEACHER	0.50	$ 43,271.50	0.50	$ 43,271.50	$ -	Physical Education	Sylvester School	Regular	Operating
SAL - CN TEACHER	0.50	$ 36,404.50	0.50	$ 37,496.00	**$ 1,091.50**	Physical Education	Center School	Regular	Operating
SAL - SY TEACHER	0.50	$ 36,404.50	0.50	$ 37,496.00	**$ 1,091.50**	Physical Education	Sylvester School	Regular	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - CN/SY TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	Center/Sylvester	Regular	Operating
SAL - CN TEACHER	1.00	$ 84,404.00	1.00	$ 92,002.00	$ 7,598.00	Reading	Center School	Regular	Operating
SAL - SY TEACHER	1.00	$ 94,762.00	1.00	$ 94,762.00	$ -	Reading	Sylvester School	Regular	Operating
SAL - CN TEACHER Total	**28.20**	**$ 2,309,421.00**	**28.09**	**$ 2,399,982.00**	**$ 90,561.00**				
SAL - CN KINDERGARTEN TEACHER	1.00	$ 97,327.00	0.94	$ 91,077.00	$ (6,250.00)	Kindegarten	Center School	Regular	Operating
SAL - CN KINDERGARTEN TEACHER	0.25	$ 24,560.73	0.00	$ -	$ (24,560.73)	Kindegarten	Center School	Regular	Operating
SAL - CN KINDERGARTEN TEACHER	0.60	$ 57,966.60	0.60	$ 57,966.60	$ -	Kindergarten	Center School	Regular	Operating
SAL - CN KINDERGARTEN TEACHER Tot	**1.85**	**$ 179,854.00**	**1.54**	**$ 149,044.00**	**$ (30,810.00)**				
SAL - CN TEACHER ASSTS	0.80	$ 21,983.23	0.80	$ 22,215.30	$ 232.06	Paraprofessional	Center School	Regular	Operating
SAL - CN TEACHER ASSTS	0.48	$ 11,745.89	0.48	$ 13,363.89	$ 1,618.00	Paraprofessional	Center School	Regular	Operating
SAL - CN TEACHER ASSTS Total	**1.28**	**$ 33,729.00**	**1.28**	**$ 35,579.00**	**$ 1,850.00**				
SAL - CN LIBRARIAN	0.25	$ 21,635.75	0.25	$ 21,635.75	$ -	Library Media Specialist	Center School	Regular	Operating
SAL - SY LIBRARIAN	0.25	$ 21,635.75	0.25	$ 21,635.75	$ -	Library Media Specialist	Sylvester School	Regular	Operating
SAL - CN LIBRARIAN Total	**0.50**	**$ 43,272.00**	**0.50**	**$ 43,272.00**	**$ -**				
SAL - CN COUNSELOR	0.50	$ 34,229.50	0.50	$ 35,256.50	$ 1,027.00	Counselor	Center School	Sped	Operating
SAL - SY COUNSELOR	0.50	$ 34,229.50	0.50	$ 35,256.50	$ 1,027.00	Counselor	Sylvester School	Sped	Operating
SAL - CN COUNSELOR Total	**1.00**	**$ 68,459.00**	**1.00**	**$ 70,513.00**	**$ 2,054.00**				
SAL - CN NURSE	1.00	$ 76,259.00	1.00	$ 76,259.00	$ -	School Nurse	Center School	Regular	Operating
SAL - SY NURSES	0.91	$ 78,754.13	0.91	$ 78,754.13	$ -	School Nurse	Sylvester School	Regular	Operating
SAL - CN NURSE Total	**1.91**	**$ 155,013.00**	**1.91**	**$ 155,013.00**	**$ -**				
SAL - CN SPED TEACHER	1.00	$ 68,628.00	1.00	$ 70,687.00	$ 2,059.00	Special Education Teacher	Center School	Sped	Operating
SAL - CN SPED TEACHER	1.00	$ 79,557.00	1.00	$ 81,946.00	$ 2,389.00	Special Education Teacher	Center School	Sped	Operating
SAL - CN SPED TEACHER	1.00	$ 92,002.00	1.00	$ 94,762.00	$ 2,760.00	Special Education Teacher	Center School	Sped	Operating
SAL - CN SPED TEACHER	1.00	$ 55,092.00	1.00	$ 56,743.00	$ 1,651.00	Special Education Teacher	Center School	Sped	Operating
SAL - SY SPED TEACHER	1.00	$ 77,242.00	1.00	$ 79,557.00	$ 2,315.00	Special Education Teacher	Center School	Sped	Operating
SAL - SY SPED TEACHER	1.00	$ 76,259.00	1.00	$ 76,259.00	$ -	Special Education Teacher	Sylvester School	Sped	Operating
SAL - SY SPED TEACHER	1.00	$ 68,628.00	1.00	$ 70,687.00	$ 2,059.00	Special Education Teacher	Sylvester School	Sped	Operating
SAL - CN/SY SPED TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	Center/Sylvester Sch	Sped	Operating
SAL - SY SPED TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Special Education Teacher	Sylvester School	Sped	Operating
SAL - CN SPED TEACHER Total	**8.00**	**$ 614,019.00**	**8.00**	**$ 677,252.00**	**$ 63,233.00**				
SAL - CN/SY SPED ADMINISTRATOR	1.00	$ 96,611.00	1.00	$ 98,784.75	$ 2,173.75	SpEd Administrator	Middle School	Sped	Operating
SAL - MS SPED ADMINISTRATOR Total	**1.00**	**$ 96,611.00**	**1.00**	**$ 98,784.75**	**$ 2,173.75**				
SAL - CN SPED SPECIALIST TEACHER	0.70	$ 59,082.80	0.70	$ 59,082.80	$ -	Occupational Therapist	Center School	Sped	Operating
SAL - SY SPED SPECIALIST TEACHER	0.30	$ 25,321.20	0.30	$ 25,321.20	$ -	Occupational Therapist	Sylvester School	Sped	Operating
SAL - CN SPED SPECIALIST TEACHER T	**1.00**	**$ 84,404.00**	**1.00**	**$ 84,404.00**	**$ -**				
SAL - SY SPED TEACHER ASSTS	0.80	$ 18,763.78	0.80	$ 20,538.43	$ 1,774.66	Paraprofessional	Sylvester School	Sped	Operating
SAL - CN SPED TEACHER ASSTS Total	**0.80**	**$ 18,764.00**	**0.80**	**$ 20,538.00**	**$ 1,774.00**				
SAL - CN SPED TUTORS	0.80	$ 17,568.00	0.80	$ 19,910.40	$ 2,342.40	ABA TUTOR	Center School	Sped	Operating
SAL - SY SPED TUTORS	0.80	$ 22,697.86	0.80	$ 23,213.18	$ 515.33	ABA TUTOR	Sylvester	Sped	Operating
SAL - SY SPED TUTORS	0.80	$ 17,568.00	0.00	$ -	$ (17,568.00)	ABA TUTOR	Sylvester	Sped	Operating
	0.00	$ -	0.80	$ 19,910.40	$ 19,910.40	ABA TUTOR	Sylvester	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 22,697.86	0.00	$ -	$ (22,697.86)	ABA TUTOR	Center	Sped	Operating
	0.00	$ -	0.80	$ 22,252.80	$ 22,252.80	ABA TUTOR	Center	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 22,252.80	0.00	$ -	$ (22,252.80)	ABA TUTOR	Center School	Sped	Operating
	0.00	$ -	0.80	$ 19,910.40	$ 19,910.40	ABA TUTOR	Center School	Sped	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - CN SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Center	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 17,568.00	0.00	$ -	$ (17,568.00)	ABA TUTOR	Center	Sped	Operating
	0.00	$ -	0.80	$ 19,910.40	$ 19,910.40	ABA TUTOR	Center	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Center	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Center	Sped	Operating
SAL - SY SPED TUTORS	0.80	$ 22,252.80	0.80	$ 22,697.86	$ 445.06	ABA TUTOR	Sylvester	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Center	Sped	Operating
SAL - SY SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Sylvester	Sped	Operating
SAL - CN/SY SPED TUTORS	0.00	$ 3,000.00	0.00	$ 3,000.00	$ -	ABA TUTOR	Center/Sylveetser	Sped	Operating
SAL - CN SPED TUTORS	0.48	$ 10,568.25	0.48	$ 11,977.35	$ 1,409.10	ABA TUTOR	Center	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 19,910.40	0.00	$ -	$ (19,910.40)	ABA TUTOR	Center	Sped	Operating
	0.00	$ -	0.80	$ 19,910.40	$ 19,910.40	ABA TUTOR	Center	Sped	Operating
SAL - SY SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Sylvester	Sped	Operating
SAL - SY SPED TUTORS	0.80	$ 19,910.40	0.80	$ 22,252.80	$ 2,342.40	ABA TUTOR	Sylvester	Sped	Operating
			0.80	$ 19,910.40	$ 19,910.40	ABA TUTOR	Sylvester	Sped	Operating
SAL - CN SPED TUTORS	0.80	$ 22,697.86	0.00	$ -	$ (22,697.86)	ABA TUTOR	Center School	Sped	Operating
SAL - CN SPED TUTORS Total	**13.28**	**$ 338,155.00**	**13.28**	**$ 358,373.00**	**$ 20,218.00**				
SAL - CN SPED PSYCHOLOGIST	0.25	$ 16,447.25	0.25	$ 16,940.25	$ 493.00	Psychologist	Center School	Sped	Operating
SAL - SY SPED PSYCHOLOGIST	0.25	$ 16,447.25	0.25	$ 16,940.25	$ 493.00	Psychologist	Sylvester School	Sped	Operating
SAL - CN SPED PSYCHOLOGIST Total	**0.50**	**$ 32,895.00**	**0.50**	**$ 33,881.00**	**$ 986.00**				
	63.84	**$ 4,310,712.00**	**63.42**	**$ 4,469,497.05**	**$ 158,785.05**	**Center School Operating Salaries and FTE**			
Grant- Federal Title II	0.30	$ 29,007.00	0.41	$ 34,515.00	$ 5,508.00	Grade 3	Sylvester School	Regular	Grant
Grant- Federal Title II Total	**0.30**	**$ 29,007.00**	**0.41**	**$ 34,515.00**	**$ 5,508.00**				
Revolving- Kindegarten	0.80	$ 22,223.23	0.80	$ 23,709.95	$ 1,486.72	Kindergarten Para	Center School	Regular	Revolving
Revolving- Kindegarten	0.80	$ 22,223.23	0.00	$ -	$ (22,223.23)	Kindergarten Para	Center School	Regular	Revolving
Revolving- Kindegarten	0.00	$ -	0.80	$ 23,123.07	$ 23,123.07	Kindergarten Para	Center School	Regular	Revolving
Revolving- Kindegarten	0.80	$ 21,357.06	0.80	$ 22,779.14	$ 1,422.08	Kindergarten Para	Center School	Regular	Revolving
Revolving-Kindergarten	1.00	$ 98,750.00	0.00	$ -	$ (98,750.00)	Kindergarten Teacher	Center School	Regular	Revolving
Revolving-Kindergarten	0.00	$ -	1.00	$ 65,000.00	$ 65,000.00	Kindergarten Teacher	Center School	Regular	Revolving
Revolving-Kindergarten	0.75	$ 72,336.27	1.00	$ 97,894.00	$ 25,557.73	Kindergarten Teacher	Center School	Regular	Revolving
Revolving- Kindegarten	0.00	$ -	0.06	$ 6,250.00	$ 6,250.00	Kindergarten Teacher	Center School	Regular	Revolving
Revolving- Kindegarten	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Kindergarten Teacher	Center School	Regular	Revolving
Revolving- Kindegarten Total	**5.15**	**$ 335,640.00**	**5.46**	**$ 337,506.00**	**$ 1,866.00**				
	5.45	**$ 364,647.00**	**5.87**	**$ 372,021.00**	**$ 7,374.00**	**Center Grant/Revolving Salaries and FTE**			
SAL - ADM SUPERINTENDENT	1.00	$ 175,000.00	1.00	$ 181,125.00	$ 6,125.00	Superintendent	Central Admin	Regular	Operating
SAL - ADM SUPERINTENDENT Total	**1.00**	**$ 175,000.00**	**1.00**	**$ 181,125.00**	**$ 6,125.00**				
SAL - ADM SUPERINTENDENT SECRETAF	1.00	$ 53,582.00	1.00	$ 54,787.60	$ 1,205.60	Central Office Superintendent Secretary	Central Admin	Regular	Operating
SAL - ADM SUPERINTENDENT SECRETA	**1.00**	**$ 53,582.00**	**1.00**	**$ 54,787.60**	**$ 1,205.60**				
SAL - ADM BUSINESS MANAGER	1.00	$ 135,380.00	1.00	$ 138,426.05	$ 3,046.05	Business Manager	Central Admin	Regular	Operating
SAL - ADM BUSINESS MANAGER Total	**1.00**	**$ 135,380.00**	**1.00**	**$ 138,426.05**	**$ 3,046.05**				
SAL - ADM HUMAN RESOURCES	0.50	$ 44,506.00	0.50	$ 45,507.39	$ 1,001.39	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - ADM HUMAN RESOURCES Total	**0.50**	**$ 44,506.00**	**0.50**	**$ 45,507.39**	**$ 1,001.39**				
SAL - ADM BUSINESS SECRETARIES	0.50	$ 26,812.50	0.50	$ 27,415.78	**$ 603.28**	Benefits Coordinator	Central Admin	Regular	Operating
SAL - ADM BUSINESS SECRETARIES	0.50	$ 26,812.50	0.50	$ 27,415.78	**$ 603.28**	Payroll Administrative Assistant	Central Admin	Regular	Operating
SAL - ADM BUSINESS SECRETARIES	1.00	$ 52,275.00	1.00	$ 53,451.19	**$ 1,176.19**	Revolving/Grants Administrative Assistant	Central Admin	Regular	Operating
SAL - ADM BUSINESS SECRETARIES Tot	**2.00**	**$ 105,900.00**	**2.00**	**$ 108,283.00**	**$ 2,383.00**				
SAL - ADM PPS DIRECTOR	1.00	$ 123,974.00	1.00	$ 126,763.42	**$ 2,789.41**	Pupil Personnel Director	Central Admin	Sped	Operating
SAL - ADM PPS DIRECTOR Total	**1.00**	**$ 123,974.00**	**1.00**	**$ 126,763.42**	**$ 2,789.41**				
SAL - ADM SPED SECRETARIES	0.34	$ 16,940.98	0.34	$ 23,695.00	**$ 6,754.02**	Special Education Secretary	Central Admin	Sped	Operating
SAL - ADM SPED SECRETARIES Total	**0.34**	**$ 16,941.00**	**0.34**	**$ 23,695.00**	**$ 6,754.00**				
	6.84	**$ 655,283.00**	**6.84**	**$ 678,587.45**	**$ 23,304.44**	**Central Admin Operating Salaries and FTE**			
SAL - SW TECHNOLOGY DIRECTOR (OPS	1.00	$ 91,899.00	1.00	$ 93,966.73	**$ 2,067.73**	Director of Technology	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY DIRECTOR Tota	**1.00**	**$ 91,899.00**	**1.00**	**$ 93,966.73**	**$ 2,067.73**				
SAL - SW TECHNOLOGY STAFF:	1.00	$ 55,000.00	1.00	$ 75,000.00	**$ 20,000.00**	Senior Technician	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	$ 94,711.00	1.00	$ 96,842.00	**$ 2,131.00**	Town of Hanover Technology	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	$ 67,982.00	1.00	$ 69,511.60	**$ 1,529.60**	Technology Support	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	$ 35,328.00	1.00	$ 42,536.00	**$ 7,208.00**	Technician	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF	1.00	$ 86,000.00	1.00	$ 87,935.00	**$ 1,935.00**	Database Coordinator/Systems Developer	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY STAFF Total	**5.00**	**$ 339,021.00**	**5.00**	**$ 371,824.59**	**$ 32,803.59**				
SAL - SW TECHNOLOGY ASSTS	0.63	$ 14,040.00	0.63	$ 15,600.00	**$ 1,560.00**	Techology Assistant Support	Central Admin	Regular	Operating
SAL - SW TECHNOLOGY ASSTS Total	**0.63**	**$ 14,040.00**	**0.63**	**$ 15,600.00**	**$ 1,560.00**				
SAL - SW CURRICULUM DIRECTOR	1.00	$ 128,125.00	1.00	$ 131,007.81	**$ 2,882.81**	Curriculum Director	Central Admin	Regular	Operating
SAL - SW CURRICULUM DIRECTOR Total	**1.00**	**$ 128,125.00**	**1.00**	**$ 131,007.81**	**$ 2,882.81**				
SAL - Gr 5-12 DEPARTMENT HEADS	1.00	$ 97,708.00	1.00	$ 99,906.43	**$ 2,198.43**	Director 5-12 Humanities	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS	1.00	$ 110,000.00	1.00	$ 112,475.00	**$ 2,475.00**	Director 5-12 STEM	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS	1.00	$ 84,404.00	1.00	$ 84,404.00	**$ -**	Elementary Math Coach	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS Tota	**3.00**	**$ 292,112.00**	**3.00**	**$ 296,785.43**	**$ 4,673.43**				
SAL - SW NURSES OTHER	0.40	$ 31,094.30	0.40	$ 31,094.40	**$ 0.10**	Health Services Coordinator	Central Admin	Regular	Operating
SAL - SW NURSES OTHER Total	**0.40**	**$ 31,094.00**	**0.40**	**$ 31,094.00**	**$ -**				
SAL - SW SPED TUTORS	0.00	$ 90,000.00	0.00	$ 90,000.00	**$ -**	SUMMER SPED	District Wide	Sped	Operating
SAL - SW SPED TUTORS Total	**0.00**	**$ 90,000.00**	**0.00**	**$ 90,000.00**	**$ -**				
SAL - SW SPED SPECIALIST TEACHER	0.60	$ 45,755.00	0.60	$ 46,182.60	**$ 427.60**	Physical Therapist	District Wide	Sped	Operating
SAL - SW SPED SPECIALIST TEACHER	1.00	$ 57,476.00	1.00	$ 57,476.00	**$ -**	ELL TEACHER	District Wide	Regular	Operating
SAL - SW SPED SPECIALIST TEACHER	1.00	$ 59,578.00	1.00	$ 61,365.00	**$ 1,787.00**	ELL TEACHER	District Wide	Regular	Operating
SAL - SW SPED SPECIALIST TEACHER T	**2.60**	**$ 162,809.00**	**2.60**	**$ 165,023.60**	**$ 2,214.60**				
SAL - SW STIPENDS SPED TEACHER	**0.00**	$ 5,253.00	**0.00**	$ 5,358.06	**$ 105.06**	Clinical Services Director	District Wide	Sped	Operating
SAL - SW STIPENDS SPED TEACHER	**0.00**	**$ 5,253.00**	**0.00**	**$ 5,358.06**	**$ 105.06**				
SAL- SW FOOD SERVICES	**0.36**	**$ 20,000.00**	**0.36**	$ 20,000.00	**$ -**	Director of Food Services	District Wide	Regular	Operating
SAL- SW FOOD SERVICES	**0.36**	**$ 20,000.00**	**0.36**	**$ 20,000.00**	**$ -**				
	13.99	**$ 1,174,353.00**	**13.99**	**$ 1,220,660.22**	**$ 46,307.22**	**District Wide Operating Salaries and FTE**			

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
Grant- Federal Sped Entitlement	0.52	$ 26,016.60	0.52	$ 26,016.00	$ (0.60)	Special Education Administrative Assistant	Central Admin	Sped	Grant
Grant- Federal Sped Entitlement Total	**0.52**	**$ 26,017.00**	**0.52**	**$ 26,016.00**	**$ (1.00)**				
Grant- Early Education	0.14	$ 7,092.42	0.14	$ 5,092.00	$ (2,000.42)	Special Education Administrative Assistant	Central Admin	Sped	Grant
Grant- Early Education Total	**0.14**	**$ 7,092.00**	**0.14**	**$ 5,092.00**	**$ (2,000.00)**				
Revolving- Food Service	1.00	$ 60,987.50	1.00	$ 62,359.72	$ 1,372.22	Asst. Food Services Director	Central Admin	Regular	Revolving
Revolving- Food Service	0.64	$ 53,907.00	0.64	$ 65,748.59	$ 11,841.59	Food Service Director	Central Admin	Regular	Revolving
Revolving- Food Service Total	**1.64**	**$ 114,895.00**	**1.64**	**$ 128,108.00**	**$ 13,213.00**				
	2.30	**$ 148,004.00**	**2.30**	**$ 159,216.00**	**$ 11,212.00**	**District Wide Grant/Revolving Salaries/FTE**			
SAL - HS PRINCIPAL	1.00	$ 103,295.00	1.00	$ 105,619.14	$ 2,324.14	Associate Principal	High School	Regular	Operating
SAL - HS PRINCIPAL	1.00	$ 123,239.00	1.00	$ 126,011.88	$ 2,772.88	Principal	High School	Regular	Operating
SAL - HS PRINCIPAL Total	**2.00**	**$ 226,534.00**	**2.00**	**$ 231,631.02**	**$ 5,097.02**				
SAL - HS SECRETARIES	1.00	$ 50,995.20	1.00	$ 52,270.08	$ 1,274.88	Administrative Assistant	High School	Regular	Operating
SAL - HS SECRETARIES	0.94	$ 42,348.15	0.94	$ 45,138.60	$ 2,790.45	Administrative Assistant	High School	Regular	Operating
SAL - HS SECRETARIES	0.94	$ 39,118.95	0.94	$ 41,716.35	$ 2,597.40	Administrative Assistant	High School	Regular	Operating
SAL - HS SECRETARIES Total	**2.88**	**$ 132,462.00**	**2.88**	**$ 139,125.00**	**$ 6,663.00**				
SAL - HS TEACHER	1.00	$ 64,689.00	1.00	$ 66,631.00	$ 1,942.00	Anatomy and Physiology	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 86,543.00	1.00	$ 86,543.00	$ -	Art	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 77,736.00	1.00	$ 77,736.00	$ -	Art	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Business	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 95,475.00	1.00	$ 95,475.00	$ -	Business	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 85,118.00	$ 714.00	Business	High School	Regular	Operating
SAL - HS TEACHER	0.60	$ 34,485.60	0.60	$ 35,519.40	$ 1,033.80	Drama	High School	Regular	Operating
SAL - HS TEACHER	0.04	$ 2,682.00	0.10	$ 3,418.00	$ 736.00	Broadcast Journalism	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 96,897.00	1.00	$ 96,897.00	$ -	English	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 94,762.00	1.00	$ 95,475.00	$ 713.00	English	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 96,611.00	0.00	$ -	$ (96,611.00)	English	High School	Regular	Operating
	0.00	$ -	1.00	$ 67,805.00	$ 67,805.00	English	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 57,476.00	1.00	$ 59,199.00	$ 1,723.00	English	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 62,804.00	1.00	$ 64,689.00	$ 1,885.00	English	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 77,242.00	1.00	$ 79,557.00	$ 2,315.00	English	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	English	High School	Regular	Operating
SAL - HS TEACHER	0.80	$ 75,809.60	0.80	$ 75,809.60	$ -	Language French	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 74,807.00	1.00	$ 77,050.00	$ 2,243.00	Language French/Spanish	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Language Spanish	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 62,204.00	1.00	$ 63,867.00	$ 1,663.00	Math	High School	Regular	Operating
SAL - HS TEACHER	0.00	$ 79,874.00	0.00	$ -	$ (79,874.00)	Math	High School	Regular	Operating
SAL - HS TEACHER	0.00	$ -	1.00	$ 65,000.00	$ 65,000.00	Math	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 27,000.00	0.00	$ -	$ (27,000.00)	LTS	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Math	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 77,242.00	1.00	$ 79,557.00	$ 2,315.00	Math	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 99,745.00	1.00	$ 99,745.00	$ -	Math	High School	Regular	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - HS TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Math	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 96,897.00	1.00	$ 96,897.00	$ -	Math	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 96,897.00	1.00	$ 96,897.00	$ -	Math	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 64,689.00	1.00	$ 66,631.00	$ 1,942.00	Music	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Music	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 77,736.00	1.00	$ 77,736.00	$ -	Physical Education	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 79,557.00	1.00	$ 81,946.00	$ 2,389.00	Physical Education	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 79,557.00	1.00	$ 81,946.00	$ 2,389.00	Physical Education	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 88,413.00	1.00	$ 91,066.00	$ 2,653.00	Science - Biology	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Science - Biology	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 78,555.00	1.00	$ 80,911.00	$ 2,356.00	Science - Biology	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 76,259.00	1.00	$ 76,259.00	$ -	Science - Chemistry	High School	Regular	Operating
SAL - HS TEACHER	0.80	$ 75,809.60	0.80	$ 77,288.80	$ 1,479.20	Science - Chemistry	High School	Regular	Operating
SAL - HS TEACHER	0.60	$ 50,642.40	0.60	$ 50,642.40	$ -	Science - Chemistry	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 77,736.00	1.00	$ 77,736.00	$ -	Science - Earth	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 100,599.00	1.00	$ 100,599.00	$ -	Science - Physics	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 76,259.00	1.00	$ 76,259.00	$ -	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 95,475.00	1.00	$ 96,897.00	$ 1,422.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 86,721.00	1.00	$ 89,323.00	$ 2,602.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 93,799.00	1.00	$ 96,611.00	$ 2,812.00	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 86,543.00	1.00	$ 86,543.00	$ -	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 97,327.00	1.00	$ 97,327.00	$ -	Social Studies	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 98,466.00	1.00	$ 98,466.00	$ -	Technology/Engineering	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 78,392.00	1.00	$ 78,392.00	$ -	Technology/Engineering	High School	Regular	Operating
SAL - HS TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	High School	Regular	Operating
SAL - HS TEACHER	1.00	$ 77,242.00	1.00	$ 79,557.00	$ 2,315.00	Wellness	High School	Regular	Operating
SAL - HS TEACHER Total	**50.84**	**$ 4,310,240.00**	**50.90**	**$ 4,331,199.00**	**$ 20,959.00**				
SAL - HS DEPARTMENT HEADS	0.40	$ 33,677.60	0.40	$ 34,688.40	$ 1,010.80	Director of Guidance	High School	Regular	Operating
SAL - HS DEPARTMENT HEADS Total	**0.40**	**$ 33,678.00**	**0.40**	**$ 34,688.00**	**$ 1,010.00**				
SAL - HS LIBRARIAN	1.00	$ 84,194.00	1.00	$ 86,721.00	$ 2,527.00	Library Media Specialist	High School	Regular	Operating
SAL - HS LIBRARIAN Total	**1.00**	**$ 84,194.00**	**1.00**	**$ 86,721.00**	**$ 2,527.00**				
SAL - HS COUNSELOR	1.00	$ 84,404.00	1.00	$ 85,118.00	$ 714.00	Adjustment Counselor	High School	Regular	Operating
SAL - HS COUNSELOR	0.60	$ 50,516.40	0.60	$ 52,032.60	$ 1,516.20	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR	1.00	$ 86,721.00	1.00	$ 89,323.00	$ 2,602.00	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR	1.00	$ 96,897.00	1.00	$ 96,897.00	$ -	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR	1.00	$ 79,362.00	1.00	$ 81,743.00	$ 2,381.00	Guidance Counselor	High School	Regular	Operating
SAL - HS COUNSELOR Total	**4.60**	**$ 397,900.00**	**4.60**	**$ 405,114.00**	**$ 7,214.00**				
SAL - HS GUIDANCE SECRETARIES	0.94	$ 47,808.00	0.94	$ 49,003.20	$ 1,195.20	School Guidance Secretary	High School	Regular	Operating
SAL - HS GUIDANCE SECRETARIES Tota	**0.94**	**$ 47,808.00**	**0.94**	**$ 49,003.00**	**$ 1,195.00**				
SAL - HS NURSES	1.00	$ 76,259.00	1.00	$ 76,259.00	$ -	School Nurse	High School	Regular	Operating
SAL - HS NURSES Total	**1.00**	**$ 76,259.00**	**1.00**	**$ 76,259.00**	**$ -**				
SAL - HS ATHLETIC TRAINER	1.00	$ 46,125.00	1.00	$ 47,162.81	$ 1,037.81	Athletic Trainer	High School	Regular	Operating
SAL - HS ATHLETIC TRAINER Total	**1.00**	**$ 46,125.00**	**1.00**	**$ 47,162.81**	**$ 1,037.81**				

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - HS ATHLETIC DIRECTOR	1.00	$ 98,591.00	1.00	$ 100,809.30	$ 2,218.30	Athletic Trainer	High School	Regular	Operating
SAL - HS ATHLETIC DIRECTOR Total	**1.00**	**$ 98,591.00**	**1.00**	**$ 100,809.30**	**$ 2,218.30**				
SAL - HS SPED TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Alternative Ed Program	High School	Sped	Operating
SAL - HS SPED TEACHER/Chairperson	1.00	$ 85,118.00	1.00	$ 85,118.00	$ -	Sped Chair	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 94,762.00	1.00	$ 94,762.00	$ -	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 76,267.00	1.00	$ 78,555.00	$ 2,288.00	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 70,513.00	1.00	$ 72,626.00	$ 2,113.00	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 77,050.00	1.00	$ 79,362.00	$ 2,312.00	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	High School	Sped	Operating
SAL - HS SPED TEACHER	1.00	$ 60,975.00	1.00	$ 62,804.00	$ 1,829.00	SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER Total	**10.00**	**$ 778,962.00**	**10.00**	**$ 841,498.00**	**$ 62,536.00**				
SAL - HS SPED TEACHER ASSTS	0.88	$ 27,994.68	0.88	$ 31,399.83	$ 3,405.15	Paraprofessional	High School	Sped	Operating
SAL - HS SPED TEACHER ASSTS	0.88	$ 24,306.66	0.88	$ 25,932.76	$ 1,626.10	Paraprofessional	High School	Sped	Operating
SAL - HS SPED TEACHER ASSTS	0.88	$ 32,703.58	0.88	$ 33,523.49	$ 819.91	Paraprofessional	High School	Sped	Operating
SAL - HS SPED TEACHER ASSTS Total	**2.64**	**$ 85,005.00**	**2.64**	**$ 90,856.00**	**$ 5,851.00**				
SAL - HS SPED TUTORS	0.75	$ 27,000.00	0.75	$ 27,450.00	$ 450.00	Home and Hospitall Tutor	High School	Sped	Operating
SAL - HS SPED TUTORS	0.88	$ 26,029.92	0.88	$ 26,683.23	$ 653.31	ABA TUTOR	High School	Sped	Operating
SAL - HS SPED TUTORS	0.88	$ 24,825.78	0.88	$ 25,389.42	$ 563.64	ABA TUTOR	High School	Sped	Operating
SAL - HS SPED TUTORS	0.88	$ 24,339.00	0.88	$ 21,777.00	$ (2,562.00)	ABA TUTOR	High School	Sped	Operating
SAL - HS SPED TUTORS	0.88	$ 24,339.00	0.88	$ 24,825.78	$ 486.78	ABA TUTOR	High School	Sped	Operating
SAL - HS SPED TUTORS	0.88	$ 24,339.00	0.88	$ 24,825.78	$ 486.78	ABA TUTOR	High School	Sped	Operating
SAL - HS SPED TUTORS Total	**5.15**	**$ 150,873.00**	**5.15**	**$ 150,951.00**	**$ 78.00**				
SAL - HS SPED PSYCHOLOGIST	1.00	$ 96,611.00	1.00	$ 97,327.00	$ 716.00	Psychologist/Clinical Services	High School	Sped	Operating
SAL - HS SPED PSYCHOLOGIST Total	**1.00**	**$ 96,611.00**	**1.00**	**$ 97,327.00**	**$ 716.00**				
	84.45	**$ 6,565,242.00**	**84.51**	**$ 6,682,344.13**	**$ 117,102.13**	**High School Operating Salaries and FTE**			
CAM	0.56	$ 35,000.00	0.50	$ 35,000.00	$ -	Broadcast Journalism Teacher	High School	Regular	CAM
CAM	**0.56**	**$ 35,000.00**	**0.50**	**$ 35,000.00**	**$ -**				
	0.56	**$ 35,000.00**	**0.50**	**$ 35,000.00**	**$ -**				
SAL - MS PRINCIPAL	1.00	$ 96,350.00	1.00	$ 98,517.88	$ 2,167.88	Assistant Principal	Middle School	Regular	Operating
SAL - MS PRINCIPAL	1.00	$ 96,447.00	1.00	$ 98,617.06	$ 2,170.06	Assistant Principal	Middle School	Regular	Operating
SAL - MS PRINCIPAL	1.00	$ 115,569.00	1.00	$ 118,169.30	$ 2,600.30	Principal	Middle School	Regular	Operating
SAL - MS PRINCIPAL Total	**3.00**	**$ 308,366.00**	**3.00**	**$ 315,304.24**	**$ 6,938.23**				
SAL - MS SECRETARIES	0.94	$ 45,404.03	0.94	$ 47,035.20	$ 1,631.18	Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES	0.94	$ 47,808.00	0.00	$ -	$ (47,808.00)	Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES	0.00	$ -	0.94	$ 37,733.48	$ 37,733.48	Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES	0.94	$ 47,808.00	0.94	$ 49,003.20	$ 1,195.20	Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES Total	**2.82**	**$ 141,020.00**	**2.82**	**$ 133,772.00**	**$ (7,248.00)**				
SAL - MS TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Art	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 64,689.00	1.00	$ 66,631.00	$ 1,942.00	Art	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Computer Science	Middle School	Regular	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - MS TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Engineering	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 86,543.00	1.00	$ 86,543.00	$ -	Curriculum Specialist	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 79,557.00	1.00	$ 81,946.00	$ 2,389.00	Grade 5 English/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 74,807.00	1.00	$ 77,050.00	$ 2,243.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 77,242.00	1.00	$ 79,557.00	$ 2,315.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 78,555.00	1.00	$ 80,911.00	$ 2,356.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 55,092.00	1.00	$ 56,743.00	$ 1,651.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 96,611.00	1.00	$ 97,327.00	$ 716.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 95,475.00	1.00	$ 95,475.00	$ -	Grade 5 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Grade 5 Science/Math	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 64,689.00	1.00	$ 66,631.00	$ 1,942.00	Grade 6	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 94,762.00	1.00	$ 94,762.00	$ -	Grade 6 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 74,992.00	1.00	$ 77,242.00	$ 2,250.00	Grade 6 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 81,743.00	1.00	$ 84,194.00	$ 2,451.00	Grade 6 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 99,745.00	1.00	$ 99,745.00	$ -	Grade 6 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 95,475.00	1.00	$ 95,475.00	$ -	Grade 6 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Grade 6 Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 83,338.00	1.00	$ 85,840.00	$ 2,502.00	Grade 6 Science/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 94,762.00	1.00	$ 95,475.00	$ 713.00	Grade 6 Social Studies/English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 85,840.00	1.00	$ 88,413.00	$ 2,573.00	Grade 6 Social Studies/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Grade 7 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Grade 7 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 67,056.00	1.00	$ 69,067.00	$ 2,011.00	Grade 7 Language	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 81,743.00	1.00	$ 84,194.00	$ 2,451.00	Grade 7 Math	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 79,557.00	1.00	$ 86,721.00	$ 7,164.00	Grade 7 Math	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 77,242.00	0.00	$ -	$ (77,242.00)	Grade 7 Science	Middle School	Regular	Operating
SAL - MS TEACHER	0.00	$ -	1.00	$ 65,000.00	$ 65,000.00	Grade 7 Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 76,259.00	1.00	$ 76,259.00	$ -	Grade 7 Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 93,799.00	1.00	$ 96,611.00	$ 2,812.00	Grade 7 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 77,736.00	1.00	$ 77,736.00	$ -	Grade 7 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 68,628.00	1.00	$ 70,687.00	$ 2,059.00	Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 97,327.00	1.00	$ 98,750.00	$ 1,423.00	Grade 8 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 74,038.00	1.00	$ 76,259.00	$ 2,221.00	Grade 8 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 53,487.00	1.00	$ 55,092.00	$ 1,605.00	Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 77,736.00	1.00	$ 77,736.00	$ -	Grade 8 Math	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Grade 8 Math	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Grade 8 Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 62,804.00	1.00	$ 64,689.00	$ 1,885.00	Grade 8 Science (Succssor)	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Grade 8 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 58,446.00	1.00	$ 60,199.00	$ 1,753.00	Grade 8 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 88,413.00	1.00	$ 91,066.00	$ 2,653.00	Math Coach	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 97,327.00	1.00	$ 97,327.00	$ -	Music Band	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 80,529.00	1.00	$ 80,529.00	$ -	Music Chorus	Middle School	Regular	Operating
SAL - MS TEACHER	0.66	$ 46,447.00	0.00	$ -	$ (46,447.00)	Reading	Middle School	SpEd	Operating
SAL - MS TEACHER	0.00	$ -	0.65	$ 36,109.00	$ 36,109.00	Reading	Middle School	Regular	Operating

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Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - MS TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 79,557.00	1.00	$ 81,946.00	$ 2,389.00	Wellness	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Wellness	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	$ 96,611.00	1.00	$ 97,327.00	$ 716.00	Wellness	Middle School	Regular	Operating
SAL - MS TEACHER Total	**50.66**	**$ 4,172,231.00**	**50.65**	**$ 4,260,830.00**	**$ 88,599.00**				
SAL - MS LIBRARIAN	1.00	$ 81,743.00	1.00	$ 84,194.00	$ 2,451.00	Library Media Specialist	Middle School	Regular	Operating
SAL - MS LIBRARIAN Total	**1.00**	**$ 81,743.00**	**1.00**	**$ 84,194.00**	**$ 2,451.00**				
SAL - MS COUNSELOR	1.00	$ 72,626.00	1.00	$ 74,807.00	$ 2,181.00	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR	1.00	$ 85,118.00	1.00	$ 85,118.00	$ -	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR	1.00	$ 68,628.00	1.00	$ 70,687.00	$ 2,059.00	Guidance Counselor	Middle School	Regular	Operating
SAL - MS COUNSELOR Total	**3.00**	**$ 226,372.00**	**3.00**	**$ 230,612.00**	**$ 4,240.00**				
SAL - MS GUIDANCE SECRETARIES	0.94	$ 45,404.03	0.94	$ 47,035.20	$ 1,631.18	School Guidance Secretary	Middle School	Regular	Operating
SAL - MS GUIDANCE SECRETARIES Tota	**0.94**	**$ 45,404.00**	**0.94**	**$ 47,035.00**	**$ 1,631.00**				
SAL - MS NURSES	1.00	$ 60,199.00	1.00	$ 62,004.00	$ 1,805.00	School Nurse	Middle School	Regular	Operating
SAL - MS NURSES Total	**1.00**	**$ 60,199.00**	**1.00**	**$ 62,004.00**	**$ 1,805.00**				
SAL - MS SPED TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 89,323.00	1.00	$ 92,002.00	$ 2,679.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 97,327.00	1.00	$ 97,327.00	$ -	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 72,809.00	1.00	$ 74,992.00	$ 2,183.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 59,199.00	1.00	$ 60,975.00	$ 1,776.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 96,611.00	1.00	$ 96,611.00	$ -	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 60,975.00	1.00	$ 62,804.00	$ 1,829.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 79,874.00	0.00	$ -	$ (79,874.00)	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER			1.00	$ 65,000.00	$ 65,000.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	0.00	$ -	0.67	$ 48,569.00	$ 48,569.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS TEACHER	0.64	$ 60,483.00	0.00	$ -	$ (60,483.00)	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 97,327.00	1.00	$ 97,327.00	$ -	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 84,404.00	1.00	$ 84,404.00	$ -	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 62,804.00	1.00	$ 64,689.00	$ 1,885.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER	0.00	$ -	0.00	$ 50,000.00	$ 50,000.00	Cost of Living Adjustment	Middle School	Sped	Operating
SAL - MS SPED TEACHER	1.00	$ 66,631.00	1.00	$ 68,628.00	$ 1,997.00	Special Education Teacher	Middle School	Sped	Operating
SAL - MS SPED TEACHER Total	**14.64**	**$ 1,187,620.00**	**14.67**	**$ 1,225,178.00**	**$ 37,558.00**				
SAL - MS SPED ADMINISTRATOR	1.00	$ 96,658.00	1.00	$ 98,832.81	$ 2,174.80	SpEd Administrator	Middle School	Sped	Operating
SAL - MS SPED ADMINISTRATOR Total	**1.00**	**$ 96,658.00**	**1.00**	**$ 98,832.81**	**$ 2,174.80**				
SAL - MS SPED TEACHER ASSTS	0.84	$ 23,438.57	0.84	$ 25,006.59	$ 1,568.03	Paraprofessional	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS	0.75	$ 26,255.88	0.75	$ 26,914.14	$ 658.26	Paraprofessional	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS	0.84	$ 23,438.57	0.84	$ 25,006.59	$ 1,568.03	Paraprofessional	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS	0.84	$ 25,643.18	0.84	$ 24,387.62	$ (1,255.57)	Paraprofessional	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS	0.88	$ 30,631.86	0.88	$ 31,399.83	$ 767.97	Paraprofessional	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS	0.88	$ 32,703.58	0.88	$ 33,523.49	$ 819.91	Paraprofessional	Middle School	Sped	Operating
SAL - MS SPED TEACHER ASSTS Total	**5.03**	**$ 162,112.00**	**5.03**	**$ 166,238.00**	**$ 4,126.00**				
SAL - MS SPED TUTORS	0.84	$ 18,528.75	0.84	$ 20,999.25	$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.96	$ 28,109.72	0.96	$ 28,818.84	$ 709.13	ABA TUTOR	Middle School	Sped	Operating

Salaries FY '19 Budget 3.0 March 14, 2018

Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
SAL - MS SPED TUTORS	0.84	$ 23,939.15	0.84	$ 24,482.66	$ 543.51	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 23,939.15	0.84	$ 24,482.66	$ 543.51	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 23,939.15	0.84	$ 24,482.66	$ 543.51	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 37,057.50	0.84	$ 37,057.50	$ -	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 18,528.75	0.84	$ 20,999.25	$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 20,999.25	0.00	$ -	$ (20,999.25)	ABA TUTOR	Middle School	Sped	Operating
			0.84	$ 23,469.75	$ 23,469.75				
SAL - MS SPED TUTORS	0.84	$ 18,528.75	0.84	$ 20,999.25	$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 23,469.75	0.00	$ -	$ (23,469.75)	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.00	$ -	0.84	$ 23,469.75	$ 23,469.75	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 18,528.75	0.84	$ 20,999.25	$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.84	$ 18,528.75	0.84	$ 20,999.25	$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.88	$ 26,029.92	0.88	$ 26,683.23	$ 653.31	ABA TUTOR	Middle School	Sped	Operating
SAL - MS SPED TUTORS	0.00	$ 3,000.00	0.00	$ 3,000.00	$ -	Additional ABA Hours	Middle School	Sped	Operating
SAL - MS SPED TUTORS Total	**11.08**	**$ 303,127.00**	**11.08**	**$ 320,943.00**	**$ 17,816.00**				
SAL - MS SPED PSYCHOLOGIST	1.00	$ 98,750.00	1.00	$ 98,750.00	$ -	Psychologist	Middle School	Sped	Operating
SAL - MS SPED PSYCHOLOGIST Total	**1.00**	**$ 98,750.00**	**1.00**	**$ 98,750.00**	**$ -**				
	95.17	**$ 6,883,602.00**	**95.19**	**$ 7,043,693.04**	**$ 160,091.04**	**Middle School Operating Salaries and FTE**			
Grant- Federal Title I	0.34	$ 24,240.00	0.33	$ 24,240.00	$ -	Reading	Middle School	Sped	Grant
Grant- Federal Title I	0.36	$ 33,316.00	0.35	$ 33,891.00	$ 575.00	Reading	Middle School	Sped	Grant
Grant- Federal Title I Total	**0.70**	**$ 57,556.00**	**0.68**	**$ 58,131.00**	**$ 575.00**				
	0.70	**$ 57,556.00**	**0.68**	**$ 58,131.00**	**$ 575.00**	**Middle Grant/Revolving Salaries and FTE**			
SAL - SC SECRETARIES	0.25	$ 5,000.00	0.25	$ 5,000.00	$ -	School Committee Administrative Assistant	School Committee	Regular	Operating
SAL - SC SECRETARIES Total	**0.25**	**$ 5,000.00**	**0.25**	**$ 5,000.00**	**$ -**				
	0.25	**$ 5,000.00**	**0.25**	**$ 5,000.00**	**$ -**	**School Committee Operating Salaries/FTE**			
Total Operating Budget	**311.68**	**$ 23,158,667.00**	**312.46**	**$ 23,748,346.00**	**$ 589,679.00**				
Total Grant/Revolving Budget	**14.57**	**$ 920,854.00**	**15.33**	**$ 976,236.00**	**$ 55,382.00**				
Total Operating Funds + Grant + R	**326.25**	**$ 24,079,521.00**	**327.79**	**$ 24,724,582.00**	**$ 645,061.00**				

Salaries	$ 23,158,667.00	Salaries	$ 23,748,346.00	**$ 589,679.00**
Expenses	$ 5,198,281.00	Expenses	$ 5,502,833.00	**$ 304,552.00**
Less Circuit Breaker	$ (640,000.00)	Less Circu	$ (617,333.00)	**$ 22,667.00**
SPED 240 Grant Offset	$ (539,833.00)	SPED 240	$ (539,000.00)	**$ 833.00**

Salaries FY '19 Budget 3.0 March 14, 2018

Line Item Description	FY '18 FTE Adj	FY '18 Salary 1.0 Adj.	FY '19 FTE	FY '19 Salary 2.0	Difference	POSITION	School	Regular/Sped	Funding
FACE		$ (12,000.00)	FACE	$ (12,000.00)	$ -				
Total Budget FY '18		**$ 27,165,115.00**	**FY '19**	**$ 28,082,846.00**	**$ 917,731.00**				
					3.38%				

FY '18 Total	**FY '19 Budget 1.0**	**Difference**		
$ 27,165,115.00	$ 27,990,115.00	$ 825,000.00	School Department Budget Request	
FY '19 Budget 1.0	**FY '19 Budget 3.0**	**Difference**		
$ 27,990,115.00	$ 28,082,846.00	$ 92,731.00	Additional funds for VOIP Telephone Lines Townwide	
	Grand Total	**$ 917,731.00**		