

**Hanover Public Schools**  
**Fiscal Year 2020 Budget Development Timeline Draft 1.0**

Dates	Actions
August, September, October 2018	<ol style="list-style-type: none"> <li>1. Finalize Strategic Objectives and Goals</li> <li>2. Evaluate FY 2019 Budget status and progress</li> </ol>
November 2018	<ol style="list-style-type: none"> <li>1. Principals and Directors work to prioritize needs</li> <li>2. Leadership Team evaluates personnel and expense needs for alignment with strategic objectives</li> <li>3. Preliminary projections for SC on November 14<sup>th</sup></li> </ol>
December 2018	<ol style="list-style-type: none"> <li>1. Full Leadership Team meetings to review options</li> <li>2. Superintendent and Town Manager review projections and begin planning process</li> <li>3. Assistant Superintendent for Business &amp; Finance and Superintendent prepare personnel and expense strategies</li> <li>4. Budget Subcommittee meets to review progress</li> </ol>
January 2019	<ol style="list-style-type: none"> <li>1. Budget 1.0 <u>draft</u> documents to School Committee on January 9<sup>th</sup></li> <li>2. Presentation of FY 2020 Budget 1.0 to School Committee on January 23<sup>rd</sup></li> <li>3. Development of budget options for Version 2.0+</li> </ol>
February 2019	<ol style="list-style-type: none"> <li>1. School Committee review and evaluation</li> <li>2. Advisory Committee meetings as invited</li> <li>3. Staff and community communication/updates</li> </ol>
March 2019	<ol style="list-style-type: none"> <li>1. Increase community awareness and engagement</li> <li>2. Public Hearing on the FY 2020 Budget (March 13<sup>th</sup>)</li> <li>3. School Committee vote to support budget</li> <li>4. Advisory Committee Presentation</li> </ol>
April 2019	<ol style="list-style-type: none"> <li>1. Ongoing communication between School Committee, Town Manager, Board of Selectmen, and Advisory Committee</li> <li>2. Review and evaluation of budget options</li> </ol>
May 2019	Town Meeting