Salaries FY '19 Bu	dget 1.	0 February	7, 2018	Advisory E	Board				
	FY '18	FY '18 Salary	FY '19	FY '19 Salary				Regular/S	
Line Item Description	FTE Adj		FTE	1.0	Difference	POSITION	School	ped	Funding
SAL - CD PRINCIPAL	1.00	\$ 115,500.00	1.00	\$ 118,098.75	\$ 2,598.75	Principal	Cedar School	Regular	Operating
SAL - CD PRINCIPAL	1.00	\$ 90,880.00	1.00	\$ 92,924.80		Assistant Principal	Cedar School	Regular	Operating
SAL - CD PRINCIPAL Total	2.00	\$ 206,380.00	2.00	\$ 211,024.00			3311331	riogalai	o por a mig
SAL - CD SECRETARIES	0.96	\$ 49,082.88		\$ 50,309.95	1,000	Administrative Assistant	Cedar School	Regular	Operating
SAL - CD SECRETARIES	0.96	\$ 49,082.88		\$ 50,309.95		Administrative Assistant	Cedar School	Regular	Operating
SAL - CD SECRETARIES Total	1.92	\$ 98,166.00		\$ 100,620.00		/ terminotrative / testetant	Cedal Scribbi	regulai	Operating
SAL - CD TEACHER	0.60	\$ 50,642.40		\$ 50,642.40		Art			0 "
SAL - CD TEACHER	1.00	\$ 66,631.00		\$ 68,628.00		200-200-200	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 97,327.00	- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$ 98,750.00			Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 86,543.00		\$ 86,543.00			Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 79,557.00				Grade 1	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 96,611.00		7 01,10100			Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 90,611.00				Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 84,404.00				Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 95,745.00		\$ 84,404.00 \$ 95,475.00		Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 84,194.00		\$ 95,475.00		Grade 2	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 93,799.00					Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 97,327.00		\$ 96,611.00			Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 98,750.00		\$ 97,327.00 \$ 98,750.00		Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 85,840.00		7 00,100		Grade 3	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 97,327.00		\$ 88,413.00			Cedar School	Regular	Operating
SAL - CD TEACHER	0.00			\$ 98,750.00			Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 96,611.00 \$ 27,000.00		\$ 96,611.00 \$ -		Grade 4	Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 57.476.00		т	\$ (27,000.00)		Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 101,598.00	7.1	\$ 59,199.00 \$ 101,598.00	, , , , , , , , , , , , , , , , , , , ,		Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 98,750.00	0.00	+,		Physical Education	Cedar School	Regular	Operating
SAL - CD TEACHER	0.00	\$ 90,750.00	1.00		\$ (98,750.00)		Cedar School	Regular	Operating
SAL - CD TEACHER	1.00	\$ 99,745.00	0.00	\$ 66,000.00			Cedar School	Regular	Operating
SAL - CD TEACHER	0.00		1.00		\$ (99,745.00)		Cedar School	Regular	Operating
SAL - CD TEACHER	0.00	\$ -	0.00	\$ 66,000.00 \$ 50,000.00	-		Cedar School	Regular	Operating
SAL - CD TEACHER	0.30	\$ 22,497.60	0.30			Cost of Living Adjustment	Cedar School	Regular	Operating
				+ =====================================		Technology	Cedar School	Regular	Operating
SAL - CD TEACHER Total	19.90	\$ 1,800,118.00		\$ 1,778,038.00	1				
SAL - CD KINDERGARTEN TEACHER	0.26	\$ 22,068.00		\$ 22,068.00		Kindegarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER	1.00	\$ 96,897.00		\$ 96,897.00	\$ -	Kindergarten	Cedar School	Regular	Operating
SAL - CD KINDERGARTEN TEACHER TO	t 1.26	\$ 118,965.00	1.26	\$ 118,965.00	\$ -				
SAL - CD LIBRARIAN	0.30	\$ 22,497.60	0.30	\$ 23,172.60	\$ 675.00	Library Media Specialist	Cedar School	Regular	Operating
SAL - CD LIBRARIAN Total	0.30	\$ 22,498.00	0.30	\$ 23,173.00	\$ 675.00				- porturing
SAL - CD COUNSELOR	1.00	\$ 78,555.00		\$ 80,911.00		Counselor	Cedar School	Sped	Operating
SAL - CD COUNSELOR Total	1.00	\$ 78,555.00		\$ 80,911.00		Councillo	Cedar School	Speu	Operating
SAL - CD NURSES	1.00	\$ 62,004.00	A CONTRACTOR OF THE PARTY OF TH	7 00,0111100	.,	Cabaal Nives			
				\$ 63,867.00		School Nurse	Cedar School	Regular	Operating
SAL - CD NURSES Total	1.00	\$ 62,004.00		\$ 63,867.00					
SAL - CD SPED TEACHER	1.00	\$ 92,002.00		\$ 94,762.00		Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	\$ 66,631.00		\$ 68,628.00		Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	\$ 97,327.00				Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	0.00		1.00	\$ 65,000.00		Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	\$ 72,809.00		\$ 79,362.00		Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	\$ 97,327.00		\$ 97,327.00		Special Education Teacher	Cedar School	Sped	Operating
SAL - CD SPED TEACHER	1.00	\$ 70,687.00	1.00	\$ 72,809.00	\$ 2,122.00	Special Education Teacher	Cedar School	Sped	Operating

Salaries FY '19 Bu	alaries FY '19 Budget 1.0 February 7, 2018 Advisory Board														
	FY '18	FY '18 Salary		FY '1	9 Salary				Regular/S						
Line Item Description	FTE Adj	1.0 Adj.	FTE	1.0		Difference	POSITION	School	ped	Funding					
SAL - CN SPED TEACHER	1.00	\$ 80,911.00		\$	83,338.00		Special Education Teacher	Cedar School	Sped	Operating					
SAL - CD SPED TEACHER	1.00	\$ 84,404.00	1.00	\$	84,404.00		Special Education Teacher	Cedar School	Sped	Operating					
SAL - CD SPED TEACHER	0.00	\$ -	0.00	\$	50,000.00		Cost of Living Adjustment	Cedar School	Sped	Operating					
SAL - CD SPED TEACHER	1.00	\$ 57,476.00	1.00	\$	59,199.00		Special Education Teacher	Cedar School	Sped	Operating					
SAL - CD SPED TEACHER Total	9.00	\$ 719,574.00	9.00	\$	754,829.00										
SAL - CD SPED PRESCHOOL TEACHER	- Chille Children Control Cont	\$ 64,539.43		\$	67,218.43		Pre-K Sped	Cedar School	Sped	Operating					
SAL - CD SPED PRESCHOOL TEACHER	0.50	\$ 30,487.50		\$	31,402.00		Pre-K SpEd PM only	Cedar School	Sped	Operating					
SAL - CD SPED PRESCHOOL TEACHER	0.43	\$ 28,862.16		\$	30,859.16		Pre-K Sped	Cedar School	Sped	Operating					
SAL - CD SPED PRESCHOOL TEACHER		\$ 123,889.00		\$	129,480.00			Coddi Concon	Ороц	Operating					
SAL - CD SPED SPECIALIST TEACHER	1.00	\$ 96,611.00		\$	96,611.00		Occupational Therapist	Cedar School	Sped	Operating					
							Occupational merapist	Cedar School	Speu	Operating					
SAL - CD SPED SPECIALIST TEACHER T		7		\$	96,611.00		D. 16. 1 . 0 E I E	0 1 0 1	0 1	0 "					
SAL - CD SPED TEACHER ASSTS	0.80	\$ 22,755.10		\$	23,325.59		Pre Kindergarten SpEd Para	Cedar School	Sped	Operating					
SAL - CD SPED TEACHER ASSTS	0.65	\$ 18,056.38		\$	19,264.34		Pre Kindergarten SpEd Para	Cedar School	Sped	Operating					
SAL - CD SPED TEACHER ASSTS Total	1.45	\$ 40,811.00		\$	42,590.00										
SAL - CD SPED TUTORS	0.88	\$ 23,938.60		\$	24,542.50	\$ 603.90	ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.88	\$ 24,116.47		\$	24,664.01		ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.88	\$ 24,542.50		\$	25,158.47		ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.88	\$ 23,938.60		\$	24,542.50	\$ 603.90	ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.88	\$ 20,532.60		\$	22,948.20		ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.00	\$ 3,000.00		\$	3,000.00		ABA Additional Hours	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.88	\$ 20,532.60		\$	22,948.20		ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS	0.88	\$ 23,407.16	0.88	\$	23,938.60	\$ 531.43	ABA TUTOR	Cedar School	Sped	Operating					
SAL - CD SPED TUTORS Total	6.16	\$ 164,009.00	6.16	\$	171,742.00	\$ 7,733.00									
SAL - CD SPED PSYCHOLOGIST	0.50	\$ 32,894.50	0.50	\$	33,880.50	\$ 986.00	Psychologist	Cedar School	Sped	Operating					
SAL - CD SPED PSYCHOLOGIST Total	0.50	\$ 32,895.00	0.50	\$	33,881.00										
				N SOMETHING											
	47.14	\$ 3,564,475.00	47.17	\$	3,605,731.00	\$ 41 256 00	Cedar School Operating Salaries and FTE								
		ψ		Ψ	0,000,101.00	Ψ 41,200.00	Cedar School Operating Salaries and TTE								
Grant- Early Education	0.36	\$ 23,982.18	0.35	\$	23,982.18	\$ -	Pre-K Sped	Center School	Sped	Grant					
Grant- Early Education Total	0.36	\$ 23,982.00		\$	23,982.00		The Reped	OCHLEI GEHOOF	Орси	Oram					
	0.80	\$ 29,900.42	A CONTRACTOR OF THE PARTY OF TH	\$	Committee of the Commit		Washington Day EDV	0 1 01 1	D .	D 1:					
Revolving- Kindegarten Revolving- Kindegarten	0.80	\$ 29,900.42		\$	30,650.05 25,597.44		Kindergarten Para FDK	Cedar School	Regular	Revolving					
Revolving- Kindegarten	0.80	\$ 29,900.42		\$	30,650.05		Kindergarten Para FDK	Cedar School	Regular	Revolving					
	0.74	\$ 62,336.00		\$			Kindergarten Para FDK	Cedar School	Regular	Revolving					
Revolving- Kindegarten Revolving- Kindegarten	1.00	\$ 62,336.00		\$	62,336.00 77,736.00		Kindergarten Teacher	Cedar School	Regular	Revolving					
							Kindergarten Teacher	Cedar School	Regular	Revolving					
Revolving- Kindegarten Total	4.14	7		\$	226,970.00			The second secon							
Revolving- Pre-Kindegarten	0.28	\$ 24,783.57		\$	24,783.57		Pre-K Sped	Cedar School	Sped	Revolving					
Revolving- Pre-Kindegarten	0.33	\$ 8,676.30		\$	8,795.90		Pre-K Para Support	Cedar School	Sped	Revolving					
Revolving- Pre-Kindegarten	0.80	\$ 17,568.00		\$	17,568.00	11.0	Pre-K ABA Support	Cedar School	Sped	Revolving					
Revolving- Pre-Kindegarten	0.21	\$ 13,786.66		\$	13,786.66		Pre-K Sped	Cedar School	Sped	Revolving					
Revolving- Pre-Kindegarten	0.00	\$ 2,000.00		\$	2,000.00		Pre-K Sped Coordinator Stipend	Cedar School	Sped	Revolving					
Revolving- Pre-Kindegarten Total	1.62	\$ 66,815.00	1.60	\$	66,934.00	\$ 119.00									
	6 12	\$ 315.647.00	6.00	6	247 000 00	A 0000 00	On the Count Provide County County								
	6.12	\$ 315,647.00	0.09	\$	317,886.00	\$ 2,239.00	Cedar Grant/Revolving Salaries and FTE			RECEIVED IN					
SAL - CN/SY PRINCIPAL	1.00	\$ 93,611.00	1.00	\$	95,717.25	\$ 2.106.25	Assistant Principal	Center School	Regular	Operating					
SAL - CN/SY PRINCIPAL	1.00	\$ 123,869.00		\$	126,656.05		Principal	Center School	Regular	Operating					

Salaries FY '19 Bu	dget 1.0	0 February	7, 2018	Advisory E	Board				
	FY '18	FY '18 Salary	FY '19	FY '19 Salary				Regular/S	
Line Item Description	FTE Adj		FTE	1.0	Difference	POSITION	School	The second secon	Funding
SAL - CN PRINCIPAL Total	2.00	\$ 217,480.00		\$ 222,373.30			0011001	pou	- Girianing
AL - CN SECRETARIES	0.96	\$ 43,477.43	STATE OF THE PARTY	\$ 46,342.30		Administrative Assistant	Center School	Regular	Operating
AL - CN SECRETARIES	0.60	\$ 26,076.02		\$ 27,803.88		Administrative Assistant	Center School	Regular	Operating
AL - SY SECRETARIES	0.96	\$ 49,082.88				Administrative Assistant	Sylvester School	Regular	Operating
AL - SY SECRETARIES	0.00	\$ -	0.96	\$ 46,342.30		Administrative Assistant	Sylvester School	Regular	Operating
AL - CN/SY SECRETARIES Total	2.52	\$ 118,636.00		\$ 120,488.00		/ turning attive / tooletant	Cyrecter Concer	rtogulai	operating
AL - CN TEACHER	0.50	\$ 33,315.50		\$ 34,314.00		Aut	Contar Cahaal	Dogular	Operating
AL - SY TEACHER	0.50	\$ 33,315.50		\$ 34,314.00			Center School	Regular	Operating
AL - CN TEACHER	1.00	\$ 85,118.00					Sylvester School	Regular	Operating
AL - CN TEACHER	1.00			\$ 85,118.00 \$ 80,529.00		Grade 1	Center School		Operating
AL - CN TEACHER	1.00	\$ 80,529.00 \$ 94,762.00		1		Grade 1	Center School	Regular	Operating
AL - CN TEACHER	1.00	\$ 94,762.00		7		Grade 1	Center School	Regular	Operating
AL - CN TEACHER AL - CN TEACHER	1.00			\$ 64,689.00 \$ 95,475.00			Center School	Regular	Operating
AL - CN TEACHER	1.00	\$ 85,118.00 \$ 59,199.00		7 00,110100			Center School	Regular	Operating
AL - CN TEACHER	1.00	\$ 98,750.00		\$ 60,975.00 \$ 98,750.00			Center School		Operating
AL - CN TEACHER	1.00					Grade 2	Center School	Regular	Operating
AL - CN TEACHER	1.00					Grade 2	Center School	Regular	Operating
	1.00			\$ 95,475.00		Grade 2	Center School	Regular	Operating
AL - CN TEACHER	1.00	\$ 92,002.00		\$ 94,762.00			Center School	Regular	Operating
AL - CN TEACHER		\$ 98,750.00		\$ 98,750.00		Grade 2	Center School	Regular	Operating
AL - SY TEACHER	1.00	\$ 60,975.00		\$ 62,804.00			Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 85,118.00		\$ 85,118.00		Grade 3	Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 98,750.00		\$ 98,750.00		Grade 3	Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 84,404.00		\$ 49,889.00			Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 62,804.00		\$ 64,689.00			Sylvester School	Regular	Operating
AL - SY TEACHER	0.70	\$ 66,468.00		\$ 95,475.00			Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 80,911.00		\$ 83,338.00			Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 74,807.00		\$ 77,050.00			Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 77,242.00		\$ 79,557.00			Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 98,750.00		\$ 98,750.00		Grade 4	Sylvester School	Regular	Operating
AL - SY TEACHER	1.00	\$ 56,158.00		\$ 60,975.00			Sylvester School	Regular	Operating
AL - CN TEACHER	0.25	\$ 21,635.75		\$ 21,635.75		Information Technology	Center School	Regular	Operating
AL - SY TEACHER	0.25	\$ 21,635.75		\$ 21,635.75		Information Technology	Sylvester School	Regular	Operating
AL - CN TEACHER	0.50	\$ 33,315.50		\$ 34,314.00			Center School	Regular	Operating
AL - SY TEACHER	0.50	\$ 33,315.50		\$ 34,314.00			Sylvester School	Regular	Operating
AL - CN TEACHER	0.50	\$ 43,271.50		\$ 43,271.50		Physical Education	Center School	Regular	Operating
AL - SY TEACHER	0.50	\$ 43,271.50		\$ 43,271.50		Physical Education	Sylvester School	Regular	Operating
AL - CN TEACHER	0.50	\$ 36,404.50		\$ 37,496.00		Physical Education	Center School	Regular	Operating
AL - SY TEACHER	0.50	\$ 36,404.50		\$ 37,496.00		Physical Education	Sylvester School	Regular	Operating
AL - CN/SY TEACHER	0.00	\$ -	0.00	\$ 50,000.00		Cost of Living Adjustment	Center/Sylvester	Regular	Operating
AL - CN TEACHER	1.00	\$ 84,404.00		\$ 92,002.00			Center School	Regular	Operating
AL - SY TEACHER	1.00	\$ 94,762.00		\$ 94,762.00		Reading	Sylvester School	Regular	Operating
AL - CN TEACHER Total	28.20	\$ 2,309,421.00	The state of the s	\$ 2,399,982.00					
AL - CN KINDERGARTEN TEACHER	1.00	\$ 97,327.00		\$ 97,327.00	\$ -	Kindegarten	Center School	Regular	Operating
AL - CN KINDERGARTEN TEACHER	0.25	\$ 24,560.73		\$ -		Kindegarten	Center School	Regular	Operating
AL - CN KINDERGARTEN TEACHER	0.60	\$ 57,966.60	0.60	\$ 57,966.60	\$ -	Kindergarten	Center School	Regular	Operating
AL - CN KINDERGARTEN TEACHER To	t 1.85	\$ 179,854.00	1.60	\$ 155,294.00	\$ (24,560.00)				
AL - CN TEACHER ASSTS	0.80	\$ 21,983.23		\$ 22,215.30		Paraprofessional	Center School	Regular	Operating
AL - CN TEACHER ASSTS	0.48	\$ 11,745.89		\$ 13,363.89		Paraprofessional	Center School	Regular	Operating
AL - CN TEACHER ASSTS Total	1.28	\$ 33,729.00		\$ 35,579.00		- araprolocoloriui	Center Ochool	, togulai	operating

Salaries FY '19 Bu	Salaries FY '19 Budget 1.0 February 7, 2018 Advisory Board														
	FY '18	FY '18 Salary	FY '19	FY '19 Salary				Regular/S							
ine Item Description	FTE Adj	1.0 Adj.	FTE	1.0	Difference	POSITION	School	ped	Funding						
AL - CN LIBRARIAN	0.25	\$ 21,635.75	0.25	\$ 21,635.75		Library Media Specialist	Center School	Regular	Operating						
L - SY LIBRARIAN	0.25	\$ 21,635.75	0.25	\$ 21,635.75	5 \$ -	Library Media Specialist	Sylvester School	Regular	Operating						
AL - CN LIBRARIAN Total	0.50	\$ 43,272.00	0.50	\$ 43,272.00	-										
AL - CN COUNSELOR	0.50	\$ 34,229.50	0.50	\$ 35,256.50	1,027.00	Counselor	Center School	Sped	Operating						
AL - SY COUNSELOR	0.50	\$ 34,229.50		\$ 35,256.50		Counselor	Sylvester School	Sped	Operating						
AL - CN COUNSELOR Total	1.00	\$ 68,459.00	1.00	\$ 70,513.00			THE RESIDENCE OF THE PARTY OF T								
AL - CN NURSE	1.00	\$ 76,259.00	University Control	\$ 76,259.00		School Nurse	Center School	Regular	Operating						
AL - SY NURSES	0.91	\$ 78,754.13	2.50.700000	\$ 78,754.13		School Nurse	Sylvester School	Regular	Operating						
AL - CN NURSE Total	1.91	\$ 155,013.00		\$ 155,013.00		Control Hard	Cylvedial Collect	rtogulai	Operating						
AL - CN SPED TEACHER	1.00	\$ 68,628.00	TAXABATA AND AND AND AND AND AND AND AND AND AN	\$ 70,687.00		Special Education Teacher	Center School	Cnod	Operating						
AL - CN SPED TEACHER	1.00	\$ 79,557.00		\$ 81,946.00		Special Education Teacher	Center School	Sped Sped	Operating						
AL - CN SPED TEACHER	1.00	\$ 92,002.00		\$ 94,762.00		Special Education Teacher	Center School	Sped	Operating						
AL - CN SPED TEACHER	1.00	\$ 55,092.00		\$ 56,743.00		Special Education Teacher	Center School	Sped	Operating						
AL - SY SPED TEACHER	1.00	\$ 77,242.00		\$ 79,557.00		Special Education Teacher	Center School	Sped	Operating						
AL - SY SPED TEACHER	1.00	\$ 76,259.00		\$ 76,259.00		Special Education Teacher	Sylvester School	Sped	Operating						
AL - SY SPED TEACHER	1.00	\$ 68,628.00		\$ 70,687.00		Special Education Teacher	Sylvester School	Sped	Operating						
AL - CN/SY SPED TEACHER	0.00	\$ -	0.00	\$ 50,000.00		Cost of Living Adjustment	Center/Sylvester Sch		Operating						
L - SY SPED TEACHER	1.00	\$ 96,611.00		\$ 96,611.00		Special Education Teacher	Sylvester School	Sped	Operating						
L - CN SPED TEACHER Total	8.00	\$ 614,019.00		\$ 677,252.00		-	Sylvester School	Opeu	Operating						
AL - CN/SY SPED ADMINISTRATOR	1.00	¥ 011,010100			The state of the s		MILL O. L.	0 1	0 "						
		φ σσιστιίου		\$ 98,784.75		SpEd Administrator	Middle School	Sped	Operating						
AL - MS SPED ADMINISTRATOR Total	1.00	\$ 96,611.00	The second secon	\$ 98,784.75											
AL - CN SPED SPECIALIST TEACHER	0.70	\$ 59,082.80		\$ 59,082.80		Occupational Therapist	Center School	Sped	Operating						
AL - SY SPED SPECIALIST TEACHER	0.30	\$ 25,321.20		\$ 25,321.20		Occupational Therapist	Sylvester School	Sped	Operating						
AL - CN SPED SPECIALIST TEACHER 1		\$ 84,404.00	1.00	\$ 84,404.00											
AL - SY SPED TEACHER ASSTS	0.80	\$ 18,763.78	0.80	\$ 20,538.43	3 \$ 1,774.66	Paraprofessional	Sylvester School	Sped	Operating						
AL - CN SPED TEACHER ASSTS Total	0.80	\$ 18,764.00	0.80	\$ 20,538.00	1,774.00			PIEZZ PEZZ							
AL - CN SPED TUTORS	0.80	\$ 17,568.00	0.80	\$ 19,910.40	2,342.40	ABA TUTOR	Center School	Sped	Operating						
AL - SY SPED TUTORS	0.80	\$ 22,697,86	0.80	\$ 23,213,18		ABA TUTOR	Sylvester	Sped	Operating						
AL - SY SPED TUTORS	0.80	\$ 17,568.00	0.80	\$ 19,910.40		ABA TUTOR	Sylvester	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 22,697,86		\$ 23,213.18	515.33	ABA TUTOR	Center	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 22,252.80	0.80	\$ 22,697.86		ABA TUTOR	Center School	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 19,910.40		\$ 22,252.80		ABA TUTOR	Center	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 17,568.00		\$ 19,910.40		ABA TUTOR	Center	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 19,910.40		\$ 22,252.80		ABA TUTOR	Center	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 19,910.40	0.80	\$ 22,252.80		ABA TUTOR	Center	Sped	Operating						
L - SY SPED TUTORS	0.80	\$ 22,252.80		\$ 22,697.86		ABA TUTOR	Sylvester	Sped	Operating						
L - CN SPED TUTORS	0.80	\$ 19,910.40	0.80	\$ 22,252.80	\$ 2,342.40	ABA TUTOR	Center	Sped	Operating						
L - SY SPED TUTORS	0.80	\$ 19,910.40		\$ 22,252.80		ABA TUTOR	Sylvester	Sped	Operating						
L - CN/SY SPED TUTORS	0.00	\$ 3,000.00	0.00	\$ 3,000.00) \$ -	Additional ABA Hours	Center/Sylveetser	Sped	Operating						
L - CN SPED TUTORS	0.48	\$ 10,568.25		\$ 11,977.35		ABA TUTOR	Center	Sped	Operating						
L - CN SPED TUTORS	0.80	\$ 19,910.40	0.80	\$ 22,252.80		ABA TUTOR	Center	Sped	Operating						
L - SY SPED TUTORS	0.80	\$ 19,910.40	0.80	\$ 22,252.80		ABA TUTOR	Sylvester	Sped	Operating						
L - SY SPED TUTORS	0.80	\$ 19,910.40	0.80	\$ 22,252.80		ABA TUTOR	Sylvester	Sped	Operating						
AL - CN SPED TUTORS	0.80	\$ 22,697.86	0.80	\$ 23,213.18		ABA TUTOR	Center School	Sped	Operating						
AL - CN SPED TUTORS Total	13.28	\$ 338,155.00		\$ 367,766,00				ET CONTROL OF THE PARTY OF THE							
AL - CN SPED PSYCHOLOGIST	0.25	\$ 16,447.25		\$ 16,940.25		Psychologist	Center School	Sped	Operating						
AL - SY SPED PSYCHOLOGIST	0.25	\$ 16,447.25		\$ 16,940.25		Psychologist	Sylvester School	Sped	Operating						

Salaries FY '19 Bu	dget 1.	0 Feb	oruary	7, 2018	8 A	dvisory E	Board				
Line Kens Description	FY '18		8 Salary		The state of the s	'19 Salary	Difference	POSITION	Sahaal	Regular/S	Eunding
_ine Item Description	FTE Adj	1.0 Ad		FTE	1.0		Difference	POSITION	School	ped	Funding
AL - CN SPED PSYCHOLOGIST Total	0.50	\$	32,895.00	0.50	\$	33,881.00	\$ 986.00				
	63.84	\$ 4	,310,712.00	63.48	\$	4,485,140.05	\$ 174,428.05	Center School Operating Salaries and FTE			
rant- Federal Title II	0.30	\$	29,007.00	0.41	\$	34,515.00	\$ 5,508.00	Grado 3	Sylvester School	Regular	Grant
rant- Federal Title II Total	0.30	\$	29,007.00		\$	34,515.00		Grade 3	Sylvester School	rtegulai	Ghaint
evolving- Kindegarten	0.80	\$	22,223.23	Water and the second	\$	23,709.95		Kindergarten Para	Center School	Regular	Revolving
evolving- Kindegarten	0.80	\$	22,223.23		\$	23,709.95		Kindergarten Para	Center School	Regular	Revolving
evolving- Kindegarten	0.80	\$	21,357.06		\$	22,779.14		Kindergarten Para	Center School	Regular	Revolving
evolving-Kindergarten	1.00	\$	98.750.00		\$	-		Kindergarten Teacher	Center School	Regular	Revolving
evolving-Kindergarten	0.00	\$	-	1.00	\$	65,000.00		Kindergarten Teacher	Center School	Regular	Revolving
evolving-Kindergarten	0.75	\$	72,336.27	1.00	\$	97,894.00	\$ 25,557.73	Kindergarten Teacher	Center School	Regular	Revolving
evolving- Kindegarten	1.00	\$	98,750.00	1.00	\$	98,750.00	\$ -	Kindergarten Teacher	Center School	Regular	Revolving
Revolving- Kindegarten Total	5.15	\$	335,640.00	5.40	\$	331,843.00	\$ (3,797.00)				
		KIN ME									RESERVE SEE
	5.45	\$	364,647.00	5.81	\$	366,358.00	\$ 1,711.00	Center Grant/Revolving Salaries and FTE			
AL - ADM SUPERINTENDENT	1.00	\$	175,000.00	1.00	\$	181,125.00	\$ 6,125.00	Superintendent	Central Admin	Regular	Operating
AL - ADM SUPERINTENDENT Total	1.00	\$	175,000.00	1.00	\$	181,125.00					
AL - ADM SUPERINTENDENT SECRETA	\f1.00	\$	53,582.00	1.00	\$	54,787.60	\$ 1,205.60	Central Office Superintendent Secretary	Central Admin	Regular	Operating
AL - ADM SUPERINTENDENT SECRET	A 1.00	\$	53,582.00	1.00	\$	54,787.60	\$ 1,205.60				
GAL - ADM BUSINESS MANAGER	1.00	\$	135,380.00	1.00	\$	138,426.05	\$ 3,046.05	Business Manager	Central Admin	Regular	Operating
AL - ADM BUSINESS MANAGER Total	1.00	\$	135,380.00	1.00	\$	138,426.05	\$ 3,046.05				
SAL - ADM HUMAN RESOURCES	0.50	\$	44,506.00	0.50	\$	45,507.39	\$ 1,001.39	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
AL - ADM HUMAN RESOURCES Total	0.50	\$	44,506.00	0.50	\$	45,507.39					
SAL - ADM BUSINESS SECRETARIES	0.50	\$	26,812.50	0.50	\$	27,415.78	\$ 603.28	Benefits Coordinator	Central Admin	Regular	Operating
AL - ADM BUSINESS SECRETARIES	0.50	\$	26,812.50	0.50	\$	27,415.78	\$ 603.28	Payroll Administrative Assistant	Central Admin	Regular	Operating
AL - ADM BUSINESS SECRETARIES	1.00	\$	52,275.00	1.00	\$	53,451.19		Revolving/Grants Administrative Assistant	Central Admin	Regular	Operating
AL - ADM BUSINESS SECRETARIES To	ot 2.00	\$	105,900.00	2.00	\$	108,283.00	\$ 2,383.00				
AL - ADM PPS DIRECTOR	1.00	\$	123,974.00		\$	126,763.42	\$ 2,789.41	Pupil Personnel Director	Central Admin	Sped	Operating
AL - ADM PPS DIRECTOR Total	1.00	\$	123,974.00	1.00	\$	126,763.42	\$ 2,789.41				
AL - ADM SPED SECRETARIES	0.34	\$	16,940.98	0.34	\$	24,500.00		Special Education Secretary	Central Admin	Sped	Operating
AL - ADM SPED SECRETARIES Total	0.34	\$	16,941.00		\$	24,500.00					
							Upas and a second day				
NAMES OF TAXABLE PARTY.	6.84	\$	655,283.00	6.84	\$	679,392.45	\$ 24,109,44	Central Admin Operating Salaries and FTE			BENDAMEN!
								The state of the s			
AL - SW TECHNOLOGY DIRECTOR (OF	91.00	\$	91,899.00	1.00	\$	93,966.73	\$ 2,067.73	Director of Technology	Central Admin	Regular	Operating
AL - SW TECHNOLOGY DIRECTOR Tot		\$	91,899.00	1.00	\$	93,966.73					
AL - SW TECHNOLOGY STAFF:	1.00	\$	55,000.00	NAMES OF THE OWNER OWNER OF THE OWNER OWNE	\$	75,000.00		Senior Technician	Central Admin	Regular	Operating
AL - SW TECHNOLOGY STAFF	1.00	\$	94,711.00		\$	96,842.00	\$ 2,131.00	Town of Hanover Technology	Central Admin	Regular	Operating
AL - SW TECHNOLOGY STAFF	1.00	\$	67,982.00		\$	69,511.60		Technology Support	Central Admin	Regular	Operating
AL - SW TECHNOLOGY STAFF	1.00	\$	35,328.00		\$	42,536.00	\$ 7,208.00	Technician	Central Admin	Regular	Operating
AL - SW TECHNOLOGY STAFF	1.00	\$	86,000.00		\$	87,935.00		Database Coordinator/Systems Developer	Central Admin	Regular	Operating
AL - SW TECHNOLOGY STAFF Total	5.00	\$	339,021.00		\$	371,824.59					
AL - SW TECHNOLOGY ASSTS	0.63	\$	14,040.00	0.63	\$	15,600.00		Techology Assistant Support	Central Admin	Regular	Operating
AL - SW TECHNOLOGY ASSTS Total	0.63	\$	14,040.00	0.63	\$	15,600.00	\$ 1,560.00	A CAMPAGNA AND A CAMP			THE STATE OF THE S

Salaries FY '19 Bu	dget 1.	0 February	7, 2018	Advisory	Board				
	FY '18	FY '18 Salary	FY '19	FY '19 Salary				Regular/S	
Line Item Description	FTE Adj		FTE	1.0	Difference	POSITION	School		Funding
SAL - SW CURRICULUM DIRECTOR	1.00	\$ 128,125.00		\$ 131,007.81		Curriculum Director	Central Admin	Regular	Operating
SAL - SW CURRICULUM DIRECTOR Total		\$ 128,125.00		\$ 131,007.81					
SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 97,708.00	CHANGE AND ADDRESS OF THE PARTY	\$ 99,906.43		Director 5-12 Humanities	Central Admin	Regular	Operating
SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 110,000.00		\$ 112,475.00		Director 5-12 Flumanities	Central Admin		Operating
SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 84,404.00		\$ 84,404.00		Elementary Math Coach	Central Admin		Operating
SAL - Gr 5-12 DEPARTMENT HEADS Tot		\$ 292,112.00		\$ 296,785,43		Elomontary man occor	O O TRI CATALON TO THE TANK	rogalar	o poruming
SAL - SW NURSES OTHER	0.40	\$ 31,094.30		\$ 31,094.40		Health Services Coordinator	Central Admin	Regular	Operating
SAL - SW NURSES OTHER Total	0.40	\$ 31,094.00		\$ 31,094.00		Treatiti Services Coordinator	Certifal Admin	regulai	Operating
	0.40		200.00	4		CUMMED CDED	District Wide	Cood	Operating
SAL - SW SPED TUTORS		1		\$ 90,000.00		SUMMER SPED	District vvide	Sped	Operating
SAL - SW SPED TUTORS Total	0.00	\$ 90,000.00		\$ 90,000.00					
SAL - SW SPED SPECIALIST TEACHER	0.60	\$ 45,755.00		\$ 46,182.60		Physical Therapist	District Wide	Sped	Operating
SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 57,476.00		\$ 57,476.00		ELL TEACHER	District Wide	Regular	Operating
SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 59,578.00		\$ 61,365.00	The state of the s	ELL TEACHER	District Wide	Regular	Operating
SAL - SW SPED SPECIALIST TEACHER	П2.60	\$ 162,809.00	2.60	\$ 165,023.60	\$ 2,214.60				
SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,253.00	0.00	\$ 5,358.06	\$ 105.06	Clinical Services Director	District Wide	Sped	Operating
SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,253.00	0.00	\$ 5,358.06	\$ 105.06				
SAL- SW FOOD SERVICES	0.36	\$ 20,000.00	0.36	\$ 20,000.00	-	Director of Food Services	District Wide	Regular	Operating
SAL- SW FOOD SERVICES	0.36	\$ 20,000.00		\$ 20,000.00					
以表现的是一种人们的 对于	LANCE REPORT								
E AND SERVICE THE RESERVE	13.99	\$ 1,174,353.00	13.99	\$ 1,220,660.22	\$ 46,307.22	District Wide Operating Salaries and FTE			
	0.50								
Grant- Federal Sped Entitlement	0.52	\$ 26,016.60		\$ 26,016.00) Special Education Administrative Assistant	Central Admin	Sped	Grant
Grant- Federal Sped Entitlement Total	0.52	\$ 26,017.00		\$ 26,016.00			0 1 1 1 1 1 1 1	01	01
Grant- Early Education	0.14	\$ 7,092.42 \$ 7,092.00		\$ 5,092.00) Special Education Administrative Assistant	Central Admin	Sped	Grant
Grant- Early Education Total Revolving- Food Service	1.00	\$ 7,092.00 \$ 60,987.50		\$ 5,092.00 \$ 62,359.72			Control Admin	Dogular	Revolving
Revolving- Food Service	0.64	\$ 53,907.00		\$ 65,748.59		Asst. Food Services Director Food Service Director	Central Admin Central Admin	Regular	
Revolving- Food Service Total	1.64	\$ 53,907.00		\$ 128,108.00			Central Admin	Regular	Revolving
Revolving- Food Service Total	1.04	114,899.00	1.04	128,108.00	13,213.00			PEZ 100	
	2.30	\$ 148,004.00	2.20	\$ 159,216.00	A4 040 00	District Milds Overtill and blanch of the Colonies (ETF			
	2.30	Φ 140,004.00	2.30	\$ 159,216.00	\$ 11,212.00	District Wide Grant/Revolving Salaries/FTE			
SAL - HS PRINCIPAL	1.00	¢ 102.205.00	14.00	\$ 105.619.14	¢ 2224.44	Associate Dringing	Lligh Cohool	Deguler	Operating
SAL - HS PRINCIPAL SAL - HS PRINCIPAL	1.00	\$ 103,295.00 \$ 123,239.00		\$ 105,619.14 \$ 126,011.88		Associate Principal	High School High School	Regular Regular	Operating Operating
						Principal	rigit School	Regulai	Operating
SAL - HS PRINCIPAL Total	2.00	\$ 226,534.00		\$ 231,631.02					0 "
SAL - HS SECRETARIES	1.00	\$ 50,995.20		\$ 52,270.08		Administrative Assistant	High School	Regular	Operating
SAL - HS SECRETARIES	0.94	\$ 42,348.15		\$ 45,138.60		Administrative Assistant	High School	Regular	Operating
SAL - HS SECRETARIES	0.94	\$ 39,118.95		\$ 41,716.35		Administrative Assistant	High School	Regular	Operating
SAL - HS SECRETARIES Total	2.88	\$ 132,462.00		\$ 139,125.00					
SAL - HS TEACHER	1.00	\$ 64,689.00		\$ 66,631.00		Anatomy and Physiology	High School		Operating
SAL - HS TEACHER	1.00	\$ 86,543.00		\$ 86,543.00		Art	High School	Regular	Operating
SAL - HS TEACHER	1.00	\$ 77,736.00		\$ 77,736.00		Art	High School		Operating
SAL - HS TEACHER	1.00	\$ 84,404.00		\$ 84,404.00		Business	High School		Operating
SAL - HS TEACHER	1.00	\$ 95,475.00		\$ 95,475.00		Business	High School	Regular	Operating
SAL - HS TEACHER	1.00	\$ 84,404.00		\$ 85,118.00		Business	High School		Operating
SAL - HS TEACHER	0.60	\$ 34,485.60		\$ 35,519.40			High School	Regular	Operating
SAL - HS TEACHER	0.04	\$ 2,682.00		\$ 3,418.00		Broadcast Journalism	High School	Regular	Operating
SAL - HS TEACHER	1.00	\$ 96,897.00	[1.00	\$ 96,897.00	-	English	High School	Regular	Operating

Salaries FY '19 Bi	udget 1.	0 February	7, 2018	Advisory E	Board				
	FY '18	FY '18 Salary	FY '19	FY '19 Salary				Regular/S	
Line Item Description	FTE Adj		FTE	1.0	Difference	POSITION	School		Funding
AL - HS TEACHER	1.00	\$ 94,762.00		\$ 95,475.00		English	High School		Operating
AL - HS TEACHER	1.00	\$ 96,611.00		\$ 96,611.00		English	High School		Operating
L - HS TEACHER	1.00	\$ 57,476.00		\$ 59,199.00			High School		Operating
AL - HS TEACHER	1.00	\$ 62,804.00		\$ 64,689.00			High School		Operating
L - HS TEACHER	1.00	\$ 77,242.00		\$ 79,557.00			High School		Operating
AL - HS TEACHER	1.00	\$ 98,750.00		\$ 98,750.00	\$ -	English	High School		Operating
AL - HS TEACHER	0.80	\$ 75,809.60		\$ 75,809.60		Language French	High School		Operating
AL - HS TEACHER	1.00	\$ 74,807.00		\$ 77,050.00		Language French/Spanish	High School		Operating
AL - HS TEACHER	1.00	\$ 84,404.00		\$ 84,404.00		Language Spanish	High School		Operating
AL - HS TEACHER	1.00	\$ 84,404.00		\$ 84,404.00	ė .	Language Spanish	High School		Operating
L - HS TEACHER	1.00	\$ 84,404.00		\$ 84,404.00	\$ -	Language Spanish	High School		Operating
L - HS TEACHER	1.00	\$ 96,611.00		\$ 96,611.00	T	Language Spanish	High School		Operating
L - HS TEACHER	1.00	\$ 62,204.00		\$ 63,867.00	\$ 1,663.00		High School		Operating
L - HS TEACHER	0.00	\$ 62,204.00		+					
AL - HS TEACHER	0.00	\$ 79,074.00	1.00	\$ - \$ 65,000.00	\$ (79,874.00) \$ 65,000.00		High School High School		Operating Operating
AL - HS TEACHER	1.00	\$ 27.000.00		\$ 65,000.00	\$ (27,000.00)			- V	
AL - HS TEACHER	1.00	\$ 27,000.00		T			High School		Operating
AL - HS TEACHER	1.00				\$ 1,997.00		High School		Operating
L - HS TEACHER	1.00	7 11,00		\$ 79,557.00	\$ 2,315.00		High School		Operating
		\$ 99,745.00		\$ 99,745.00		Math	High School		Operating
L - HS TEACHER	1.00	\$ 96,611.00		\$ 96,611.00		Math	High School		Operating
AL - HS TEACHER	1.00	\$ 96,897.00		\$ 96,897.00		Math	High School		Operating
AL - HS TEACHER	1.00	\$ 96,897.00		\$ 96,897.00		Math	High School		Operating
AL - HS TEACHER	1.00	\$ 64,689.00		\$ 66,631.00			High School		Operating
AL - HS TEACHER	1.00	\$ 84,404.00		\$ 84,404.00		Music	High School		Operating
AL - HS TEACHER	1.00	\$ 77,736.00		\$ 77,736.00		Physical Education	High School		Operating
AL - HS TEACHER	1.00	\$ 79,557.00		\$ 81,946.00		Physical Education	High School		Operating
L - HS TEACHER	1.00	\$ 79,557.00		\$ 81,946.00		Physical Education	High School		Operating
AL - HS TEACHER	1.00	\$ 88,413.00		\$ 91,066.00		Science - Biology	High School		Operating
AL - HS TEACHER	1.00	\$ 84,404.00		\$ 84,404.00		Science - Biology	High School		Operating
AL - HS TEACHER	1.00	\$ 78,555.00		\$ 80,911.00		Science - Biology	High School		Operating
AL - HS TEACHER	1.00	\$ 76,259.00		\$ 76,259.00		Science - Chemistry	High School		Operating
AL - HS TEACHER	0.80	\$ 75,809.60		\$ 77,288.80		Science - Chemistry	High School		Operating
AL - HS TEACHER	0.60	\$ 50,642.40		\$ 50,642.40		Science - Chemistry	High School	Regular	Operating
L - HS TEACHER	1.00	\$ 77,736.00		\$ 77,736.00		Science - Earth	High School	Regular	Operating
AL - HS TEACHER	1.00	\$ 100,599.00	1.00	\$ 100,599.00	\$ -	Science - Physics	High School	Regular	Operating
L - HS TEACHER	1.00	\$ 76,259.00	1.00	\$ 76,259.00	\$ -	Social Studies	High School	Regular	Operating
AL - HS TEACHER	1.00	\$ 95,475.00	1.00	\$ 96,897.00	\$ 1,422.00	Social Studies	High School	Regular	Operating
L - HS TEACHER	1.00	\$ 84,404.00	1.00	\$ 84,404.00	\$ -	Social Studies	High School	Regular	Operating
L - HS TEACHER	1.00	\$ 86,721.00	1.00	\$ 89,323.00	\$ 2,602.00	Social Studies	High School		Operating
L - HS TEACHER	1.00	\$ 93,799.00	1.00	\$ 96,611.00	\$ 2,812.00	Social Studies	High School		Operating
L - HS TEACHER	1.00	\$ 98,750.00		\$ 98,750.00		Social Studies	High School	Regular	Operating
L - HS TEACHER	1.00	\$ 86,543.00	1.00	\$ 86,543.00		Social Studies	High School		Operating
L - HS TEACHER	1.00	\$ 97,327.00		\$ 97,327.00	\$ -	Social Studies	High School		Operating
L - HS TEACHER	1.00	\$ 98,466.00		\$ 98,466.00	Т.	Technology/Engineering	High School	Regular	Operating
L - HS TEACHER	1.00	\$ 78,392.00		\$ 78,392.00	\$ -	Technology/Engineering	High School	Regular	Operating
L - HS TEACHER	0.00	\$ -	0.00	\$ 50,000.00		Cost of Living Adjustment	High School		Operating
AL - HS TEACHER	1.00	\$ 77,242.00		\$ 79,557.00		Wellness	High School	Regular	Operating
AL - HS TEACHER Total	50.84	\$ 4,310,240.00		\$ 4,360,005.00			, light conton	1 togulal	- poracing
		1,,				D: 1 (0 :1	111.101.1	D	0 "
L - HS DEPARTMENT HEADS	0.40	\$ 33,677.60	JU.4U	\$ 34,688.40	\$ 1,010.80	Director of Guidance	High School	Regular	Operating

SAL - HS DEPARTMENT HEADS Total 0.40 \$ 3.36,750.0 0.40 \$ 8.6,785.00 \$ 2,277.00 \$ 2	Salaries FY '19 Bu	dget 1.	0 Februa	ary 7, 20°	18 A	dvisory E	Board				
SAL - HS DEPARTMENT HEADS Total 1.00 \$ 8,4194.00 10.00 \$ 80,727.00 \$ 2,257.00 \$ 2,		FY '18	FY '18 Sa	lary FY '19	FY	′ '19 Salary				Regular/S	
SAL - HS DEPARTMENT HEADS Total 0.0 \$ 0.41	Line Item Description	FTE Adj	1.0 Adj.	FTE	1.0		Difference	POSITION	School	ped	Funding
ALL HIS LIBRAMANN 1.00 \$ 84,194.00 1.00 \$ 86,721.00 \$ 2,252.00 Library Media Specialist High School Regular	SAL - HS DEPARTMENT HEADS Total	0.40	\$ 33	678.00 0.40	\$	34,688,00	\$ 1,010,00				
AL - HS COUNSELOR 1,00 \$ 84,194.00 1,00 \$ 85,110.00 \$ 74,200 1,00 \$ 85,110.00 \$ 74,200 1,00 \$ 1,945.00 1,0	SAL - HS LIBRARIAN	1.00						Library Media Specialist	High School	Regular	Operating
AL HS COUNSELOR 1,00 \$ 64,404,00 1,00 \$ 6,5116,00 \$ 7,220,00 \$ 7,140,00 \$ 1,0								and the state of t	I light contest	regular	o poruting
AL -HS COUNSELOR 0.00 \$ 50,519,40 0.00 \$ 52,032.00 \$ 1,616.20 0,044nox Counselor 14/91 School Regular AL -HS COUNSELOR 1.00 \$ 80,271,00 1.00 \$ 80,270,00 \$ 2,000 0,044nox Counselor 14/91 School Regular AL -HS COUNSELOR 1.00 \$ 80,271,00 1.00 \$ 80,270,00 \$ 2,000 0,044nox Counselor 14/91 School Regular AL -HS COUNSELOR 1.00 \$ 80,271,00 1.00 \$ 80,270,00 \$ 80,270,					-			Adjustment Counselor	High School	Pegular	Operating
ALL HIS COUNSELOR 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 68,721.00 1,00 \$ 79,322.00 1,00 \$ 81,1743.00 \$ 2,381.00 \$ 0.00 0.00											Operating
AL - HS COUNSELOR											Operating
AL -HS COUNSELOR 1.00 \$ 79.362.00 1.00 \$ 79.362.00 1.00 \$ 81,145.00 \$ 2,381.00 Guidance Counselor High School Regular AL -HS COUNSELOR TAIL 1.60 S 397,900.00 4.50 \$ 44,700.00 0.94 \$ 49,003.00 \$ 1,195.00 \$ 1,19											Operating
AL - HS COUNSELOR Total 4-60 \$ 397,900.00 6-60 \$ 465,114.00 \$ 7,214.00 \$ 7,214.00 \$ 1,195.20 \$ Shool Guidance Secretary High School Regular AL - HS GUIDANCE SECRETARIES Total 0.94 \$ 47,080.80 0.94 \$ 49,003.20 \$ 1,195.00 \$ Shool Murse High School Regular AL - HS GUIDANCE SECRETARIES Total 0.00 \$ 75,259.00 1.00 \$ 76,259.00 \$ Shool Murse High School Regular AL - HS AURES Table TOTAL Table To TAINER	SAL - HS COUNSELOR	1.00									Operating
SAL - HS GUIDANCE SECRETARIES 0.94 \$ 47,808.00 0.94 \$ 49,003.20 \$ 1,195.20 School Guidance Secretary High School Regular	SAL - HS COUNSELOR Total	4.60									
SAL + HS GUIDANCE SECRETARIES Total					- 1			School Guidance Secretary	High School	Regular	Operating
AL - HS NURSES 1,00 \$ 76,250,00 1,00 \$ 76,250,00 \$ \$ \$ \$ \$ \$ \$ \$ \$							TOTAL CONTRACTOR OF THE PARTY O	Control Culturation Octoberary	r light outloof	regulai	operating
AAL - HR NURSES Total 1.00 \$ 76,259.00 1.00 \$ 76,259.00 \$		CONTRACTOR OF THE PROPERTY OF		AND DESCRIPTION OF THE PARTY OF				Cahaol Nurso	Lligh Cohool	Dogular	Operation
AL - HS ATHLETIC TRAINER 1.00 \$ 46,125.00 1.00 \$ 47,162.81 \$ 1,037.81 Hs ATHLETIC TRAINER total 1.00 \$ 46,125.00 1.00 \$ 47,162.81 \$ 1,037.81 Hs ATHLETIC DIRECTOR 1.00 \$ 98,591.00 1.00 \$ 100,809.30 \$ 2,218.30 Althetic Trainer High School Regular AL - HS ATHLETIC DIRECTOR 1.00 \$ 98,591.00 1.00 \$ 100,809.30 \$ 2,218.30 Althetic Trainer High School Regular AL - HS ATHLETIC DIRECTOR 1.00 \$ 98,591.00 1.00 \$ 100,809.30 \$ 2,218.30 Althetic Trainer High School Regular AL - HS SPED TEACHER 1.00 \$ 98,691.00 1.00 \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ 96,611.00 \$ - \$ 96,611.00 \$ - \$ 96,611.00 \$ 96,611.0			1	Name and Advantage of the Party				SCHOOL INGISE	High School	Regular	Operating
AAL - HA STHLETTIC DIRECTOR 1,00 \$ 46,125,00 1,00 \$ 100,0003 \$ 2,218.30 Allelic Trainer High School Regular		- Contraction -	100 mm	A STATE OF THE PARTY OF THE PAR	т .			Add C. T. J.	10.10.	D /	
AL - HS ATHLETIC DIRECTOR 1.00 \$ 98,691.00 1.00 \$ 100,809.30 \$ 2,218.30 Athletic Trainer High School Regular			-					Athletic Trainer	High School	Regular	Operating
SAL - HS PED FEACHER 1,00 \$ 98,691.00 1,00 \$ 96,611.00 \$ 96,611.00 \$ 96,611.00 \$ 96,611.00 \$ 96,011.00 \$ 96,		3. 3. M. (A)		The state of the s							
SAL - HS SPED TEACHER 1.00 \$ 96.611.00 1.00 \$ 96.611.00 \$ 96.611.00 \$ 94.762.00 \$ 94			\$ 98	,591.00 1.00	\$	100,809.30	\$ 2,218.30	Athletic Trainer	High School	Regular	Operating
AL - HS SPED TEACHER(Chairperson 1.00 \$ 85.118.00 1.00 \$ 94.762.00 \$ 9 47.62.00 \$ \$ 94.762.00 \$ 94.762.0		TOWNS COLUMN TO THE PARTY OF TH	\$ 98	,591.00 1.00	\$	100,809.30	\$ 2,218.30				
AL - HS SPED TEACHER 1.00 \$ 94.762.00 1.00 \$ 94.762.00 \$ - SpEd Teacher High School Sped AL - HS SPED TEACHER 1.00 \$ 8.44.00 1.00 \$ 8.44.00 1.00 \$ \$ 84.40-00 1.00 \$ \$ 84.40-00 1.00 \$ \$ 84.40-00 1.00 \$ \$ 84.40-00 1.00 \$ \$ 84.40-00 1.00 \$ \$ 76.267.00 1.00 \$ \$ 76.267.00 1.00 \$ \$ 76.267.00 1.00 \$ \$ 76.267.00 \$ \$ 2.288.00 \$ SpEd Teacher High School Sped 1.00 \$ 70.513.00 1.00 \$ 70.513.00 1.00 \$ 77.5265.00 \$ 2.215.00 \$ SpEd Teacher High School Sped 1.00 \$ 70.513.00 1.00 \$ 77.950.00 1.00 \$ 77.950.00 1.00 \$ 77.950.00 1.00 \$ 79.362.00 \$ 2.215.00 \$ SpEd Teacher High School Sped 1.00 \$ 66.631.00 1.00 \$ 66.631.00 1.00 \$ 66.632.00 \$ 1.997.00 \$ SpEd Teacher High School Sped 1.00 \$ 66.631.00 1.00 \$ 66.632.00 \$ 1.997.00 \$ SpEd Teacher High School Sped 1.00 \$ 66.631.00 1.00 \$ 66.632.00 \$ 1.997.00 \$ SpEd Teacher High School Sped 1.00 \$ 66.631.00 1.00 \$ 66.632.00 \$ 1.997.00 \$ SpEd Teacher High School Sped 1.00 \$ 66.631.00 1.00 \$ 66.631.00 1.00 \$ 66.632.00 \$ 1.997.00 \$ SpEd Teacher High School Sped 1.00 \$ 1.0					\$	96,611.00	\$ -	Alternative Ed Program	High School	Sped	Operating
AL + HS SPED TEACHER			\$ 85	,118.00 1.00	\$	85,118.00	\$ -	Sped Chair	High School	Sped	Operating
SAL - HS SPED TEACHER 1.00 \$ 76,267.00 1.00 \$ 76,555.00 \$ 2,288.00 \$								SpEd Teacher	High School	Sped	Operating
SAL - HS SPED TEACHER 1.00 \$ 70,513.00 1.00 \$ 72,626.00 \$ 2,113.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER 1.00 \$ 77,050.00 1.00 \$ 79,362.00 \$ 2,312.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER 1.00 \$ 66,631.00 \$ 66,631.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 \$ 66,											Operating
SAL - HS SPED TEACHER 1.00 \$ 77,050.00 1.00 \$ 79,382.00 \$ 2,312.00 \$ 5,656 Feacher High School Sped SAL - HS SPED TEACHER 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 1.00 \$ 66,631.00 \$ 60,075.00 \$ 60,075.00 1.00 \$ 60,975.00 1.00 1.00 \$ 60,975.00 1.00 \$ 60,975.00 1.00 \$ 60,975.00 1.00 \$ 60											Operating
AAL - HS SPED TEACHER 1.00 \$ 66,631.00 1.00 \$ 68,628.00 \$ 1,997.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER 1.00 \$ 66,631.00 1.00 \$ 68,628.00 \$ 1,997.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER 0.00 \$ -0.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ Sped SAL - HS SPED TEACHER 1.00 \$ 60,975.00 1.00 \$ 62,804.00 \$ 1,829.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER 1.00 \$ 60,975.00 1.00 \$ 62,804.00 \$ 1,829.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER Total 10.00 \$ 778,982.00 10.00 \$ 844,498.00 \$ 62,858.00 SpEd Teacher High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 27,994.68 0.88 \$ 31,399.83 \$ 3,405.15 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 24,306.66 0.88 \$ 25,932.76 \$ 1,625.10 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 22,703.56 0.88 \$ 33,523.49 \$ 819.91 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 32,703.56 0.88 \$ 33,523.49 \$ 819.91 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS Total SAL - HS SPED TEACHER ASSTS 0.88 \$ 27,000.00 0.75 \$ 27,450.00 \$ 450.00 Home and Hospital Tutor High School Sped SAL - HS SPED TUTORS 0.88 \$ 26,029.92 0.88 \$ 26,683.23 \$ 653.31 ABATUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,325.78 \$ 486.78 ABATUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,325.78 \$ 486.78 ABATUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,339.00		(S. C.									Operating
SAL - HS SPED TEACHER 1.00 \$ 66,631.00 1.00 \$ 56,028.00 \$ 1,997.00 \$ 50,000.00							, , , , , , , , , , , , , , , , , , , ,				Operating
SAL - HS SPED TEACHER 0.00 \$ - 0.00 \$ 50,000.00 \$											Operating
SAL - HS SPED TEACHER 1.00 \$ 60,975.00 1.00 \$ 62,804.00 \$ 1,829.00 \$ SPEd Teacher High School Sped SAL - HS SPED TEACHER Total 10.00 \$ 778,962.00 \$ 0.00 \$ 841,498.00 \$ 62,536.00 \$ SPED TEACHER ASSTS 0.88 \$ 27,994.68 0.88 \$ 31,399.83 \$ 3,405.15 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 24,306.66 0.88 \$ 25,932.76 \$ 1,626.10 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 32,703.58 0.88 \$ 33,532.49 \$ 819.91 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS Total \$ 85,005.00 2.64 \$ 90,865.00 \$ 5,861.00 \$ 90,865.00 \$ 5,861.00 \$ 90,865.00 \$ 1,800.00 \$ 90,800.00 \$ 1,8											Operating
SAL - HS SPED TEACHER Total 10.00 \$ 778,962.00 10.00 \$ 841,498.00 \$ 62,536.00 SAL - HS SPED TEACHER ASSTS 0.88 \$ 27,994.68 0.88 \$ 31,399.83 \$ 3,405.15 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 24,306.66 0.88 \$ 25,932.76 \$ 1,626.10 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 32,703.58 0.88 \$ 33,523.49 \$ 819.91 Paraprofessional High School Sped SAL - HS SPED TEACHER ASSTS 0.88 \$ 32,703.58 0.88 \$ 33,523.49 \$ 819.91 Paraprofessional High School Sped SAL - HS SPED TUTORS 0.75 \$ 27,000.00 0.75 \$ 27,450.00 \$ 450.00 Home and Hospital Tutor High School Sped SAL - HS SPED TUTORS 0.88 \$ 26,029.92 0.88 \$ 26,683.23 \$ 653.31 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,825.78 0.88 \$ 25,389.42 \$ 563.64 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89 \$ 24,339.00 0.89			· ·								Operating
SAL - HS SPED TEACHER ASSTS								SpEd leacher	High School	Sped	Operating
SAL - HS SPED TEACHER ASSTS											
SAL - HS SPED TEACHER ASSTS Total 2.64 \$ 85,005.00 2.64 \$ 90,866.00 \$ 5,851.00 \$											Operating
SAL - HS SPED TUTORS 0.75 \$ 27,000.00 0.75 \$ 27,450.00 \$ 450.00 Home and Hospitall Tutor High School Sped SAL - HS SPED TUTORS 0.88 \$ 26,029.92 0.88 \$ 26,688.23 \$ 653.31 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS Total 5.15 \$ 150,873.00 5.15 \$ 154,000.00 \$ 3,127.00 \$ 14,000 \$											Operating
SAL - HS SPED TUTORS 0.88 \$ 27,000.00 0.75 \$ 27,000.00 \$ 450.00 Home and Hospitall Tutor High School Sped SAL - HS SPED TUTORS 0.88 \$ 26,029.92 0.88 \$ 26,683.23 \$ 653.31 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,825.78 0.88 \$ 25,389.42 \$ 563.64 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 44,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.89 SPED TUTORS 0.89 SPED TUTORS 0.80 SPED TU								Paraprofessional	High School	Sped	Operating
SAL - HS SPED TUTORS 0.88 \$ 26,029.92 0.88 \$ 26,683.23 \$ 653.31 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,825.78 0.88 \$ 25,389.42 \$ 563.64 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS Total 5.15 \$ 150,873.00 5.15 \$ 154,000.00 \$ 3,127.00 \$			30000 S0000		Ψ						House the same
SAL - HS SPED TUTORS 0.88 \$ 24,825.78 0.88 \$ 25,389.42 \$ 563.64 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS Total 5.15 \$ 150,873.00 5.15 \$ 154,000.00 \$ 3,127.00 SAL - HS SPED PSYCHOLOGIST 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Operating Salaries and FTE							\$ 450.00				Operating
SAL - HS SPED TUTORS			<u> </u>								Operating
SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS Total 5.15 \$ 150,873.00 5.15 \$ 154,000.00 \$ 3,127.00 \$ 3,127.00 \$ 341 HS SPED PSYCHOLOGIST 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Operating Salaries and FTE					- '						Operating
SAL - HS SPED TUTORS 0.88 \$ 24,339.00 0.88 \$ 24,825.78 \$ 486.78 ABA TUTOR High School Sped SAL - HS SPED TUTORS Total 5.15 \$ 150,873.00 5.15 \$ 154,000.00 \$ 3,127.00 SAL - HS SPED PSYCHOLOGIST 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped 84.45 \$ 6,565,242.00 84.51 \$ 6,714,199.13 \$ 148,957.13 High School Operating Salaries and FTE											Operating
GAL - HS SPED TUTORS Total 5.15 \$ 150,873.00 5.15 \$ 154,000.00 \$ 3,127.00 GAL - HS SPED PSYCHOLOGIST 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 6,565,242.00 84.51 \$ 6,714,199.13 \$ 148,957.13 High School Operating Salaries and FTE											Operating
AL - HS SPED PSYCHOLOGIST 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped AL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Sped BAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 Psychologist/Clinical Services High School Operating Salaries and FTE								ABA TUTOR	High School	Sped	Operating
SAL - HS SPED PSYCHOLOGIST Total 1.00 \$ 96,611.00 1.00 \$ 97,327.00 \$ 716.00 8 97,327.00 \$ 716.00 8 97,327.00 \$ 148,957.13 High School Operating Salaries and FTE								Developed at 100 to 100	111.1.0.1.1	0 1	0 "
84.45 \$ 6,565,242.00 84.51 \$ 6,714,199.13 \$ 148,957.13 High School Operating Salaries and FTE								Psychologist/Clinical Services	High School	Sped	Operating
	SAL - HS SPED PSYCHOLOGIST Total	1.00	\$ 96	,611.00 1.00	\$	97,327.00	\$ 716.00				
		04.45	A 0 FOF 0	40.00 04.54		0.744.400.40	A 440.0FT 40				
		04.45	Φ 6,565,2	42.00 84.51	\$	6,714,199.13	a 148,957.13	High School Operating Salaries and FTE			
10 FO 10 0F 000 00 10 FO 10 10 10 10 10 10 10 10 10 10 10 10 10		0.50		200.00 0.72							
CAM 0.56 \$ 35,000.00 0.50 \$ 35,000.00 \$ - Broadcast Journalism Teacher High School Regular CAM 0.56 \$ 35,000.00 0.50 \$ 35,000.00 \$ -								Broadcast Journalism Teacher	High School	Regular	CAM

Salaries FY '19 Bi	udget 1.0	0 February	7, 2018	Advi	sory E	Board				
	FY '18	FY '18 Salary	FY '19	FY '19	Salary				Regular/S	
1 ! 14 D!!					Galary	Diff	DOCITION	Coloral		E. un alima
Line Item Description	FTE Adj	1.0 Adj.	FTE	1.0		Difference	POSITION	School	ped	Funding
	0.56	\$ 35,000.00	0.50	\$	35,000.00	\$ -		原位更多的基础的数据		
CAL MC PRINCIPAL	4.00	\$ 96,350,00	4.00	•	00.547.00	6 0 407 00	Assistant Drivering	Middle Cabaal	Degular	Operating
SAL - MS PRINCIPAL SAL - MS PRINCIPAL	1.00	\$ 96,350.00 \$ 96,447.00		\$	98,517.88 98,617.06		Assistant Principal Assistant Principal	Middle School Middle School	Regular Regular	Operating Operating
SAL - MS PRINCIPAL	1.00	\$ 90,447.00		\$	118,169.30			Middle School	Regular	Operating
SAL - MS PRINCIPAL Total	3.00	\$ 308,366.00		\$	315,304.24			Wilde Scribbi	rtegulai	Operating
SAL - MS SECRETARIES	0.94	\$ 45,404.03	CONTRACT	\$	47,035.20		Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES	0.94	\$ 47,808.00		\$	-		Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES	0.00	\$ -	0.94	\$	37,733.48		Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES	0.94	\$ 47,808.00		\$	49,003.20		Administrative Assistant	Middle School	Regular	Operating
SAL - MS SECRETARIES Total	2.82	\$ 141,020.00	2.82	\$	133,772.00					
SAL - MS TEACHER	1.00	\$ 98,750.00		\$	98,750.00		Art	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 64,689.00		\$	66,631.00	•		Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 96,611.00		\$	96,611.00		Computer Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 96,611.00		\$	96,611.00		Engineering	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 86,543.00	1.00	\$	86,543.00	\$ -	Curriculum Specialist	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 79,557.00	1.00	\$	81,946.00	\$ 2,389.00	Grade 5 English/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 74,807.00	1.00	\$	77,050.00	\$ 2,243.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 77,242.00	1.00	\$	79,557.00		Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 78,555.00	1.00	\$	80,911.00	\$ 2,356.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 55,092.00	1.00	\$	56,743.00	\$ 1,651.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 96,611.00	1.00	\$	97,327.00	\$ 716.00	Grade 5 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 95,475.00	1.00	\$	95,475.00	\$ -	Grade 5 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 98,750.00		\$	98,750.00		Grade 5 English/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 98,750.00		\$	98,750.00		Grade 5 Science/Math	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 64,689.00		\$	66,631.00		Grade 6	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 94,762.00		\$	94,762.00		Grade 6 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 74,992.00		\$	77,242.00		Grade 6 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 81,743.00		\$	84,194.00		Grade 6 Math/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 99,745.00		\$	99,745.00		Grade 6 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 95,475.00		\$	95,475.00		Grade 6 Math/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 84,404.00		\$	84,404.00		Grade 6 Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 83,338.00		\$	85,840.00		Grade 6 Science/Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 94,762.00		\$	95,475.00		Grade 6 Social Studies/English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 85,840.00		\$	88,413.00		Grade 6 Social Studies/Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 84,404.00		\$	84,404.00		Grade 7 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 84,404.00 \$ 67,056.00		\$	84,404.00		Grade 7 English	Middle School Middle School	Regular Regular	Operating
SAL - MS TEACHER					69,067.00		Grade 7 Language			Operating
SAL - MS TEACHER SAL - MS TEACHER	1.00	\$ 81,743.00 \$ 79.557.00		\$	84,194.00 81,946.00		Grade 7 Math Grade 7 Math	Middle School Middle School	Regular Regular	Operating Operating
SAL - MS TEACHER SAL - MS TEACHER	1.00	\$ 79,557.00		\$	81,946.00		Grade 7 Wath	Middle School	Regular	Operating
SAL - MS TEACHER	0.00	\$ 77,242.00	1.00	\$	65,000.00			Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 76,259.00		\$	76,259.00		Grade 7 Science	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 93,799.00		\$	96,611.00		Grade 7 Science Grade 7 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 77,736.00		\$	77,736.00		Grade 7 Social Studies	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 68,628.00		\$	70,687.00		Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 96,611.00		\$	96,611.00		Grade 7/8 Language	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 97,327.00		\$	98,750.00		Grade 8 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 74,038.00		\$	76,259.00		Grade 8 English	Middle School	Regular	Operating
SAL - MS TEACHER	1.00	\$ 53,487.00		\$	55,092.00			Middle School	Regular	Operating

	FY '18	FY '18 Salary			9 Salary				Regular/S	
Line Item Description	FTE Adj	1.0 Adj.	FTE	1.0		Difference	POSITION	School	ped	Funding
AL - MS TEACHER	1.00	\$ 77,736.00	1.00	\$	77,736.00		Grade 8 Math	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 66,631.00	1.00	\$	68,628.00	\$ 1,997.00	Grade 8 Math	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 96,611.00	1.00	\$	96,611.00	\$ -	Grade 8 Science	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 62,804.00	1.00	\$	64,689.00	\$ 1,885.00	Grade 8 Science (Succssor)	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 66,631.00	1.00	\$	68,628.00	\$ 1,997.00	Grade 8 Social Studies	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 58,446.00	1.00	\$	60,199.00	\$ 1,753.00	Grade 8 Social Studies	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 88,413.00	1.00	\$	91,066.00	\$ 2,653.00	Math Coach	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 97,327.00	1.00	\$	97,327.00	\$ -	Music Band	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 80,529.00	1.00	\$	80,529.00	\$ -	Music Chorus	Middle School	Regular	Operating
AL - MS TEACHER	0.66	\$ 46,447.00	0.00	\$	-	\$ (46,447.00)	Reading	Middle School	SpEd	Operating
AL - MS TEACHER	0.00	\$	0.65	\$	36,109.00	\$ 36,109.00	Reading	Middle School	Regular	Operating
AL - MS TEACHER	0.00	\$ -	0.00	\$	50,000.00	1,	Cost of Living Adjustment	Middle School	Regular	Operating
AL - MS TEACHER	1.00		1.00	\$	81,946.00		Wellness	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 84,404.00		\$	84,404.00		Wellness	Middle School	Regular	Operating
AL - MS TEACHER	1.00	\$ 96,611.00	1.00	\$	97,327.00	\$ 716.00	Wellness	Middle School	Regular	Operating
AL - MS TEACHER Total	50.66	\$ 4,172,231.00	50.65	\$	4,256,055.00	\$ 83,824.00				
L - MS LIBRARIAN	1.00	\$ 81,743.00	1.00	\$	84,194.00	\$ 2,451.00	Library Media Specialist	Middle School	Regular	Operating
L - MS LIBRARIAN Total	1.00	\$ 81,743,00	1.00	\$	84,194.00					
L - MS COUNSELOR	1.00	\$ 72,626.00		\$	74,807.00		Guidance Counselor	Middle School	Regular	Operating
L - MS COUNSELOR	1.00	\$ 85,118.00		\$	85.118.00	,	Guidance Counselor	Middle School	Regular	Operating
L - MS COUNSELOR	1.00	\$ 68,628.00		\$	70,687.00		Guidance Counselor	Middle School	Regular	Operating
AL - MS COUNSELOR Total	3.00	\$ 226,372.00		\$	230,612.00		Guidance Godinseloi	Ivildale Oction	rtegulai	Operating
AL - MS GUIDANCE SECRETARIES	0.94	+			The state of the s		Cohool Ovidence Connetes	Middle Oakeal	Davidson	On a setting s
		\$ 45,404.03		\$	47,035.20		School Guidance Secretary	Middle School	Regular	Operating
AL - MS GUIDANCE SECRETARIES To		\$ 45,404.00		\$	47,035.00	.,				
L - MS NURSES	1.00	\$ 60,199.00		\$	62,004.00		School Nurse	Middle School	Regular	Operating
AL - MS NURSES Total	1.00	\$ 60,199.00	1.00	\$	62,004.00	\$ 1,805.00				
AL - MS SPED TEACHER	1.00	\$ 96,611.00	1.00	\$	96,611.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
AL - MS SPED TEACHER	1.00	\$ 89,323.00	1.00	\$	92,002.00	\$ 2,679.00	Special Education Teacher	Middle School	Sped	Operating
AL - MS SPED TEACHER	1.00	\$ 97,327.00	1.00	\$	97,327.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 72,809.00		\$	74,992.00	\$ 2,183.00	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 96,611.00	1.00	\$	96,611.00	\$ -	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 59,199.00	1.00	\$	60,975.00	\$ 1,776.00	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 96,611.00		\$	96,611.00		Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 60,975.00		\$	62,804.00	\$ 1,829.00	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 79,874.00		\$		\$ (79,874.00)	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER			1.00	\$	65,000.00		Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	0.00	\$ -	0.67	\$	48,569.00		Special Education Teacher	Middle School	Sped	Operating
L - MS TEACHER	0.64	\$ 60,483.00		\$		\$ (60,483.00)	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 97,327.00		\$		\$ -	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 84,404.00		\$	84,404.00		Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 62,804.00		\$	64,689.00		Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 66,631.00		\$			Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER	0.00		0.00	\$	50,000.00		Cost of Living Adjustment	Middle School	Sped	Operating
L - MS SPED TEACHER	1.00	\$ 66,631.00	1.00	\$	68,628.00	\$ 1,997.00	Special Education Teacher	Middle School	Sped	Operating
L - MS SPED TEACHER Total	14.64	\$ 1,187,620.00	14.67	\$	1,225,178.00	\$ 37,558.00				
L - MS SPED ADMINISTRATOR	1.00	\$ 96,658.00	1.00	\$	98,832.81		SpEd Administrator	Middle School	Sped	Operating
L - MS SPED ADMINISTRATOR Total		\$ 96,658.00		\$		\$ 2,174.80				p p a a a a a a a a a a a a a a a a a a
AL - MS SPED TEACHER ASSTS		\$ 23,438.57		\$	25,006.59		Paraprofessional	Middle School	Sped	Operating

	FY '18	FY '1	8 Salary	FY '19	F	Y '19 Salary				Regular/S	
Line Item Description	FTE Adj			FTE	1.		Difference	POSITION	School	ped	Funding
SAL - MS SPED TEACHER ASSTS	0.75	\$	26,255.88	0.75	\$	26,914.14		Paraprofessional	Middle School	Sped	Operating
AL - MS SPED TEACHER ASSTS	0.84	\$	23,438.57	0.84	\$	25,006.59		Paraprofessional	Middle School	Sped	Operating
AL - MS SPED TEACHER ASSTS	0.84	\$	25,643.18	0.84	\$	24,387.62		Paraprofessional	Middle School	Sped	Operating
AL - MS SPED TEACHER ASSTS	0.88	\$	30,631.86	0.88	\$	31,399.83	\$ 767.97	Paraprofessional	Middle School	Sped	Operating
AL - MS SPED TEACHER ASSTS	0.88	\$	32,703.58		\$	33,523.49	\$ 819.91	Paraprofessional	Middle School	Sped	Operating
AL - MS SPED TEACHER ASSTS Total	5.03	\$	162,112.00	5.03	\$	166,238.00	\$ 4,126.00				
AL - MS SPED TUTORS	0.84	\$	18,528.75		\$	20,999.25	\$ 2,470,50	ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.96	\$	28,109.72	0.96	\$	28,818.84		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	23,939.15		\$	24,482.66		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	23,939.15	0.84	\$	24,482.66		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	23,939.15	0.84	\$	24,482.66	\$ 543.51	ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	37,057.50	0.84	\$	37,057.50		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	18,528.75	0.84	\$	20,999.25	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	20,999.25		\$	23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	18,528.75		\$	20,999.25	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	23,469.75		\$	-	\$ (23,469.75)	ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.00	\$	-	0.84	\$	20,999.25		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	18,528.75		\$	20,999.25		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.84	\$	18,528.75		\$	20,999.25		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.88	\$	26,029.92		\$	26,683.23		ABA TUTOR	Middle School	Sped	Operating
AL - MS SPED TUTORS	0.00	\$	3,000.00		\$	3,000.00		Additional ABA Hours	Middle School	Sped	Operating
AL - MS SPED TUTORS Total	11.08	\$	303,127.00		\$	318,473.00					
AL - MS SPED PSYCHOLOGIST	1.00	\$	98,750.00	1.00	\$	98,750.00	\$ -	Psychologist	Middle School	Sped	Operating
AL - MS SPED PSYCHOLOGIST Total	1.00	\$	98,750.00	1.00	\$	98,750.00	\$ -				
	95.17	\$ 6	,883,602.00	95.19	\$	7,036,448.04	\$ 152,846.04	Middle School Operating Salaries and FTE			
rant- Federal Title I	0.34	\$	24,240.00	0.33	\$	24,240.00		Reading	Middle School	Sped	Grant
rant- Federal Title I	0.36	\$	33,316.00		\$	33,891.00		Reading	Middle School	Sped	Grant
rant- Federal Title I Total	0.70	\$	57,556.00	0.68	\$	58,131.00	\$ 575.00				
	0.70	\$	57,556.00	0.68	\$	58,131.00	\$ 575.00	Middle Grant/Revolving Salaries and FTE			
AL - SC SECRETARIES	0.25	\$	5,000.00	0.25	\$	5,000.00	\$ -	School Committee Administrative Assistant	School Committee	Regular	Operating
AL - SC SECRETARIES Total	0.25	\$	5,000.00	0.25	\$	5,000.00	\$ -				
	0.25	\$	5,000.00	0.25	\$	5,000.00	\$ -	School Committee Operating Salaries/FTE			
otal Operating Budget	311.68	\$ 23,1	58,667.00	311.43	\$	23,746,571.00	\$ 587,904.00				
otal Grant/Revolving Budget	14.57	\$ 9	20,854.00	14.88	\$						
otal Operating Funds + Grant + R	and the second second second	No. of Concession, Name of Street, or other Designation, Name of Street, Name	079,521.00		Ś	E CONTRACTOR DISCUSSION OF THE					CONTRACTOR OF THE PARTY OF THE
otal Operating rulius + Grant + h	320.23	7 24,	013,321.00	320.31	1 3	24,683,162.00	\$ 603,641.00				

Salaries \$ 23,158,667.00 Salaries \$ 23,746,571.00 **\$ 587,904.00**

Salaries FY '19 Budget 1.0 February 7, 2018 Advisory Board FY '18 FY '18 Salary FY '19 Regular/S FY '19 Salary FTE Adj 1.0 Adj. FTE 1.0 Difference POSITION School Funding **Line Item Description** ped 5,198,281.00 Expenses \$ 196,263.00 Expenses 5,394,544.00 \$ Less Circuit Breaker (640,000.00) Less Circu \$ (600,000.00) \$ 40,000.00 SPED 240 Grant Offset (539,833.00) SPED 240 \$ (539,000.00) \$ 833.00 **FACE** (12,000.00) FACE (12,000.00) \$ **Total Budget FY '18** \$ 27,165,115.00 FY'19 \$ 27,990,115.00 \$ 825,000.00