

Fees: Potential Additions and Increases

Appendix B

Athletics Fees Option 1		
Tier 1	Increase by \$50	\$250
Tier 2	Increase by \$90	\$350
Tier 3	Increase by \$465	\$725
Current Revenue		\$188,780
Option 1 Revenue		\$264,050
Difference		\$75,270.00
Athletics Fees Option 2		
Tier 1	Increase by \$100	\$300
Tier 2	Increase by \$140	\$400
Tier 3	Increase by \$465	\$725
Current Revenue		\$188,780
Option 2 Revenue		\$304,090
Difference		\$115,310.00
Transportation Fees		
	Fee per Seat	Anticipated Revenue
Option 1	\$250	\$195,000
Option 2	\$300	\$234,000
Option 3	\$350	\$273,000