

Hanover Public Schools

Matthew Ferron
Superintendent of Schools

Deborah St. Ives
*Assistant Superintendent
for Curriculum & Instruction*



Michael Oates
Director of Student Services

Michael Perrone
Business Manager

MEMORANDUM

To: Hanover School Committee
From: Matt Ferron, Superintendent
Date: September 14, 2022,
RE: FY '24 Capital Projects and Funding Priorities

After a review of school district specific capital projects that have been under consideration for the past few years and looking ahead at the multi-year capital plan that the Town Manager has proposed, the items in the table below have been identified as priorities for FY '24.

Capital Project Requests	FY '23 Request	FY '24 Request
Cedar School & Middle School Parking Lot Reconstruction	\$1,000,000	\$1,000,000
Cedar - Vestibule and Security Upgrades	\$200,000	\$500,000
Middle - Phased Replacement of Lockers		\$50,000
Totals		\$1,550,000

There are several other projects on the multi-year plan to support schools with infrastructure improvements and maintenance projects large and small over the next five years. The purpose of this exercise is to prioritize and advocate for those projects that have an immediate and tangible impact on the operations of the school district. All other projects on the existing draft plan will be evaluated in partnership with the Facilities and Public Safety Departments for ongoing consideration and planning.