

Hanover School Nutrition

Providing the Fuel for Learning at School

2018-2019

Hanover Public Schools

Demographics 2018-2019

- Student population: 2591
- Meal Benefit Status: Full benefit: 259 (10%), Reduced Price: 51 (2%)
- Employees: Twenty-six
- Budget: \$1,064,500.00
- Schools: Four (4); 1 High School, 1 Middle School, 2 Elementary Schools

Participation: Average through April 2019

- Breakfast/Month: 522 (2%)-served at secondary level only
- Lunch/Month: 22,283 (51%)
- Overall: 68%-includes a la carte purchases

Budget Development

Incremental budget: based on previous years history

Consider:

- Revenue
- Expenditures
- Food & Labor Cost Percentages
- Participation Trends
- Student Demographics
- Equipment Needs

2017-2018

- Revenue = \$1,064,440
- Expenditures = \$1,017,520
- Food & Labor Cost Percentages = Food: 42%, Labor: 52%
- Equipment Replacement and Repair Costs = 2%

Participation Rates = October 2017 (20 days)

- Breakfast: 404 (1%)-served at secondary level only
- Lunch: 24,527 (50%)
- Overall: 65%-includes a la carte purchases

Paid Lunch Equity

- A provision of the Healthy Hunger Free Kids Act of 2010, which reauthorized child nutrition programs.

Regulations at 7 CFR 210.14 require school food authorities to ensure sufficient funds are provided to the non-profit school food service account for meals served to students not eligible for free or reduced price meals.

Paid Lunch Equity

- SFA's must, on average, charge for paid lunches at least the difference between the federal reimbursements for free and paid lunch
- \$2.70 for SY 2015-16
- \$2.78 for SY 2016-17
- \$2.86 for SY 2017-18
- \$2.92 for SY 2018-19
- \$3.00 for SY 2019-20

Comparison Lunch Pricing

Lunch Prices as of FY2020				
Surrounding towns	Elementary	MS	HS	
Hanover (proposed)	\$ 3.00	\$ 3.25	\$ 3.25	
Abington	\$ 2.50	\$ 2.75	\$ 2.75	
Holbrook	\$ 2.75	\$ 2.85	\$ 2.85	
Rockland	\$ 2.65	\$ 2.90	\$ 2.90	
Marshfield	\$ 2.75	\$ 3.00	\$ 3.00	
Pembroke	\$ 2.75	\$ 3.00	\$ 3.25	
Scituate	\$ 3.00	\$ 3.00	\$ 3.00	
Norwell	\$ 2.75	\$ 3.00	\$ 3.25	
Hull	\$ 3.00	\$ 3.25	\$ 3.25	
Whitman Hanson	\$ 3.00	\$ 3.00	\$ 3.00	
Hingham	\$ 3.00	\$ 3.25	\$ 3.50	

Looking Ahead

- Increasing lunch costs to :
- \$3.00 at the Elementary Level
- \$3.25 at the Secondary level
- Will increase income by approximately:
- \$287.50/day (based on current participation rates)
- \$50,312.50 annually

Program Highlights 2018-2019

- Increased DOD program spending to \$16,000
- Participated in Statewide Produce Bid
- Hosted student interns from Framingham State University, Simmons College, and Be Well Solutions
- Increased opportunities for Professional Development
- Maintained a profitable program providing HYAA and HHS sports concessions

2019-2020

- New Prime Grocery Vendor will increase overall food costs
- Exploring expansion of School Breakfast Program through Second Chance Breakfast, after the bell
- Plan to expand meal options through hands on Culinary Training (grant application submitted)