

Hanover Public Schools
Fiscal Year 2021 Budget Development Timeline Draft 1.0

Dates	Actions
August, September, October 2019	<ol style="list-style-type: none"> 1. Finalize Strategic Objectives and Goals 2. Evaluate FY 2020 Budget status and progress
November 2019	<ol style="list-style-type: none"> 1. Principals and Directors work to prioritize needs 2. Leadership Team evaluates personnel and expense needs for alignment with strategic objectives 3. Preliminary projections for SC on November 13th
December 2019	<ol style="list-style-type: none"> 1. Full Leadership Team meetings to review options 2. Superintendent and Town Manager review projections and begin planning process 3. Assistant Superintendent for Business & Finance and Superintendent prepare personnel and expense strategies 4. Budget Subcommittee meets to review progress
January 2020	<ol style="list-style-type: none"> 1. Budget 1.0 <u>draft</u> documents to School Committee on January 8th 2. Presentation of FY 2021 Budget 1.0 to School Committee on January 22nd 3. Development of budget options for Version 2.0+
February 2020	<ol style="list-style-type: none"> 1. School Committee review and evaluation 2. Advisory Committee meetings as invited 3. Staff and community communication/updates
March 2020	<ol style="list-style-type: none"> 1. Increase community awareness and engagement 2. Public Hearing on the FY 2021 Budget (March 11th) 3. School Committee vote to support budget 4. Advisory Committee Presentation
April 2020	<ol style="list-style-type: none"> 1. Ongoing communication between School Committee, Town Manager, Board of Selectmen, and Advisory Committee 2. Review and evaluation of budget options
May 2020	Town Meeting