

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
3	01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 121,347.00	1.00	\$ 124,684.04	\$ 3,337.04	Principal	Cedar School	Regular	Operating
4	01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 96,000.00	1.00	\$ 98,640.00	\$ 2,640.00	Assistant Principal	Cedar School	Regular	Operating
5		SAL - CD PRINCIPAL Total	2.00	\$ 217,347.00	2.00	\$ 223,324.00	\$ 5,977.00				
6	01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 51,958.83	0.96	\$ 53,396.81	\$ 1,437.98	Administrative Assistant	Cedar School	Regular	Operating
7	01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 51,441.16	0.96	\$ 52,859.96	\$ 1,418.80	Administrative Assistant	Cedar School	Regular	Operating
8		SAL - CD SECRETARIES Total	1.92	\$ 103,400.00	1.92	\$ 106,257.00	\$ 2,867.00				
9	01-32-310-2305-01-0011	SAL - CD TEACHER	0.60	\$ 53,205.60	0.60	\$ 54,669.00	\$ 1,463.40	Art	Cedar School	Regular	Operating
10	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Grade 1	Cedar School	Regular	Operating
11	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 104,720.00	1.00	\$ 107,600.00	\$ 2,880.00	Grade 1	Cedar School	Regular	Operating
12	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Grade 1	Cedar School	Regular	Operating
13	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 101,501.00	1.00	\$ 105,066.00	\$ 3,565.00	Grade 1	Cedar School	Regular	Operating
14	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 99,559.00	1.00	\$ 103,066.00	\$ 3,507.00	Grade 1	Cedar School	Regular	Operating
15	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 84,605.00	1.00	\$ 86,000.00	\$ (1,395.00)	Grade 1	Cedar School	Regular	Operating
16	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 102,254.00	1.00	\$ 105,066.00	\$ 2,812.00	Grade 1	Cedar School	Regular	Operating
17	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 1	Cedar School	Regular	Operating
18	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 91,111.00	1.00	\$ 96,425.00	\$ 5,314.00	Grade 1	Cedar School	Regular	Operating
19	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 1	Cedar School	Regular	Operating
20	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 64,061.00	1.00	\$ 67,798.00	\$ 3,737.00	Music	Cedar School	Regular	Operating
21	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 106,741.00	1.00	\$ 109,676.00	\$ 2,935.00	Physical Education	Cedar School	Regular	Operating
22	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 96,594.00	1.00	\$ 102,228.00	\$ 5,634.00	Reading	Cedar School	Regular	Operating
23	01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 101,501.00	1.00	\$ 104,293.00	\$ 2,792.00	Reading	Cedar School	Regular	Operating
24	01-32-310-2305-01-0011	SAL - CD TEACHER	0.30	\$ 25,075.20	0.30	\$ 26,538.60	\$ 1,463.40	Information Technology	Cedar School	Regular	Operating
25		SAL - CD TEACHER Total	14.90	\$ 1,394,485.00	14.90	\$ 1,423,271.00	\$ 28,786.00				
26	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.89	\$ 78,850.00	1.00	\$ 91,886.00	\$ 13,036.00	Kindegarten	Cedar School	Regular	Operating
27	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.38	\$ 37,363.00	0.45	\$ 47,066.00	\$ 9,703.00	Kindegarten	Cedar School	Regular	Operating
28	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 90,924.00	1.00	\$ 93,424.00	\$ 2,500.00	Kindegarten	Cedar School	Regular	Operating
29	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Kindegarten	Cedar School	Regular	Operating
30	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,802.00	\$ 2,853.00	Kindegarten	Cedar School	Regular	Operating
31	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.25	\$ 25,712.25	0.25	\$ 26,419.50	\$ 707.25	Kindegarten	Cedar School	Regular	Operating
32	01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.60	\$ 60,900.60	0.60	\$ 63,039.60	\$ 2,139.00	Kindegarten	Cedar School	Regular	Operating
33		SAL - CD KINDERGARTEN TEACHER Total	5.12	\$ 499,301.00	5.30	\$ 533,038.00	\$ 33,737.00				
34	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.83	\$ 24,997.50	0.83	\$ 27,743.89	\$ 2,746.39	Kindergarten Paraprofessional	Cedar School	Regular	Operating
35	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.83	\$ 26,997.30	0.83	\$ 27,743.89	\$ 746.59	Kindergarten Paraprofessional	Cedar School	Regular	Operating
36	01-32-310-2330-03-0012	SAL - CD TEACHER ASSTS	0.48	\$ 14,560.16	0.48	\$ 15,570.16	\$ 1,010.00	Kindergarten Paraprofessional	Cedar School	Regular	Operating
37	01-32-310-2330-03-0013	SAL - CD TEACHER ASSTS	0.83	\$ 22,834.94	0.83	\$ 24,079.70	\$ 1,244.76	Kindergarten Paraprofessional	Cedar School	Regular	Operating
38	01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.48	\$ 15,150.00	0.48	\$ 16,814.48	\$ 1,664.48	Kindergarten Paraprofessional	Cedar School	Regular	Operating
39		SAL - CD TEACHER ASSTS Total	3.45	\$ 104,540.00	3.45	\$ 111,952.00	\$ 7,412.00				
40	01-32-310-2340-01-0011	SAL - CD LIBRARIAN	0.30	\$ 25,075.20	0.30	\$ 26,538.60	\$ 1,463.40	Library Media Specialist	Cedar School	Regular	Operating
41		SAL - CD LIBRARIAN Total	0.30	\$ 25,075.00	0.30	\$ 26,539.00	\$ 1,464.00				
42	01-32-310-2710-01-0011	SAL - CD COUNSELOR	1.00	\$ 88,396.00	1.00	\$ 93,554.00	\$ 5,158.00	Counselor	Cedar School	Sped	Operating
43		SAL - CD COUNSELOR Total	1.00	\$ 88,396.00	1.00	\$ 93,554.00	\$ 5,158.00				
44	01-32-310-3200-03-0011	SAL - CD NURSES	1.00	\$ 69,111.00	1.00	\$ 73,142.00	\$ 4,031.00	School Nurse	Cedar School	Regular	Operating
45		SAL - CD NURSES Total	1.00	\$ 69,111.00	1.00	\$ 73,142.00	\$ 4,031.00				
46	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	K/1 Special Education Inclusion\	Cedar School	Sped	Operating
47	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 62,196.00	1.00	\$ 65,823.00	\$ 3,627.00	ASD	Cedar School	Sped	Operating
48	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 60,385.00	0.40	\$ 26,000.00	\$ (34,385.00)	SLP	Cedar School	Sped	Operating
49	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 102,297.00	\$ 2,738.00	K/1 Special Education Inclusion\	Cedar School	Sped	Operating
50	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 85,881.00	1.00	\$ 90,888.00	\$ 5,007.00	Special Education Teacher	Cedar School	Sped	Operating
51	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 78,788.00	1.00	\$ 83,384.00	\$ 4,596.00	SLP	Cedar School	Sped	Operating
52	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 90,185.00	1.00	\$ 95,443.00	\$ 5,258.00	SLP	Cedar School	Sped	Operating
53	01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	K/1 Special Education Inclusion\	Cedar School	Sped	Operating
54		SAL - CD SPED TEACHER Total	8.00	\$ 665,978.00	7.40	\$ 658,016.00	\$ (7,962.00)				
55	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.66	\$ 47,212.25	0.65	\$ 50,000.00	\$ 2,787.75	Pre-K SpEd	Cedar School	Sped	Operating
56	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	1.00	\$ 67,963.00	1.00	\$ 71,929.00	\$ 3,966.00	Pre-K SpEd	Cedar School	Sped	Operating
57	01-32-320-2305-01-0013	SAL - CD SPED PRESCHOOL TEACHER	0.50	\$ 28,097.00	0.50	\$ 29,736.00	\$ 1,639.00	Pre-K SpEd	Cedar School	Sped	Operating

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1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
58	01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.68	\$ 50,500.00	0.69	\$ 54,208.00	\$ 3,708.00	Pre-K Sped	Cedar School	Sped	Operating
59		SAL - CD SPED PRESCHOOL TEACHER Total	2.84	\$ 193,772.00	2.84	\$ 205,873.00	\$ 12,101.00				
60	01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	\$ 101,501.00	1.00	\$ 104,293.00	\$ 2,792.00	Occupational Therapist	Cedar School	Sped	Operating
61		SAL - CD SPED SPECIALIST TEACHER Total	1.00	\$ 101,501.00	1.00	\$ 104,293.00	\$ 2,792.00				
62	01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	\$ 27,522.72	0.80	\$ 28,280.34	\$ 757.62	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
63	01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.65	\$ 17,499.66	0.65	\$ 18,224.08	\$ 724.41	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
64		SAL - CD SPED TEACHER ASSTS Total	1.45	\$ 45,022.00	1.45	\$ 46,504.00	\$ 1,482.00				
65	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
66	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
67	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 25,714.06	0.83	\$ 26,426.66	\$ 712.60	ABA TUTOR	Cedar School	Sped	Operating
68	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 25,158.47	0.83	\$ 25,714.06	\$ 555.59	ABA TUTOR	Cedar School	Sped	Operating
69	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
70	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.38	\$ 9,333.00	0.38	\$ 10,431.00	\$ 1,098.00	ABA TUTOR	Cedar School	Sped	Operating
71	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.38	\$ 10,431.00	0.38	\$ 10,431.00	\$ -	ABA TUTOR	Cedar School	Sped	Operating
72	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	\$ 5,000.00	0.00	\$ 5,000.00	\$ -	ABA Additional Hours	Cedar School	Sped	Operating
73	01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
74		SAL - CD SPED TUTORS Total	5.74	\$ 157,767.00	5.74	\$ 169,796.00	\$ 12,029.00				
75	01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST	0.50	\$ 37,015.50	0.50	\$ 39,174.50	\$ 2,159.00	Psychologist	Cedar School	Sped	Operating
76		SAL - CD SPED PSYCHOLOGIST Total	0.50	\$ 37,015.50	0.50	\$ 39,174.50	\$ 2,159.00				
77											
78			49.22	\$ 3,702,710.50	48.80	\$ 3,814,733.50	\$ 112,023.00	Cedar School Operating Salaries and FTE			
79											
80	28-262-39-2020-5102-2305-01	Grant- Early Education	0.32	\$ 23,765.00	0.31	\$ 24,390.00	\$ 625.00	Pre-K Sped	Center School	Sped	Grant
81		Grant- Early Education Total	0.32	\$ 23,765.00	0.31	\$ 24,390.00	\$ 625.00				
82	29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	\$ 33,927.04	0.80	\$ 34,860.54	\$ 933.50	Kindergarten Para FDK	Cedar School	Regular	Revolving
83	29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	\$ 27,665.55	0.80	\$ 28,430.62	\$ 765.07	Kindergarten Para FDK	Cedar School	Regular	Revolving
84	29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	\$ 27,665.55	0.80	\$ 28,430.62	\$ 765.07	Kindergarten Para FDK	Cedar School	Regular	Revolving
85	29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	\$ 24,997.50	0.80	\$ 28,430.62	\$ 3,433.12	Kindergarten Para FDK	Cedar School	Regular	Revolving
86	29-323-32-2305-01-0011	Revolving- Kindergarten	0.80	\$ 33,927.04	0.80	\$ 34,860.54	\$ 933.50	Kindergarten Para FDK	Cedar School	Regular	Revolving
87	29-323-32-2305-01-0011	Revolving- Kindergarten	0.11	\$ 10,577.00	0.00	\$ -	\$ (10,577.00)	Kindergarten Teacher	Cedar School	Regular	Revolving
88	29-323-32-2305-01-0011	Revolving- Kindergarten	0.60	\$ 36,231.00	0.60	\$ 38,343.60	\$ 2,112.60	Kindergarten Teacher	Cedar School	Regular	Revolving
89	29-323-32-2305-01-0011	Revolving- Kindergarten	0.62	\$ 62,196.00	0.55	\$ 56,000.00	\$ (6,196.00)	Kindergarten Teacher	Cedar School	Regular	Revolving
90	29-323-32-2305-01-0011	Revolving- Kindergarten	1.00	\$ 81,671.00	1.00	\$ 83,917.00	\$ 2,246.00	Kindergarten Teacher	Cedar School	Regular	Revolving
91	29-323-32-2305-01-0011	Revolving- Kindergarten	0.75	\$ 77,136.75	0.75	\$ 79,258.50	\$ 2,121.75	Kindergarten Teacher	Cedar School	Regular	Revolving
92	29-323-32-2305-01-0011	Revolving- Kindergarten	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Kindergarten Teacher	Cedar School	Regular	Revolving
93		Revolving- Kindergarten Total	8.08	\$ 519,743.00	7.90	\$ 519,134.00	\$ (609.00)				
94	29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.34	\$ 24,889.75	0.35	\$ 26,307.00	\$ 1,417.25	PreK Teacher	Cedar School	Sped	Revolving
95	29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.65	\$ 19,695.00	0.65	\$ 21,858.82	\$ 2,163.82	Pre-K Para Support	Cedar School	Sped	Revolving
96	29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.38	\$ 8,146.09	0.38	\$ 8,811.82	\$ 665.73	Pre-K Para Support	Cedar School	Sped	Revolving
97	29-321-32-2305-01-0011	Revolving- Pre-Kindergarten	0.00	\$ 2,000.00	0.00	\$ 2,000.00	\$ -	Pre-K Sped Coordinator Stipend	Cedar School	Sped	Revolving
98		Revolving- Pre-Kindergarten Total	1.37	\$ 54,731.00	1.38	\$ 58,978.00	\$ 4,247.00				
99											
100			9.77	\$ 598,239.00	9.59	\$ 602,502.00	\$ 4,263.00	Cedar Grant/Revolving Salaries and FTE			
101											
102	01-33-310-2210-01-0011	SAL - CN PRINCIPAL	1.00	\$ 99,376.72	1.00	\$ 102,109.58	\$ 2,732.86	Assistant Principal	Center School	Regular	Operating
103	01-33-310-2210-01-0011	SAL - CN PRINCIPAL	1.00	\$ 130,139.04	1.00	\$ 133,717.86	\$ 3,578.82	Principal	Center School	Regular	Operating
104		SAL - CN PRINCIPAL Total	2.00	\$ 229,516.00	2.00	\$ 235,827.00	\$ 6,311.00				
105	01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 47,387.34	0.96	\$ 48,684.64	\$ 1,297.30	Administrative Assistant	Center School	Regular	Operating
106	01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 47,387.34	0.96	\$ 48,684.64	\$ 1,297.30	Administrative Assistant	Sylvester School	Regular	Operating
107		SAL - CN/SY SECRETARIES Total	1.92	\$ 94,775.00	1.92	\$ 97,369.00	\$ 2,594.00				
108	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 62,196.00	1.00	\$ 65,823.00	\$ 3,627.00	Art	Center School	Regular	Operating
109	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 60,385.00	1.00	\$ 63,906.00	\$ 3,521.00	Grade 2	Center School	Regular	Operating
110	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Grade 2	Center School	Regular	Operating
111	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 2	Center School	Regular	Operating
112	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Grade 2	Center School	Regular	Operating

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
113	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 104,601.00	\$ 4,293.00	Grade 2	Center School	Regular	Operating
114	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 2	Center School	Regular	Operating
115	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 2	Center School	Regular	Operating
116	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,720.00	1.00	\$ 107,600.00	\$ 2,880.00	Grade 2	Center School	Regular	Operating
117	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 56,194.00	0.50	\$ 29,428.00	\$ (26,766.00)	Grade 3	Center School	Regular	Operating
118	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 67,963.00	1.00	\$ 71,929.00	\$ 3,966.00	Grade 3	Center School	Regular	Operating
119	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 89,427.00	1.00	\$ 93,424.00	\$ 3,997.00	Grade 3	Center School	Regular	Operating
120	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,794.00	1.00	\$ 107,676.00	\$ 2,882.00	Grade 3	Center School	Regular	Operating
121	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 99,559.00	1.00	\$ 102,297.00	\$ 2,738.00	Grade 3	Center School	Regular	Operating
122	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 70,004.00	1.00	\$ 74,085.00	\$ 4,081.00	Grade 3	Center School	Regular	Operating
123	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 65,983.00	1.00	\$ 69,832.00	\$ 3,849.00	Grade 3	Center School	Regular	Operating
124	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 57,881.00	1.00	\$ 61,255.00	\$ 3,374.00	Grade 3	Center School	Regular	Operating
125	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Grade 3	Center School	Regular	Operating
126	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 3	Center School	Regular	Operating
127	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,720.00	1.00	\$ 107,600.00	\$ 2,880.00	Grade 4	Center School	Regular	Operating
128	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 4	Center School	Regular	Operating
129	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 90,185.00	1.00	\$ 95,443.00	\$ 5,258.00	Grade 4	Center School	Regular	Operating
130	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 83,379.00	1.00	\$ 88,242.00	\$ 4,863.00	Grade 4	Center School	Regular	Operating
131	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 86,094.00	1.00	\$ 91,115.00	\$ 5,021.00	Grade 4	Center School	Regular	Operating
132	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Grade 4	Center School	Regular	Operating
133	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 95,676.00	1.00	\$ 101,257.00	\$ 5,581.00	Grade 4	Center School	Regular	Operating
134	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Grade 4	Center School	Regular	Operating
135	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 101,501.00	1.00	\$ 104,293.00	\$ 2,792.00	Grade 4	Center School	Regular	Operating
136	01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 45,462.00	0.50	\$ 47,248.00	\$ 1,786.00	Information Technology	Center School	Regular	Operating
137	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Music	Center School	Regular	Operating
138	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 90,924.00	1.00	\$ 93,424.00	\$ 2,500.00	Physical Education	Center School	Regular	Operating
139	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 81,152.00	1.00	\$ 85,883.00	\$ 4,731.00	Physical Education	Center School	Regular	Operating
140	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 75,000.00	1.00	\$ 99,250.00	\$ 24,250.00	Reading	Center School	Regular	Operating
141	01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 76,302.00	1.00	\$ 80,755.00	\$ 4,453.00	Reading	Center School	Regular	Operating
142		SAL - CN TEACHER Total	33.50	\$ 2,962,412.00	33.00	\$ 3,071,303.00	\$ 108,891.00				
143	01-33-310-2330-03-0011	SAL - CN LIBRARIAN	0.50	\$ 45,462.00	0.50	\$ 47,248.00	\$ 1,786.00	Library Media Specialist	Center School	Regular	Operating
144		SAL - CN LIBRARIAN Total	0.50	\$ 45,462.00	0.50	\$ 47,248.00	\$ 1,786.00				
145	01-33-310-2710-01-0011	SAL - CN COUNSELOR	1.00	\$ 70,004.00	1.00	\$ 74,085.00	\$ 4,081.00	Counselor	Center School	Sped	Operating
146		SAL - CN COUNSELOR Total	1.00	\$ 70,004.00	1.00	\$ 74,085.00	\$ 4,081.00				
147	01-33-310-3200-03-0011	SAL - CN NURSE	1.00	\$ 80,119.00	1.00	\$ 82,322.00	\$ 2,203.00	School Nurse	Center School	Regular	Operating
148		SAL - CN NURSE Total	1.00	\$ 80,119.00	1.00	\$ 82,322.00	\$ 2,203.00				
149	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 80,950.00	1.00	\$ 85,672.00	\$ 4,722.00	Special Education Teacher	Center School	Sped	Operating
150	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 64,061.00	1.00	\$ 67,798.00	\$ 3,737.00	Special Education Teacher	Center School	Sped	Operating
151	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Speech Language Pathologist	Center School	Sped	Operating
152	01-33-320-2305-01-0011	SAL - CN SPED TEACHER			1.00	\$ 39,000.00	\$ 39,000.00	Speech Language Pathologist	Center School	Sped	Operating
153	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 65,150.00	1.00	\$ 68,952.00	\$ 3,802.00	Special Education Teacher	Center School	Sped	Operating
154	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 86,094.00	1.00	\$ 91,115.00	\$ 5,021.00	Special Education Teacher	Center School	Sped	Operating
155	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 81,671.00	1.00	\$ 83,917.00	\$ 2,246.00	Special Education Teacher	Center School	Sped	Operating
156	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 69,832.00	\$ 3,849.00	Special Education Teacher	Center School	Sped	Operating
157	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 76,495.00	1.00	\$ 80,955.00	\$ 4,460.00	Special Education Teacher	Center School	Sped	Operating
158	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 102,254.00	1.00	\$ 106,602.00	\$ 4,348.00	Special Education Teacher	Center School	Sped	Operating
159			0.00		1.00	\$ 104,293.00	\$ 104,293.00	Elementary Reading Coach	Center School	Sped	Operating
160	01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 77,794.00	1.00	\$ 63,906.00	\$ (13,888.00)	Speech Language Pathologist	Center School	Sped	Operating
161		SAL - CN SPED TEACHER Total	10.00	\$ 789,128.00	12.00	\$ 953,157.00	\$ 164,029.00				
162	01-32-320-2315-01-0016	SAL - CN SPED ADMINISTRATOR	1.00	\$ 94,050.00	1.00	\$ 96,636.38	\$ 2,586.38	Special Education Administrator	Center School	Sped	Operating
163		SAL - CN SPED ADMINISTRATOR Total	1.00	\$ 94,050.00	1.00	\$ 96,636.00	\$ 2,586.00				
164	01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Occupational Therapist	Center School	Sped	Operating
165		SAL - CN SPED SPECIALIST TEACHER Total	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00				
166	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 30,195.00	0.83	\$ 31,025.36	\$ 830.36	RBT POSITION	Center School	Sped	Operating
167	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 24,542.50	0.83	\$ 25,158.47	\$ 615.98	ABA TUTOR	Center School	Sped	Operating

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
168	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center School	Sped	Operating
169	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -	ABA TUTOR	Center School	Sped	Operating
170	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center School	Sped	Operating
171	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center School	Sped	Operating
172	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -	ABA TUTOR	Center School	Sped	Operating
173	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,407.16	0.83	\$ 23,938.60	\$ 531.43	ABA TUTOR	Center School	Sped	Operating
174	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center School	Sped	Operating
175	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	\$ 5,000.00	0.00	\$ 5,000.00	\$ -	ABA TUTOR	Center School	Sped	Operating
176	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center School	Sped	Operating
177	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.00	\$ -	\$ (20,532.60)	ABA TUTOR	Center School	Sped	Operating
178	01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center School	Sped	Operating
179		SAL - CN SPED TUTORS Total	9.96	\$ 275,188.00	9.13	\$ 265,254.00	\$ (9,931.00)				
180	01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.50	\$ 37,015.50	0.50	\$ 39,174.50	\$ 2,159.00	Psychologist	Center School	Sped	Operating
181		SAL - CN SPED PSYCHOLOGIST Total	0.50	\$ 37,016.00	0.50	\$ 39,175.00	\$ 2,159.00				
182											
183			62.38	\$ 4,766,343.00	63.05	\$ 5,053,491.00	\$ 287,148.00	Center School Operating Salaries and FTE			
184											
185	28-140-39-2020-5102-2305-01	Grant- Federal Title 2a	0.00	\$ -	0.50	\$ 30,044.00		Expansion Section	Center School	RegEd	Grant
186		Grant- Federal Title 2a Total	0.00	\$ -	0.50	\$ 30,044.00	\$ 30,044.00				
187											
188			0.00	\$ -	0.50	\$ 30,044.00		Center Grant/Revolving Salaries and FTE			
189											
190											
191	01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	\$ 187,464.00	1.00	\$ 194,026.00	\$ 6,562.00	Superintendent	Central Admin	Regular	Operating
192		SAL - ADM SUPERINTENDENT Total	1.00	\$ 187,464.00	1.00	\$ 194,026.00	\$ 6,562.00				
193	01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETARIES	1.00	\$ 56,295.00	1.00	\$ 56,512.50	\$ 217.50	Superintendent Administrative Assistant	Central Admin	Regular	Operating
194		SAL - ADM SUPERINTENDENT SECRETARIES Total	1.00	\$ 56,295.00	1.00	\$ 56,512.50	\$ 217.50				
195	01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	\$ 142,232.00	1.00	\$ 146,143.38	\$ 3,911.38	Assistant Superintendent for Business	Central Admin	Regular	Operating
196		SAL - ADM BUSINESS MANAGER Total	1.00	\$ 142,232.00	1.00	\$ 146,143.38	\$ 3,911.38				
197	01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	0.50	\$ 46,758.00	0.50	\$ 48,043.85	\$ 1,285.85	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
198		SAL - ADM HUMAN RESOURCES Total	0.50	\$ 46,758.00	0.50	\$ 48,043.85	\$ 1,285.85				
199	01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 56,513.00	1.00	\$ 58,067.11	\$ 1,554.11	Payroll Administrative Assistant	Central Admin	Regular	Operating
200	01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 54,921.00	1.00	\$ 56,512.50	\$ 1,591.50	Business Office Administrative Assistant	Central Admin	Regular	Operating
201		SAL - ADM BUSINESS SECRETARIES Total	2.00	\$ 111,434.00	2.00	\$ 114,580.00	\$ 3,146.00				
202	01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	\$ 128,437.00	1.00	\$ 131,970.05	\$ 3,533.05	Director of Student Services	Central Admin	Sped	Operating
203		SAL - ADM PPS DIRECTOR Total	1.00	\$ 128,437.00	1.00	\$ 131,970.05	\$ 3,533.05				
204	01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.34	\$ 23,209.00	0.34	\$ 22,526.00	\$ (683.00)	Special Education Administrative Assistant	Central Admin	Sped	Operating
205		SAL - ADM SPED SECRETARIES Total	0.34	\$ 23,209.00	0.34	\$ 22,526.00	\$ (683.00)				
206											
207			6.84	\$ 695,829.00	6.84	\$ 713,801.77	\$ 17,972.77	Central Admin Operating Salaries and FTE			
208											
209	01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OPS)	1.00	\$ 102,716.09	0.62	\$ 65,541.00	\$ (37,175.09)	Director of Technology	Central Admin	Regular	Operating
210		SAL - SW TECHNOLOGY DIRECTOR Total	1.00	\$ 102,716.09	0.62	\$ 65,541.00	\$ (37,175.09)				
211	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 76,137.75	1.00	\$ 78,231.80	\$ 2,094.05	Network Administrator	Central Admin	Regular	Operating
212	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 99,505.16	1.00	\$ 102,241.39	\$ 2,736.23	Technology Support	Central Admin	Regular	Operating
213	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 71,423.58	1.00	\$ 52,000.00	\$ (19,423.58)	Technology Support	Central Admin	Regular	Operating
214	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 46,800.00	1.00	\$ 52,000.00	\$ 5,200.00	Technology Support	Central Admin	Regular	Operating
215	01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 90,353.21	1.00	\$ 92,837.71	\$ 2,484.50	Database Coordinator/Systems Developer	Central Admin	Regular	Operating
216		SAL - SW TECHNOLOGY STAFF Total	5.00	\$ 384,220.00	5.00	\$ 377,311.00	\$ (6,909.00)				
217	01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -	Technology Assistant Support	Central Admin	Regular	Operating
218		SAL - SW TECHNOLOGY ASSTS Total	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -				
219	01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	\$ 145,000.00	1.00	\$ 148,987.50	\$ 3,987.50	Assistant Superintendent for Curriculum	Central Admin	Regular	Operating
220		SAL - SW CURRICULUM DIRECTOR Total	1.00	\$ 145,000.00	1.00	\$ 148,988.00	\$ 3,988.00				
221	01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 102,653.42	0.00	\$ 40,000.00	\$ (62,653.42)	Director 5-12 Humanities	Central Admin	Regular	Operating
222	01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 115,568.06	1.00	\$ 118,746.12	\$ 3,178.06	Director 5-12 STEM	Central Admin	Regular	Operating

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
223	01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 96,659.00	1.00	\$ 102,297.00	\$ 5,638.00	Elementary Math Coach	Central Admin	Regular	Operating
224		SAL - Gr 5-12 DEPARTMENT HEADS Total	3.00	\$ 314,880.00	2.00	\$ 261,043.00	\$ (53,837.00)				
225	01-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	\$ 32,668.00	0.40	\$ 38,335.00	\$ 5,667.00	Director of Health Services	Central Admin	Regular	Operating
226		SAL - SW NURSES OTHER Total	0.40	\$ 32,668.00	0.40	\$ 38,335.00	\$ 5,667.00				
227	01-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	\$ 95,000.00	0.00	\$ 100,000.00	\$ 5,000.00	SUMMER SPED	District Wide	Sped	Operating
228		SAL - SW SPED TUTORS Total	0.00	\$ 95,000.00	0.00	\$ 100,000.00	\$ 5,000.00				
229	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	\$ 48,520.20	0.60	\$ 49,855.00	\$ 1,334.80	Physical Therapist	District Wide	Sped	Operating
230	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 67,796.00	1.00	\$ 71,750.00	\$ 3,954.00	ELL TEACHER	District Wide	Sped	Operating
231	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 76,495.00	1.00	\$ 80,955.00	\$ 4,460.00	BCBA	District Wide	Sped	Operating
232	01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 66,408.00	1.00	\$ 70,279.00	\$ 3,871.00	ELL TEACHER	District Wide	Sped	Operating
233		SAL - SW SPED SPECIALIST TEACHER Total	3.60	\$ 259,219.00	3.60	\$ 272,839.00	\$ 13,620.00				
234	01-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,519.00	0.00	\$ 5,671.00	\$ 152.00	Clinical Services Director	District Wide	Sped	Operating
235		SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,519.00	0.00	\$ 5,671.00	\$ 152.00				
236	01-39-310-3400-03-0011	SAL - SW FOOD SERVICES	0.36	\$ 20,000.00	0.21	\$ 20,000.00	\$ -	Director of Food Services	District Wide	Regular	Operating
237		SAL - SW FOOD SERVICES	0.36	\$ 20,000.00	0.21	\$ 20,000.00	\$ -				
238											
239			14.99	\$ 1,374,822.00	13.46	\$ 1,305,328.00	\$ (69,494.00)	District Wide Operating Salaries and FTE			
240											
241	28-240-39-2020-5103-2210-02	Grant- Federal Sped Entitlement	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -	Special Education Administrative Assista	Central Admin	Sped	Grant
242		Grant- Federal Sped Entitlement Total	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -				
243		MA Dept of Public Health Grant	0.60	\$ 49,003.00	0.60	\$ 49,003.00	\$ -	Director of Health Services	Central Admin	Regular	Grant
244		MA Dept of Public Health Grant Total	0.60	\$ 49,003.00	0.60	\$ 49,003.00	\$ -				
245	28-262-39-2020-5103-2210-02	Grant- Early Education	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -	Special Education Administrative Assista	Central Admin	Sped	Grant
246		Grant- Early Education Total	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -				
247	27-39-3400-03-0011-0001	Revolving- Food Service	1.00	\$ 64,074.90	1.00	\$ 65,837.06	\$ 1,762.16	Asst. Food Services Director	Central Admin	Regular	Revolving
248	27-39-3400-03-0011-0000	Revolving- Food Service	0.64	\$ 70,255.00	0.79	\$ 72,737.00	\$ 2,482.00	Food Service Director	Central Admin	Regular	Revolving
249		Revolving- Food Service Total	1.64	\$ 134,330.00	1.79	\$ 138,574.00	\$ 4,244.00				
250		CAM PEG Access Fund	0.00	\$ -	0.38	\$ 40,000.00	\$ 40,000.00	Director of Technology Operations	Central Admin	Regular	Revolving
251		CAM PEG Access Fund	0.00	\$ -	0.38	\$ 40,000.00	\$ 40,000.00				
252											
253			2.90	\$ 215,807.00	3.43	\$ 260,051.00	\$ 44,244.00	District Wide Grant/Revolving Salaries/FTE			
254											
255	01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 107,888.00	1.00	\$ 110,855.00	\$ 2,967.00	Assistant Principal	High School	Regular	Operating
256	01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 129,477.33	1.00	\$ 133,037.62	\$ 3,560.29	Principal	High School	Regular	Operating
257		SAL - HS PRINCIPAL Total	2.00	\$ 237,365.00	2.00	\$ 243,893.00	\$ 6,528.00				
258	01-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	\$ 53,445.36	1.00	\$ 54,919.44	\$ 1,474.08	Administrative Assistant	High School	Regular	Operating
259	01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 46,156.50	0.94	\$ 42,120.00	\$ (4,036.50)	Administrative Assistant	High School	Regular	Operating
260	01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 44,383.95	0.94	\$ 47,420.10	\$ 3,036.15	Administrative Assistant	High School	Regular	Operating
261	01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.60	\$ 29,568.24	0.60	\$ 31,624.63	\$ 2,056.39	Administrative Assistant	High School	Regular	Operating
262		SAL - HS SECRETARIES Total	3.48	\$ 173,554.00	3.48	\$ 176,084.00	\$ 2,530.00				
263	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 72,102.00	1.00	\$ 76,307.00	\$ 4,205.00	Anatomy and Physiology	High School	Regular	Operating
264	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 90,924.00	1.00	\$ 93,424.00	\$ 2,500.00	Art	High School	Regular	Operating
265	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,671.00	1.00	\$ 83,917.00	\$ 2,246.00	Art	High School	Regular	Operating
266	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Business	High School	Regular	Operating
267	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Business	High School	Regular	Operating
268	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 89,427.00	1.00	\$ 91,886.00	\$ 2,459.00	Business	High School	Regular	Operating
269	01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 35,769.00	0.60	\$ 37,856.00	\$ 2,087.00	Drama	High School	Regular	Operating
270	01-36-310-2305-01-0011	SAL - HS TEACHER	0.12	\$ 7,002.40	0.12	\$ 9,451.00	\$ 2,448.60	Broadcast Journalism	High School	Regular	Operating
271	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	English	High School	Regular	Operating
272	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	English	High School	Regular	Operating
273	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,584.00	1.00	\$ 88,462.00	\$ 4,878.00	English	High School	Regular	Operating
274	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 64,061.00	1.00	\$ 67,798.00	\$ 3,737.00	English	High School	Regular	Operating
275	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 75,528.00	1.00	\$ 79,933.00	\$ 4,405.00	English	High School	Regular	Operating
276	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,111.00	1.00	\$ 96,425.00	\$ 5,314.00	English	High School	Regular	Operating
277	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,749.00	1.00	\$ 65,000.00	\$ (38,749.00)	English	High School	Regular	Operating

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
278	01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 80,246.40	0.80	\$ 82,453.00	\$ 2,206.60	Language French	High School	Regular	Operating
279	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 85,007.00	1.00	\$ 89,964.00	\$ 4,957.00	Language French/Spanish	High School	Regular	Operating
280	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Language Spanish	High School	Regular	Operating
281	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Language Spanish	High School	Regular	Operating
282	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,559.00	1.00	\$ 103,066.00	\$ 3,507.00	Language Spanish	High School	Regular	Operating
283	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,501.00	1.00	\$ 65,000.00	\$ (36,501.00)	Language Spanish	High School	Regular	Operating
284	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 69,111.00	1.00	\$ 73,142.00	\$ 4,031.00	Math	High School	Regular	Operating
285	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,111.00	1.00	\$ 96,425.00	\$ 5,314.00	Math	High School	Regular	Operating
286	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 74,265.00	1.00	\$ 76,307.00	\$ 2,042.00	Math	High School	Regular	Operating
287	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,094.00	1.00	\$ 91,115.00	\$ 5,021.00	Math	High School	Regular	Operating
288	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 105,767.00	1.00	\$ 109,906.00	\$ 4,139.00	Math	High School	Regular	Operating
289	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,501.00	1.00	\$ 105,066.00	\$ 3,565.00	Math	High School	Regular	Operating
290	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Math	High School	Regular	Operating
291	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Math	High School	Regular	Operating
292	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 72,102.00	1.00	\$ 76,307.00	\$ 4,205.00	Music	High School	Regular	Operating
293	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Music	High School	Regular	Operating
294	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,671.00	1.00	\$ 84,684.00	\$ 3,013.00	Physical Education	High School	Regular	Operating
295	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Physical Education	High School	Regular	Operating
296	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 95,676.00	1.00	\$ 101,257.00	\$ 5,581.00	Physical Education	High School	Regular	Operating
297	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 70,004.00	1.00	\$ 74,085.00	\$ 4,081.00	Science - Biology	High School	Regular	Operating
298	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 89,427.00	1.00	\$ 91,886.00	\$ 2,459.00	Science - Biology	High School	Regular	Operating
299	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,396.00	1.00	\$ 93,554.00	\$ 5,158.00	Science - Biology	High School	Regular	Operating
300	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Science - Chemistry	High School	Regular	Operating
301	01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 82,999.20	0.80	\$ 85,281.00	\$ 2,281.80	Science - Chemistry	High School	Regular	Operating
302	01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 53,205.60	0.60	\$ 54,669.00	\$ 1,463.40	Science - Chemistry	High School	Regular	Operating
303	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 76,495.00	1.00	\$ 80,955.00	\$ 4,460.00	Science - Earth	High School	Regular	Operating
304	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,741.00	1.00	\$ 109,676.00	\$ 2,935.00	Science - Physics	High School	Regular	Operating
305	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 89,427.00	1.00	\$ 91,886.00	\$ 2,459.00	Social Studies	High School	Regular	Operating
306	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Social Studies	High School	Regular	Operating
307	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,886.00	\$ 3,210.00	Social Studies	High School	Regular	Operating
308	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 96,659.00	1.00	\$ 102,297.00	\$ 5,638.00	Social Studies	High School	Regular	Operating
309	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,224.00	1.00	\$ 106,063.00	\$ 2,839.00	Social Studies	High School	Regular	Operating
310	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Social Studies	High School	Regular	Operating
311	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Social Studies	High School	Regular	Operating
312	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 102,254.00	1.00	\$ 106,602.00	\$ 4,348.00	Social Studies	High School	Regular	Operating
313	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,450.00	1.00	\$ 106,295.00	\$ 2,845.00	Technology/Engineering	High School	Regular	Operating
314	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,410.00	1.00	\$ 85,703.00	\$ 2,293.00	Technology/Engineering	High School	Regular	Operating
315	01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,094.00	1.00	\$ 91,115.00	\$ 5,021.00	Wellness	High School	Regular	Operating
316		SAL - HS TEACHER Total	50.92	\$ 4,604,433.00	50.92	\$ 4,699,533.00	\$ 95,100.00				
317	01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	\$ 37,538.00	0.40	\$ 39,726.80	\$ 2,188.80	Director of Guidance	High School	Regular	Operating
318		SAL - HS DEPARTMENT HEADS Total	0.40	\$ 37,538.00	0.40	\$ 39,727.00	\$ 2,189.00				
319	01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	\$ 93,844.00	1.00	\$ 99,317.00	\$ 5,473.00	Library Media Specialist	High School	Regular	Operating
320		SAL - HS LIBRARIAN Total	1.00	\$ 93,844.00	1.00	\$ 99,317.00	\$ 5,473.00				
321	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 89,427.00	1.00	\$ 91,886.00	\$ 2,459.00	Adjustment Counselor	High School	Regular	Operating
322	01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.60	\$ 56,306.00	0.60	\$ 59,590.20	\$ 3,284.20	Guidance Counselor	High School	Regular	Operating
323	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 96,659.00	1.00	\$ 103,066.00	\$ 6,407.00	Guidance Counselor	High School	Regular	Operating
324	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Guidance Counselor	High School	Regular	Operating
325	01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 88,456.00	1.00	\$ 93,616.00	\$ 5,160.00	Guidance Counselor	High School	Regular	Operating
326		SAL - HS COUNSELOR Total	4.60	\$ 432,650.00	4.60	\$ 452,759.00	\$ 20,109.00				
327	01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	\$ 50,105.03	0.94	\$ 51,486.98	\$ 1,381.95	School Guidance Secretary	High School	Regular	Operating
328		SAL - HS GUIDANCE SECRETARIES Total	0.94	\$ 50,105.00	0.94	\$ 51,487.00	\$ 1,382.00				
329	01-36-310-3200-03-0011	SAL - HS NURSES	1.00	\$ 80,119.00	1.00	\$ 82,322.00	\$ 2,203.00	School Nurse	High School	Regular	Operating
330		SAL - HS NURSES Total	1.00	\$ 80,119.00	1.00	\$ 82,322.00	\$ 2,203.00				
331	01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	\$ 50,000.00	1.00	\$ 51,375.00	\$ 1,375.00	Athletic Trainer	High School	Regular	Operating
332		SAL - HS ATHLETIC TRAINER Total	1.00	\$ 50,000.00	1.00	\$ 51,375.00	\$ 1,375.00				

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
333	01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	\$ 103,581.25	1.00	\$ 106,429.48	\$ 2,848.23	Athletic Director	High School	Regular	Operating
334		SAL - HS ATHLETIC DIRECTOR Total	1.00	\$ 103,581.00	1.00	\$ 106,429.00	\$ 2,848.00				
335	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 102,476.00	1.00	\$ 105,294.00	\$ 2,818.00	Alternative Ed Program	High School	Sped	Operating
336	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 103,066.00	\$ 3,507.00	Special Education Teacher	High School	Sped	Operating
337	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 103,066.00	\$ 3,507.00	Special Education Teacher	High School	Sped	Operating
338	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 85,821.00	1.00	\$ 90,827.00	\$ 5,006.00	Special Education Teacher	High School	Sped	Operating
339	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 80,128.00	1.00	\$ 84,401.00	\$ 4,273.00	Special Education Teacher	High School	Sped	Operating
340	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 85,881.00	1.00	\$ 90,888.00	\$ 5,007.00	Special Education Teacher	High School	Sped	Operating
341	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Special Education Teacher	High School	Sped	Operating
342	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Special Education Teacher	High School	Sped	Operating
343	01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 67,963.00	1.00	\$ 71,929.00	\$ 3,966.00	Special Education Teacher	High School	Sped	Operating
344		SAL - HS SPED TEACHER Total	9.00	\$ 769,917.00	9.00	\$ 806,667.00	\$ 36,750.00				
345	01-36-320-2315-01-0016	SAL - HS SPED ADMINISTRATOR	1.00	\$ 101,500.00	1.00	\$ 104,291.25	\$ 2,791.25	Special Education Administrator	High School	Sped	Operating
346		SAL - HS SPED ADMINISTRATOR Total	1.00	\$ 101,500.00	1.00	\$ 104,291.25	\$ 2,791.25				
347	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 32,109.84	0.88	\$ 32,993.73	\$ 883.89	Paraprofessional	High School	Sped	Operating
348	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 25,200.00	0.88	\$ 28,696.99	\$ 3,496.99	Paraprofessional	High School	Sped	Operating
349	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 25,200.00	0.88	\$ 28,696.99	\$ 3,496.99	Paraprofessional	High School	Sped	Operating
350	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 29,342.25	0.88	\$ 30,153.69	\$ 811.44	Paraprofessional	High School	Sped	Operating
351	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 29,342.25	0.88	\$ 30,153.69	\$ 811.44	Paraprofessional	High School	Sped	Operating
352	01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 35,983.22	0.88	\$ 36,973.30	\$ 990.08	Paraprofessional	High School	Sped	Operating
353		SAL - HS SPED TEACHER ASSTS Total	5.28	\$ 177,178.00	5.28	\$ 187,668.00	\$ 10,490.00				
354	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.75	\$ 27,450.00	0.75	\$ 27,450.00	\$ -	Home and Hospital Tutor	High School	Sped	Operating
355	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,339.00	0.88	\$ 24,825.78	\$ 486.78	ABA TUTOR	High School	Sped	Operating
356	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 27,272.49	0.88	\$ 28,028.28	\$ 755.79	ABA TUTOR	High School	Sped	Operating
357	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 26,029.92	0.88	\$ 26,683.23	\$ 653.31	ABA TUTOR	High School	Sped	Operating
358	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	\$ 19,215.00	0.00	\$ 21,777.00	\$ 2,562.00	ABA TUTOR	High School	Sped	Operating
359	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,339.00	0.88	\$ 24,825.78	\$ 486.78	ABA TUTOR	High School	Sped	Operating
360	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 21,777.00	0.88	\$ 24,339.00	\$ 2,562.00	ABA TUTOR	High School	Sped	Operating
361	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 25,389.42	0.88	\$ 26,029.92	\$ 640.50	ABA TUTOR	High School	Sped	Operating
362	01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 19,215.00	0.88	\$ 21,777.00	\$ 2,562.00	ABA TUTOR	High School	Sped	Operating
363		SAL - HS SPED TUTORS Total	6.91	\$ 215,027.00	6.91	\$ 225,736.00	\$ 10,709.00				
364	01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST	1.00	\$ 104,195.00	1.00	\$ 107,060.00	\$ 2,865.00	Psychologist/Clinical Services	High School	Sped	Operating
365		SAL - HS SPED PSYCHOLOGIST Total	1.00	\$ 104,195.00	1.00	\$ 107,060.00	\$ 2,865.00				
366											
367			89.53	\$ 7,231,006.00	89.53	\$ 7,434,348.25	\$ 203,342.25	High School Operating Salaries and FTE			
368											
369		CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -	Broadcast Journalism Teacher	High School	Regular	CAM
370		CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -				
371			0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -	High School Grant/Revolving Bud and FTE			
372											
373	01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 102,830.00	1.00	\$ 105,657.83	\$ 2,827.83	Assistant Principal	Middle School	Regular	Operating
374	01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 102,830.00	1.00	\$ 105,657.83	\$ 2,827.83	Assistant Principal	Middle School	Regular	Operating
375	01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 124,327.50	1.00	\$ 127,747.02	\$ 3,419.52	Principal	Middle School	Regular	Operating
376		SAL - MS PRINCIPAL Total	3.00	\$ 329,988.00	3.00	\$ 339,063.00	\$ 9,075.00				
377	01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 40,996.80	0.94	\$ 43,822.35	\$ 2,825.55	Administrative Assistant	Middle School	Regular	Operating
378		SAL - MS SECRETARIES	0.94	\$ 42,646.50	0.94	\$ 45,612.45	\$ 2,965.95	Administrative Assistant	Middle School	Regular	Operating
379	01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 50,609.25	0.94	\$ 52,009.88	\$ 1,400.63	Administrative Assistant	Middle School	Regular	Operating
380		SAL - MS SECRETARIES Total	2.82	\$ 134,253.00	2.82	\$ 141,445.00	\$ 7,192.00				
381	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Art	Middle School	Regular	Operating
382	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 72,102.00	1.00	\$ 76,307.00	\$ 4,205.00	Art	Middle School	Regular	Operating
383	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 105,066.00	\$ 3,565.00	Computer Science	Middle School	Regular	Operating
384	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,476.00	1.00	\$ 105,294.00	\$ 2,818.00	Engineering	Middle School	Regular	Operating
385	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 90,924.00	1.00	\$ 93,424.00	\$ 2,500.00	Curriculum Specialist	Middle School	Regular	Operating
386	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Grade 5 English/Science	Middle School	Regular	Operating
387	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 57,881.00	1.00	\$ 61,255.00	\$ 3,374.00	Grade 5 English/Social Studies	Middle School	Regular	Operating

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
388	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,094.00	1.00	\$ 91,115.00	\$ 5,021.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
389	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 87,556.00	1.00	\$ 92,665.00	\$ 5,109.00	Grade 5 Math/Science	Middle School	Regular	Operating
390	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 61,404.00	1.00	\$ 64,985.00	\$ 3,581.00	Grade 5 Math/Science	Middle School	Regular	Operating
391	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 105,066.00	\$ 2,812.00	Grade 5 Math/Science	Middle School	Regular	Operating
392	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,802.00	1.00	\$ 104,601.00	\$ 2,799.00	Grade 5 Math/Social Studies	Middle School	Regular	Operating
393	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
394	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Grade 5 Science/Math	Middle School	Regular	Operating
395	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 72,102.00	1.00	\$ 76,307.00	\$ 4,205.00	Grade 6	Middle School	Regular	Operating
396	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,559.00	1.00	\$ 102,297.00	\$ 2,738.00	Grade 6 English	Middle School	Regular	Operating
397	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,111.00	1.00	\$ 96,425.00	\$ 5,314.00	Grade 6 Math/Science	Middle School	Regular	Operating
398	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
399	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 57,282.00	1.00	\$ 61,255.00	\$ 3,973.00	Grade 6 Science	Middle School	Regular	Operating
400	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 92,888.00	1.00	\$ 98,307.00	\$ 5,419.00	Grade 6 Science/Social Studies	Middle School	Regular	Operating
401	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,308.00	1.00	\$ 103,066.00	\$ 2,758.00	Grade 6 Social Studies/English	Middle School	Regular	Operating
402	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 95,676.00	1.00	\$ 101,257.00	\$ 5,581.00	Grade 6 Social Studies/Science	Middle School	Regular	Operating
403	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Grade 7 English	Middle School	Regular	Operating
404	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Grade 7 English	Middle School	Regular	Operating
405	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,741.00	1.00	\$ 79,100.00	\$ 4,359.00	Grade 7 Language	Middle School	Regular	Operating
406	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 65,983.00	1.00	\$ 69,832.00	\$ 3,849.00	Grade 7 Math	Middle School	Regular	Operating
407	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 93,844.00	1.00	\$ 99,317.00	\$ 5,473.00	Grade 7 Math	Middle School	Regular	Operating
408	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 57,881.00	1.00	\$ 61,255.00	\$ 3,374.00	Grade 7 Science	Middle School	Regular	Operating
409	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,671.00	1.00	\$ 83,917.00	\$ 2,246.00	Grade 7 Science	Middle School	Regular	Operating
410	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 105,066.00	\$ 3,565.00	Grade 7 Social Studies	Middle School	Regular	Operating
411	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,671.00	1.00	\$ 84,684.00	\$ 3,013.00	Grade 7 Social Studies	Middle School	Regular	Operating
412	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 76,495.00	1.00	\$ 80,955.00	\$ 4,460.00	Grade 7/8 Language	Middle School	Regular	Operating
413	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 105,066.00	\$ 2,812.00	Grade 7/8 Language	Middle School	Regular	Operating
414	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 104,720.00	1.00	\$ 107,600.00	\$ 2,880.00	Grade 8 English	Middle School	Regular	Operating
415	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Grade 8 English	Middle School	Regular	Operating
416	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 59,615.00	1.00	\$ 63,093.00	\$ 3,478.00	Grade 7/8 Language	Middle School	Regular	Operating
417	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,671.00	1.00	\$ 83,917.00	\$ 2,246.00	Grade 8 Math	Middle School	Regular	Operating
418	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Grade 8 Math	Middle School	Regular	Operating
419	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,224.00	1.00	\$ 106,063.00	\$ 2,839.00	Grade 8 Science	Middle School	Regular	Operating
420	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 76,495.00	1.00	\$ 80,955.00	\$ 4,460.00	Grade 8 Science (Successor)	Middle School	Regular	Operating
421	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Grade 8 Social Studies	Middle School	Regular	Operating
422	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 70,004.00	1.00	\$ 74,085.00	\$ 4,081.00	Grade 8 Social Studies	Middle School	Regular	Operating
423	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,491.00	1.00	\$ 106,063.00	\$ 6,572.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
424	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 105,066.00	\$ 3,565.00	Music Band	Middle School	Regular	Operating
425	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 84,605.00	1.00	\$ 86,932.00	\$ 2,327.00	Music Chorus	Middle School	Regular	Operating
426	01-35-320-2305-01-0011	SAL - MS TEACHER	0.35	\$ 43,396.00	0.66	\$ 61,557.50	\$ 18,161.50	Reading	Middle School	Regular	Operating
427	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Wellness	Middle School	Regular	Operating
428	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 89,427.00	1.00	\$ 91,886.00	\$ 2,459.00	Wellness	Middle School	Regular	Operating
429	01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 105,066.00	\$ 2,812.00	Wellness	Middle School	Regular	Operating
430		SAL - MS TEACHER Total	48.35	\$ 4,199,348.00	48.66	\$ 4,387,807.00	\$ 188,462.00				
431	01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	\$ 91,111.00	1.00	\$ 96,425.00	\$ 5,314.00	Library Media Specialist	Middle School	Regular	Operating
432		SAL - MS LIBRARIAN Total	1.00	\$ 91,111.00	1.00	\$ 96,425.00	\$ 5,314.00				
433	01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 80,950.00	1.00	\$ 85,672.00	\$ 4,722.00	Guidance Counselor	Middle School	Regular	Operating
434	01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 89,427.00	1.00	\$ 93,424.00	\$ 3,997.00	Guidance Counselor	Middle School	Regular	Operating
435	01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 76,495.00	1.00	\$ 80,955.00	\$ 4,460.00	Guidance Counselor	Middle School	Regular	Operating
436		SAL - MS COUNSELOR Total	3.00	\$ 246,872.00	3.00	\$ 260,051.00	\$ 13,179.00				
437	01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94	\$ 48,092.78	0.94	\$ 49,419.23	\$ 1,326.45	School Guidance Secretary	Middle School	Regular	Operating
438		SAL - MS GUIDANCE SECRETARIES Total	0.94	\$ 48,093.00	0.94	\$ 49,419.00	\$ 1,326.00				
439	01-35-310-3200-03-0011	SAL - MS NURSES	1.00	\$ 67,100.00	1.00	\$ 71,011.00	\$ 3,911.00	School Nurse	Middle School	Regular	Operating
440		SAL - MS NURSES Total	1.00	\$ 67,100.00	1.00	\$ 71,011.00	\$ 3,911.00				
441	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 69,832.00	\$ 3,849.00	Special Education Teacher	Middle School	Sped	Operating
442	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 101,501.00	1.00	\$ 104,293.00	\$ 2,792.00	Special Education Teacher	Middle School	Sped	Operating

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
443	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 56,194.00	1.00	\$ 59,472.00	\$ 3,278.00	Special Education Teacher	Middle School	Sped	Operating
444	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 56,194.00	1.00	\$ 59,472.00	\$ 3,278.00	Special Education Teacher	Middle School	Sped	Operating
445	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 60,385.00	1.00	\$ 63,906.00	\$ 3,521.00	Special Education Teacher	Middle School	Sped	Operating
446	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 69,832.00	\$ 3,849.00	Special Education Teacher	Middle School	Sped	Operating
447	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 102,476.00	1.00	\$ 106,063.00	\$ 3,587.00	Special Education Teacher	Middle School	Sped	Operating
448	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 67,963.00	1.00	\$ 71,929.00	\$ 3,966.00	Special Education Teacher	Middle School	Sped	Operating
449	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 69,832.00	\$ 3,849.00	Special Education Teacher	Middle School	Sped	Operating
450	01-35-310-2305-01-0011	SAL - MS SPED TEACHER	0.42	\$ 33,788.00	0.62	\$ 51,387.50	\$ 17,599.50	Special Education Teacher	Middle School	Sped	Operating
451	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 103,749.00	1.00	\$ 106,602.00	\$ 2,853.00	Special Education Teacher	Middle School	Sped	Operating
452	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 88,676.00	1.00	\$ 91,115.00	\$ 2,439.00	Special Education Teacher	Middle School	Sped	Operating
453	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 70,004.00	1.00	\$ 74,085.00	\$ 4,081.00	Special Education Teacher	Middle School	Sped	Operating
454	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Special Education Teacher	Middle School	Sped	Operating
455	01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 78,598.00	\$ 4,333.00	Special Education Teacher	Middle School	Sped	Operating
456		SAL - MS SPED TEACHER Total	14.42	\$ 1,087,409.00	14.62	\$ 1,155,017.00	\$ 67,608.00				
457	01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	\$ 105,000.00	1.00	\$ 107,887.50	\$ 2,887.50	SpEd Administrator	Middle School	Sped	Operating
458		SAL - MS SPED ADMINISTRATOR Total	1.00	\$ 105,000.00	1.00	\$ 107,888.00	\$ 2,888.00				
459	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 21,591.36	0.84	\$ 23,055.84	\$ 1,464.48	Paraprofessional	Middle School	Sped	Operating
460	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.75	\$ 31,192.42	0.75	\$ 32,051.05	\$ 858.64	Paraprofessional	Middle School	Sped	Operating
461	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 26,244.00	0.84	\$ 27,672.10	\$ 1,428.10	Paraprofessional	Middle School	Sped	Operating
462	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 27,610.88	0.84	\$ 28,374.44	\$ 763.56	Paraprofessional	Middle School	Sped	Operating
463	01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 33,703.74	0.88	\$ 34,631.10	\$ 927.36	Paraprofessional	Middle School	Sped	Operating
464	01-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 35,983.22	0.88	\$ 36,973.30	\$ 990.08	Paraprofessional	Middle School	Sped	Operating
465		SAL - MS SPED TEACHER ASSTS Total	5.03	\$ 176,326.00	5.03	\$ 182,758.00	\$ 6,432.00				
466	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
467	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.96	\$ 29,542.15	0.96	\$ 30,194.54	\$ 652.40	ABA TUTOR	Middle School	Sped	Operating
468	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,100.28	0.84	\$ 25,730.26	\$ 629.98	ABA TUTOR	Middle School	Sped	Operating
469	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,100.28	0.84	\$ 25,730.26	\$ 629.98	ABA TUTOR	Middle School	Sped	Operating
470	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
471	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
472	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 37,057.50	0.84	\$ 37,057.50	\$ -	ABA TUTOR	Middle School	Sped	Operating
473	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
474	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 24,482.66	\$ 543.51	ABA TUTOR	Middle School	Sped	Operating
475	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
476	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 24,482.66	\$ 543.51	ABA TUTOR	Middle School	Sped	Operating
477	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
478	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
479	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	\$ 27,272.49	0.88	\$ 28,156.38	\$ 883.89	ABA TUTOR	Middle School	Sped	Operating
480	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
481	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
482	01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
483	01-35-320-2330-03-0016	SAL - MS SPED TUTORS		\$ 3,000.00		\$ 3,000.00	\$ -	Additional ABA Hours	Middle School	Sped	Operating
484		SAL - MS SPED TUTORS Total	14.44	\$ 417,296.00	14.44	\$ 435,879.00	\$ 18,583.00				
485	01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	\$ 104,720.00	1.00	\$ 75,000.00	\$ (29,720.00)	Psychologist	Middle School	Sped	Operating
486		SAL - MS SPED PSYCHOLOGIST Total	1.00	\$ 104,720.00	1.00	\$ 75,000.00	\$ (29,720.00)				
487											
488			96.00	\$ 7,007,513.00	96.51	\$ 7,301,763.00	\$ 294,250.00	Middle School Operating Salaries and FTE			
489											
490	28-305-39-2020-5102-2305-01	Grant- Federal Title I	0.58	\$ 45,000.00	0.38	\$ 31,966.50		Reading	Middle School	Sped	Grant
491	28-305-39-2020-5102-2305-01	Grant- Federal Title I	0.65	\$ 45,000.00	0.34	\$ 31,966.50		Reading	Middle School	Sped	Grant
492		Grant- Federal Title I Total	1.23	\$ 90,000.00	0.72	\$ 63,933.00	\$ (26,067.00)				
493											
494			1.23	\$ 90,000.00	0.72	\$ 63,933.00		Middle Grant/Revolving Salaries and FTE			
495											
496	01-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	\$ 5,000.00	0.25	\$ 5,000.00		School Committee Administrative Assistant	School Committee	Regular	Operating
497		SAL - SC SECRETARIES Total	0.25	\$ 5,000.00	0.25	\$ 5,000.00	\$ -				

	A	B	BV	CC	CD	CK	CO	CS	CU	CV	CW
1	Salaries FY '21 Salaries Budget 1.0 January 22, 2020										
2	Account	Line Item Description	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	FY '21 FTE	FY '21 Salary Budget 1.0	Difference	POSITION	School	Regular or Special Education	Funding
498											
499			0.25	\$ 5,000.00	0.25	\$ 5,000.00		School Committee Operating Salaries/FTE			
500											
501		Total Operating Budget	319.21	\$ 24,783,224.00	318.44	\$ 25,628,466.00	\$ 845,242.00				
502		Total Grant/Revolving Budget	14.38	\$ 939,046.00	14.72	\$ 991,530.00	\$ 52,484.00				
503		Total Operating Funds + Grant + Rev	333.59	\$ 25,722,270.00	333.16	\$ 26,619,996.00					
504											
505				FY 2020 Budget Adjusted September 2019		FY 2021 Preliminary Budget					
506				FY 2020 Adjusted Budget		FY 2021 Preliminar	Difference				
507		Salaries		\$ 24,783,224.00		\$ 25,628,466.00	\$ 845,242.00				
508		Expenses		\$ 5,756,066.00		\$ 5,987,168.00	\$ 231,102.00				
509		Less FY 20 Circuit Breaker		\$ (575,000.00)		\$ (575,000.00)	\$ -				
510		Less FY 19 Carryover		\$ (57,131.00)		\$ -	\$ 57,131.00				
511		SPED 240 Grant Offset		\$ (576,532.00)		\$ (582,858.00)	\$ (6,326.00)				
512		FACE		\$ (12,000.00)		\$ (12,000.00)	\$ -				
513		ATM		\$ (100,000.00)		\$ -	\$ 100,000.00				
514		Total Operating Budget		\$ 29,218,627.00		\$ 30,445,776.00	\$ 1,227,149.00				
515							4.20%				