

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 118,098.75	1.00	\$ 121,347.00	\$ 3,248.25	Principal	Cedar School	Regular	Operating
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 92,000.00	1.00	\$ 92,000.00	\$ -	Assistant Principal	Cedar School	Regular	Operating
	SAL - CD PRINCIPAL Total	2.00	\$ 210,099.00	2.00	\$ 213,347.00	\$ 3,248.00				
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 50,309.95	0.96	\$ 50,309.95	\$ -	Administrative Assistant	Cedar School	Regular	Operating
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 50,309.95	0.96	\$ 50,309.95	\$ -	Administrative Assistant	Cedar School	Regular	Operating
	SAL - CD SECRETARIES Total	1.92	\$ 100,620.00	1.92	\$ 100,620.00	\$ -				
01-32-310-2305-01-0011	SAL - CD TEACHER	0.00	\$ -	0.60	\$ 53,205.60	\$ 53,205.60	Art	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.60	\$ 35,261.00	0.00	\$ -	\$ (35,261.00)	Art	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 83,790.00	1.00	\$ 88,676.00	\$ 4,886.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD TEACHER	0.00	\$ -	1.00	\$ 84,605.00	\$ 84,605.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0013	SAL - CD TEACHER	0.00	\$ -	1.00	\$ 101,802.00	\$ 101,802.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0014	SAL - CD TEACHER	0.00	\$ -	1.00	\$ 70,004.00	\$ 70,004.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0015	SAL - CD TEACHER	0.00	\$ -	1.00	\$ 100,308.00	\$ 100,308.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0016	SAL - CD TEACHER	0.00	\$ -	1.00	\$ 65,983.00	\$ 65,983.00	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0017	SAL - CD TEACHER	1.00	\$ 98,785.00	0.00	\$ -	\$ (98,785.00)	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0018	SAL - CD TEACHER	1.00	\$ 100,972.00	0.00	\$ -	\$ (100,972.00)	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 86,303.00	0.00	\$ -	\$ (86,303.00)	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 97,623.00	0.00	\$ -	\$ (97,623.00)	Grade 2	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 58,769.00	0.00	\$ -	\$ (58,769.00)	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 86,088.00	0.00	\$ -	\$ (86,088.00)	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,972.00	0.00	\$ -	\$ (100,972.00)	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 96,894.00	0.00	\$ -	\$ (96,894.00)	Grade 3	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 90,402.00	0.00	\$ -	\$ (90,402.00)	Grade 4	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,972.00	0.00	\$ -	\$ (100,972.00)	Grade 4	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 98,785.00	0.00	\$ -	\$ (98,785.00)	Grade 4	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 60,531.00	1.00	\$ 64,061.00	\$ 3,530.00	Music	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 103,884.00	1.00	\$ 106,741.00	\$ 2,857.00	Physical Education	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 90,402.00	1.00	\$ 95,676.00	\$ 5,274.00	Reading	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 98,765.00	1.00	\$ 101,501.00	\$ 2,736.00	Reading	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.30	\$ 23,694.00	0.30	\$ 25,075.20	\$ 1,381.20	Information Technology	Cedar School	Regular	Operating
	SAL - CD TEACHER Total	19.90	\$ 1,782,821.00	13.90	\$ 1,237,153.00	\$ (545,668.00)				
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.28	\$ 23,967.00	1.00	\$ 89,427.00	\$ 65,460.00	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 88,490.00	1.00	\$ 90,924.00	\$ 2,434.00	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 99,077.00	1.00	\$ 101,802.00	\$ 2,725.00	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.00	\$ -	1.00	\$ 103,749.00	\$ 103,749.00	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.00	\$ -	0.25	\$ 25,712.25	\$ 25,712.25	Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.00	\$ -	0.60	\$ 60,900.60	\$ 60,900.60	Kindegarten	Cedar School	Regular	Operating
	SAL - CD KINDERGARTEN TEACHER Total	2.28	\$ 211,534.00	4.85	\$ 472,515.00	\$ 260,981.00				
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.00	\$ -	0.80	\$ 23,709.95	\$ 23,709.95	Paraprofessional	Cedar School	Regular	Operating
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.00	\$ -	0.80	\$ 25,597.44	\$ 25,597.44	Paraprofessional	Cedar School	Regular	Operating
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.00	\$ -	0.48	\$ 14,263.02	\$ 14,263.02	Paraprofessional	Cedar School	Regular	Operating
	SAL - CN TEACHER ASSTS Total	0.00	\$ -	2.08	\$ 63,570.00	\$ 63,570.00				
01-32-310-2340-01-0011	SAL - CD LIBRARIAN	0.30	\$ 23,694.00	0.30	\$ 25,075.20	\$ 1,381.20	Library Media Specialist	Cedar School	Regular	Operating
	SAL - CD LIBRARIAN Total	0.30	\$ 23,694.00	0.30	\$ 25,075.00	\$ 1,381.00				
01-32-310-2710-01-0011	SAL - CD COUNSELOR	1.00	\$ 82,731.00	1.00	\$ 88,396.00	\$ 5,665.00	Counselor	Cedar School	Sped	Operating
	SAL - CD COUNSELOR Total	1.00	\$ 82,731.00	1.00	\$ 88,396.00	\$ 5,665.00				
01-32-310-3200-03-0011	SAL - CD NURSES	1.00	\$ 65,304.00	1.00	\$ 69,111.00	\$ 3,807.00	School Nurse	Cedar School	Regular	Operating
	SAL - CD NURSES Total	1.00	\$ 65,304.00	1.00	\$ 69,111.00	\$ 3,807.00				
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 96,894.00	1.00	\$ 100,308.00	\$ 3,414.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 58,769.00	1.00	\$ 62,196.00	\$ 3,427.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 68,130.00	1.00	\$ 72,102.00	\$ 3,972.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 81,148.00	1.00	\$ 85,881.00	\$ 4,733.00	Special Education Teacher	Cedar School	Sped	Operating

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 99,517.00	1.00	\$ 102,254.00	\$ 2,737.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 74,447.00	1.00	\$ 78,788.00	\$ 4,341.00	Special Education Teacher	Cedar School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 85,213.00	1.00	\$ 90,185.00	\$ 4,972.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 60,531.00	1.00	\$ 64,061.00	\$ 3,530.00	Special Education Teacher	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER Total	10.00	\$ 781,124.00	10.00	\$ 818,716.00	\$ 37,592.00				
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.74	\$ 69,289.00	0.75	\$ 74,669.25	\$ 5,380.25	Pre-K Sped	Cedar School	Sped	Operating
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	1.00	\$ 64,217.00	1.00	\$ 67,963.00	\$ 3,746.00	Pre-K SpEd	Cedar School	Sped	Operating
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.46	\$ 32,403.34	0.68	\$ 50,500.00	\$ 18,096.66	Pre-K Sped	Cedar School	Sped	Operating
	SAL - CD SPED PRESCHOOL TEACHER Total	2.20	\$ 165,909.00	2.43	\$ 193,132.00	\$ 27,223.00				
01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00	Occupational Therapist	Cedar School	Sped	Operating
	SAL - CD SPED SPECIALIST TEACHER Total	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00				
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	\$ 29,605.55	0.80	\$ 29,605.55	\$ -	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	\$ 21,887.10	0.80	\$ 23,342.98	\$ 1,455.87	Kindergarten Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.65	\$ 19,264.34	0.65	\$ 20,797.92	\$ 1,533.58	Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER ASSTS Total	2.25	\$ 70,757.00	2.25	\$ 73,746.00	\$ 2,989.00				
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 18,117.00	0.88	\$ 20,532.60	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 18,117.00	0.88	\$ 20,532.60	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 25,158.47	0.88	\$ 25,714.06	\$ 555.59	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS			0.88	\$ 18,117.00	\$ 18,117.00	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 24,542.50	0.88	\$ 25,158.47	\$ 615.98	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 20,532.60	0.88	\$ 20,532.60	\$ -	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	\$ 3,000.00	0.00	\$ 3,000.00	\$ -	ABA Additional Hours	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.45	\$ 11,199.60	0.45	\$ 22,948.20	\$ 11,748.60	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 20,532.60	0.88	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Cedar School	Sped	Operating
	SAL - CD SPED TUTORS Total	5.73	\$ 141,200.00	6.61	\$ 179,484.00	\$ 38,284.00				
01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST	0.50	\$ 34,643.00	0.50	\$ 37,015.50	\$ 2,372.50	Psychologist	Cedar School	Sped	Operating
	SAL - CD SPED PSYCHOLOGIST Total	0.50	\$ 34,643.00	0.50	\$ 37,015.50	\$ 2,372.50				
		50.08	\$ 3,769,221.00	49.84	\$ 3,673,381.50	\$ (95,839.50)	Cedar School Operating Salaries and FTE			
28-262-39-2019-5102-2305-01	Grant- Early Education	0.34	\$ 23,982.00	0.32	\$ 23,765.00	\$ (217.00)	Pre-K Sped	Center School	Sped	Grant
	Grant- Early Education Total	0.34	\$ 23,982.00	0.32	\$ 23,765.00	\$ (217.00)				
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 30,650.05	0.80	\$ 30,650.05	\$ -	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 25,597.44	0.80	\$ 26,231.04	\$ 633.60	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.00	\$ -	0.80	\$ 21,887.10	\$ 21,887.10	Kindergarten Para	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.00	\$ -	0.80	\$ 23,709.95	\$ 23,709.95	Kindergarten Para	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 30,650.05	0.80	\$ 30,650.05	\$ -	Kindergarten Para FDK	Cedar School	Regular	Revolving
					\$ 3,004.00		COLA TBD			
29-323-32-2305-01-0011	Revolving- Kindegarten	0.72	\$ 62,336.00	0.00	\$ -	\$ (62,336.00)	Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.00	\$ -	1.00	\$ 62,196.00	\$ 62,196.00	Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.00	\$ -	0.75	\$ 77,136.75	\$ 77,136.75	Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.00	\$ -	1.00	\$ 103,749.00	\$ 103,749.00	Kindergarten Teacher	Cedar School	Regular	Revolving
	Revolving- Kindegarten Total	4.12	\$ 228,719.00	7.75	\$ 460,885.00	\$ 232,166.00				
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.26	\$ 24,783.00	0.25	\$ 24,889.75	\$ 106.75	Pre-K Sped	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.65	\$ 18,049.93	0.65	\$ 19,264.34	\$ 1,214.41	Pre-K Para Support	Cedar School	Sped	Revolving
					\$ 431.00		COLA TBD			
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.30	\$ 7,466.40	0.30	\$ 8,344.80	\$ 878.40	Pre-K ABA Support	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.20	\$ 13,786.66	0.00	\$ -	\$ (13,786.66)	Pre-K Sped	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.00	\$ 2,000.00	0.00	\$ 2,000.00	\$ -	Pre-K Sped Coordinator Stipend	Cedar School	Sped	Revolving
	Revolving- Pre-Kindegarten Total	1.41	\$ 66,086.00	1.20	\$ 54,930.00	\$ (11,156.00)				
		5.87	\$ 318,787.00	9.27	\$ 539,580.00	\$ 220,793.00	Cedar Grant/Revolving Salaries and FTE			
01-33/34-310-2210-01-0011	SAL - CN/SY PRINCIPAL	1.00	\$ 95,717.25	1.00	\$ 99,376.72	\$ 3,659.47	Assistant Principal	Center School	Regular	Operating

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-33/34-310-2210-01-0011	SAL - CN/SY PRINCIPAL	1.00	\$ 126,656.05	1.00	\$ 130,139.04	\$ 3,482.99	Principal	Center School	Regular	Operating
	SAL - CN PRINCIPAL Total	2.00	\$ 222,373.00	2.00	\$ 229,516.00	\$ 7,143.00				
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 46,342.30	0.96	\$ 46,342.30	\$ -	Administrative Assistant	Center School	Regular	Operating
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.60	\$ 27,803.88	0.60	\$ 28,923.34	\$ 1,119.46	Administrative Assistant	Center School	Regular	Operating
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 46,342.30	0.96	\$ 46,342.30	\$ -	Administrative Assistant	Sylvester School	Regular	Operating
	SAL - CN/SY SECRETARIES Total	2.52	\$ 120,488.00	2.52	\$ 121,608.00	\$ 1,120.00				
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 35,086.00	1.00	\$ 74,265.00	\$ 39,179.00	Art	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - SY TEACHER	0.50	\$ 35,086.00	0.00	\$ -	\$ (35,086.00)	Art	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 82,341.00	0.00	\$ -	\$ (82,341.00)	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 99,077.00	0.00	\$ -	\$ (99,077.00)	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 66,145.00	0.00	\$ -	\$ (66,145.00)	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 97,623.00	0.00	\$ -	\$ (97,623.00)	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 62,347.00	0.00	\$ -	\$ (62,347.00)	Grade 1	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 87,033.00	1.00	\$ 89,427.00	\$ 2,394.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 96,894.00	1.00	\$ 100,308.00	\$ 3,414.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 102,254.00	\$ 102,254.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 103,749.00	\$ 103,749.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 88,676.00	\$ 88,676.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 100,308.00	\$ 100,308.00	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 64,217.00	1.00	\$ 67,963.00	\$ 3,746.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 87,033.00	1.00	\$ 89,427.00	\$ 2,394.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,972.00	1.00	\$ 104,794.00	\$ 3,822.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.60	\$ 62,379.00	1.00	\$ 99,559.00	\$ 37,180.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 66,145.00	1.00	\$ 70,004.00	\$ 3,859.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 62,347.00	1.00	\$ 65,983.00	\$ 3,636.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 62,196.00	\$ 62,196.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 91,111.00	\$ 91,111.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 103,749.00	\$ 103,749.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 100,308.00	\$ 100,308.00	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 85,213.00	1.00	\$ 90,185.00	\$ 4,972.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 78,784.00	1.00	\$ 83,379.00	\$ 4,595.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 81,347.00	1.00	\$ 86,094.00	\$ 4,747.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 95,676.00	\$ 95,676.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 103,749.00	\$ 103,749.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 101,501.00	\$ 101,501.00	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.25	\$ 22,122.50	0.50	\$ 45,462.00	\$ 23,339.50	Information Technology	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.25	\$ 22,122.50	0.00	\$ -	\$ (22,122.50)	Information Technology	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 35,086.00	1.00	\$ 74,265.00	\$ 39,179.00	Music	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 35,086.00	0.00	\$ -	\$ (35,086.00)	Music	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 44,245.00	1.00	\$ 90,924.00	\$ 46,679.00	Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 44,245.00	0.00	\$ -	\$ (44,245.00)	Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 38,339.50	1.00	\$ 81,152.00	\$ 42,812.50	Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 38,339.50	0.00	\$ -	\$ (38,339.50)	Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 94,072.00	1.00	\$ 99,559.00	\$ 5,487.00	Reading	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 72,100.00	1.00	\$ 76,302.00	\$ 4,202.00	Reading	Center School	Regular	Operating
	SAL - CN TEACHER Total	28.10	\$ 2,391,612.00	34.50	\$ 3,154,500.00	\$ 762,888.00				
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	1.00	\$ 99,517.00	0.00	\$ -	\$ (99,517.00)	Kindegarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.25	\$ 24,560.00	0.00	\$ -	\$ (24,560.00)	Kindegarten	Center School	Regular	Operating
01-33-310-2305-01-0012	SAL - CN KINDERGARTEN TEACHER	0.60	\$ 59,271.00	0.00	\$ -	\$ (59,271.00)	Kindegarten	Center School	Regular	Operating
	SAL - CN KINDERGARTEN TEACHER Total	1.85	\$ 183,348.00	0.00	\$ -	\$ (183,348.00)				

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.80	\$ 22,779.14	0.00	\$ -	\$ (22,779.14)	Paraprofessional	Center School	Regular	Operating
01-33-310-2330-03-0011	SAL - CN TEACHER ASSTS	0.48	\$ 13,363.89	0.00	\$ -	\$ (13,363.89)	Paraprofessional	Center School	Regular	Operating
	SAL - CN TEACHER ASSTS Total	1.28	\$ 36,143.00	0.00	\$ -	\$ (36,143.00)				
01-33-310-2330-03-0011	SAL - CN LIBRARIAN	0.25	\$ 22,122.50	0.50	\$ 45,462.00	\$ 23,339.50	Library Media Specialist	Center School	Regular	Operating
01-34-310-2340-01-0011	SAL - SY LIBRARIAN	0.25	\$ 22,122.50	0.00	\$ -	\$ (22,122.50)	Library Media Specialist	Sylvester School	Regular	Operating
	SAL - CN LIBRARIAN Total	0.50	\$ 44,245.00	0.50	\$ 45,462.00	\$ 1,217.00				
01-33-310-2710-01-0011	SAL - CN COUNSELOR	0.50	\$ 33,072.00	1.00	\$ 70,004.00	\$ 36,932.00	Counselor	Center School	Sped	Operating
01-34-310-2710-01-0011	SAL - SY COUNSELOR	0.50	\$ 33,073.00	0.00	\$ -	\$ (33,073.00)	Counselor	Sylvester School	Sped	Operating
	SAL - CN COUNSELOR Total	1.00	\$ 66,145.00	1.00	\$ 70,004.00	\$ 3,859.00				
01-33-310-3200-03-0011	SAL - CN NURSE	1.00	\$ 77,975.00	1.00	\$ 80,119.00	\$ 2,144.00	School Nurse	Center School	Regular	Operating
01-34-310-3200-03-0011	SAL - SY NURSES	0.91	\$ 80,526.00	1.00	\$ -	\$ (80,526.00)	School Nurse	Sylvester School	Regular	Operating
	SAL - CN NURSE Total	1.91	\$ 158,501.00	2.00	\$ 80,119.00	\$ (78,382.00)				
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 72,277.00	1.00	\$ 76,495.00	\$ 4,218.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 83,790.00	1.00	\$ 88,676.00	\$ 4,886.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 96,894.00	1.00	\$ 99,559.00	\$ 2,665.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 58,020.00	1.00	\$ 61,404.00	\$ 3,384.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	\$ 81,347.00	1.00	\$ 86,094.00	\$ 4,747.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	\$ 77,975.00	1.00	\$ 81,671.00	\$ 3,696.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	\$ 72,277.00	1.00	\$ 76,495.00	\$ 4,218.00	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - SY SPED TEACHER	1.00	\$ 98,785.00	1.00	\$ 65,000.00	\$ (33,785.00)	Special Education Teacher	Center School	Sped	Operating
	SAL - CN SPED TEACHER Total	8.00	\$ 641,365.00	8.00	\$ 635,394.00	\$ (5,971.00)				
01-32-320-2315-01-0016	SAL - CN/SY SPED ADMINISTRATOR	1.00	\$ 98,784.75	1.00	\$ 101,501.59	\$ 2,716.84	SpEd Administrator	Center School	Sped	Operating
	SAL - MS SPED ADMINISTRATOR Total	1.00	\$ 98,785.00	1.00	\$ 101,502.00	\$ 2,717.00				
01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER	0.70	\$ 60,412.10	1.00	\$ 88,676.00	\$ 28,263.90	Occupational Therapist	Center School	Sped	Operating
01-34-320-2310-01-0014	SAL - SY SPED SPECIALIST TEACHER	0.30	\$ 25,890.90	0.00	\$ -	\$ (25,890.90)	Occupational Therapist	Sylvester School	Sped	Operating
	SAL - CN SPED SPECIALIST TEACHER Total	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00				
01-34-320-2330-03-0011	SAL - SY SPED TEACHER ASSTS	0.00	\$ -	0.00	\$ -	\$ -	Paraprofessional	Sylvester School	Sped	Operating
	SAL - CN SPED TEACHER ASSTS Total	0.00	\$ -	0.00	\$ -	\$ -				
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,938.60	0.83	\$ 24,542.50	\$ 603.90	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 18,117.00	0.83	\$ 20,532.60	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 20,532.60	\$ (2,415.60)	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 23,407.16	\$ 458.96	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 27,779.40	0.83	\$ 20,532.60	\$ (7,246.80)	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	\$ 3,000.00	0.00	\$ 3,000.00	\$ -	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 18,117.00	0.83	\$ 20,532.60	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 22,948.20	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 18,117.00	0.83	\$ 20,532.60	\$ 2,415.60	ABA TUTOR	Center/Sylvester	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.30	\$ 13,032.00	0.30	\$ 13,176.00	\$ 144.00	ABA TUTOR	Center/Sylvester	Sped	Operating
	SAL - CN SPED TUTORS Total	12.75	\$ 334,674.00	12.75	\$ 350,833.00	\$ 16,159.00				
01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.25	\$ 17,321.50	0.50	\$ 37,015.50	\$ 19,694.00	Psychologist	Center School	Sped	Operating
01-34-320-2800-01-0013	SAL - SY SPED PSYCHOLOGIST	0.25	\$ 17,321.50	0.00	\$ -	\$ (17,321.50)	Psychologist	Sylvester School	Sped	Operating
	SAL - CN SPED PSYCHOLOGIST Total	0.50	\$ 34,643.00	0.50	\$ 37,016.00	\$ 2,373.00				
		62.41	\$ 4,418,625.00	65.77	\$ 4,914,630.00	\$ 496,005.00	Center School Operating Salaries and FTE			
28-140-39-2019-5102-2305-01	Grant- Federal Title II	0.40	\$ 34,515.00	0.00	\$ -	\$ (34,515.00)	Grade 3	Sylvester School	Regular	Grant
	Grant- Federal Title II Total	0.40	\$ 34,515.00	0.00	\$ -	\$ (34,515.00)				
29-323-33-2305-01-0011	Revolving- Kindergarten	0.80	\$ 20,538.43	0.00	\$ -	\$ (20,538.43)	Kindergarten Para	Center School	Regular	Revolving

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
29-323-33-2305-01-0011	Revolving- Kindergarten	0.80	\$ 23,123.07	0.00	\$ -	\$ (23,123.07)	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	0.80	\$ 23,037.70	0.00	\$ -	\$ (23,037.70)	Kindergarten Para	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving-Kindergarten	1.00	\$ 58,769.00	0.00	\$ -	\$ (58,769.00)	Kindergarten Teacher	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving-Kindergarten	0.75	\$ 75,537.00	0.00	\$ -	\$ (75,537.00)	Kindergarten Teacher	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	0.00	\$ -	0.00	\$ -	\$ -	Kindergarten Teacher	Center School	Regular	Revolving
29-323-33-2305-01-0011	Revolving- Kindergarten	1.00	\$ 100,972.00	0.00	\$ -	\$ (100,972.00)	Kindergarten Teacher	Center School	Regular	Revolving
	Revolving- Kindergarten Total	5.15	\$ 301,977.00	0.00	\$ -	\$ (301,977.00)				
		5.55	\$ 336,492.00	0.00	\$ -	\$ (336,492.00)	Center Grant/Revolving Salaries and FTE			
01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	\$ 181,125.00	1.00	\$ 187,464.38	\$ 6,339.38	Superintendent	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT Total	1.00	\$ 181,125.00	1.00	\$ 187,464.38	\$ 6,339.38				
01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETAR	1.00	\$ 54,788.00	1.00	\$ 56,294.67	\$ 1,506.67	Central Office Superintendent Secretary	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT SECRETAR	1.00	\$ 54,788.00	1.00	\$ 56,294.67	\$ 1,506.67				
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	\$ 138,426.00	1.00	\$ 142,232.72	\$ 3,806.72	Business Manager	Central Admin	Regular	Operating
	SAL - ADM BUSINESS MANAGER Total	1.00	\$ 138,426.00	1.00	\$ 142,232.72	\$ 3,806.72				
01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	0.50	\$ 45,507.00	0.50	\$ 46,758.44	\$ 1,251.44	Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
	SAL - ADM HUMAN RESOURCES Total	0.50	\$ 45,507.00	0.50	\$ 46,758.44	\$ 1,251.44				
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 55,000.00	1.00	\$ 56,512.50	\$ 1,512.50	Payroll Administrative Assistant	Central Admin	Regular	Operating
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 53,451.19	1.00	\$ 54,920.90	\$ 1,469.71	Revolving/Grants Administrative Assistant	Central Admin	Regular	Operating
	SAL - ADM BUSINESS SECRETARIES Total	2.00	\$ 108,451.00	2.00	\$ 111,433.00	\$ 2,982.00				
01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	\$ 125,000.00	1.00	\$ 128,437.50	\$ 3,437.50	Pupil Personnel Director	Central Admin	Sped	Operating
	SAL - ADM PPS DIRECTOR Total	1.00	\$ 125,000.00	1.00	\$ 128,437.50	\$ 3,437.50				
01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.34	\$ 21,719.00	0.34	\$ 23,209.00	\$ 1,490.00	Special Education Secretary	Central Admin	Sped	Operating
	SAL - ADM SPED SECRETARIES Total	0.34	\$ 21,719.00	0.34	\$ 23,209.00	\$ 1,490.00				
		6.84	\$ 675,016.00	6.84	\$ 695,829.70	\$ 20,813.70	Central Admin Operating Salaries and FTE			
01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OPS	1.00	\$ 93,966.73	1.00	\$ 102,716.09	\$ 8,749.37	Director of Technology	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY DIRECTOR Total	1.00	\$ 93,967.00	1.00	\$ 102,716.00	\$ 8,749.00				
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF:	1.00	\$ 75,000.00	1.00	\$ 76,137.75	\$ 1,137.75	Network Administrator	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 96,842.00	1.00	\$ 99,505.16	\$ 2,663.16	Town of Hanover Technology	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 69,511.60	1.00	\$ 71,423.58	\$ 1,911.99	Technology Support	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 42,536.00	1.00	\$ 46,800.00	\$ 4,264.00	Technician	Central Admin	Regular	Operating
		0.00	\$ -	1.00	\$ 50,000.00	\$ 50,000.00	Technician	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 87,935.00	1.00	\$ 90,353.21	\$ 2,418.21	Database Coordinator/Systems Developer	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY STAFF Total	5.00	\$ 371,825.00	6.00	\$ 434,220.00	\$ 62,395.00				
01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -	Techology Assistant Support	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY ASSTS Total	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -				
01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	\$ 131,007.81	1.00	\$ 145,000.00	\$ 13,992.19	Curriculum Director	Central Admin	Regular	Operating
	SAL - SW CURRICULUM DIRECTOR Total	1.00	\$ 131,008.00	1.00	\$ 145,000.00	\$ 13,992.00				
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 99,906.43	1.00	\$ 102,653.42	\$ 2,746.99	Director 5-12 Humanities	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 112,475.00	1.00	\$ 115,568.06	\$ 3,093.06	Director 5-12 STEM	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Elementary Math Coach	Central Admin	Regular	Operating
	SAL - Gr 5-12 DEPARTMENT HEADS Total	3.00	\$ 298,684.00	3.00	\$ 306,897.00	\$ 8,213.00				
01-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	\$ 31,794.00	0.40	\$ 32,668.00	\$ 874.00	Health Services Coordinator	Central Admin	Regular	Operating
	SAL - SW NURSES OTHER Total	0.40	\$ 31,794.00	0.40	\$ 32,668.00	\$ 874.00				
01-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	\$ 95,000.00	0.00	\$ 95,000.00	\$ -	SUMMER SPED	District Wide	Sped	Operating
	SAL - SW SPED TUTORS Total	0.00	\$ 95,000.00	0.00	\$ 95,000.00	\$ -				
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	\$ 47,222.00	0.60	\$ 48,520.20	\$ 1,298.20	Physical Therapist	District Wide	Sped	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 64,059.00	1.00	\$ 67,796.00	\$ 3,737.00	ELL TEACHER	District Wide	Regular	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 62,746.00	1.00	\$ 66,408.00	\$ 3,662.00	ELL TEACHER	District Wide	Regular	Operating
	SAL - SW SPED SPECIALIST TEACHER Total	2.60	\$ 174,027.00	2.60	\$ 182,724.20	\$ 8,697.20				
01-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,371.00	0.00	\$ 5,519.00	\$ 148.00	Clinical Services Director	District Wide	Sped	Operating

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
	SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,371.00	0.00	\$ 5,519.00	\$ 148.00				
01-39-310-3400-03-0011	SAL- SW FOOD SERVICES	0.36	\$ 20,000.00	0.36	\$ 20,000.00	\$ -	Director of Food Services	District Wide	Regular	Operating
	SAL- SW FOOD SERVICES	0.36	\$ 20,000.00	0.36	\$ 20,000.00	\$ -				
		13.99	\$ 1,237,276.00	14.99	\$ 1,340,344.20	\$ 103,068.20	District Wide Operating Salaries and FTE			
28-240-39-2019-5103-2210-02	Grant- Federal Sped Entitlement	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -	Special Education Administrative Assistant	Central Admin	Sped	Grant
	Grant- Federal Sped Entitlement Total	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -				
28-262-39-2019-5103-2210-02	Grant- Early Education	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -	Special Education Administrative Assistant	Central Admin	Sped	Grant
	Grant- Early Education Total	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -				
27-39-3400-03-0011-0001	Revolving- Food Service	1.00	\$ 62,359.72	1.00	\$ 64,074.90	\$ 1,715.18	Asst. Food Services Director	Central Admin	Regular	Revolving
27-39-3400-03-0011-0000	Revolving- Food Service	0.64	\$ 65,748.59	0.64	\$ 68,107.10	\$ 2,358.51	Food Service Director	Central Admin	Regular	Revolving
	Revolving- Food Service Total	1.64	\$ 128,108.00	1.64	\$ 132,182.00	\$ 4,074.00				
		2.30	\$ 160,582.00	2.30	\$ 164,656.00	\$ 4,074.00	District Wide Grant/Revolving Salaries/FTE			
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 100,000.00	1.00	\$ 107,888.00	\$ 7,888.00	Assistant Principal	High School	Regular	Operating
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 126,011.88	1.00	\$ 129,477.33	\$ 3,465.45	Principal	High School	Regular	Operating
	SAL - HS PRINCIPAL Total	2.00	\$ 226,012.00	2.00	\$ 237,365.00	\$ 11,353.00				
01-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	\$ 52,270.08	1.00	\$ 52,270.08	\$ -	Administrative Assistant	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 45,138.60	0.94	\$ 45,138.60	\$ -	Administrative Assistant	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 41,716.35	0.94	\$ 43,401.15	\$ 1,684.80	Administrative Assistant	High School	Regular	Operating
	SAL - HS SECRETARIES Total	2.88	\$ 139,125.00	2.88	\$ 140,810.00	\$ 1,685.00				
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 68,130.00	1.00	\$ 72,102.00	\$ 3,972.00	Anatomy and Physiology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,490.00	1.00	\$ 90,924.00	\$ 2,434.00	Art	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Art	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 87,033.00	1.00	\$ 89,427.00	\$ 2,394.00	Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 33,799.00	0.60	\$ 35,769.00	\$ 1,970.00	Drama	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.12	\$ 4,688.00	0.12	\$ 7,002.40	\$ 2,314.40	Broadcast Journalism	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,077.00	1.00	\$ 101,802.00	\$ 2,725.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 78,980.00	1.00	\$ 83,584.00	\$ 4,604.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 60,531.00	1.00	\$ 64,061.00	\$ 3,530.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 69,999.00	1.00	\$ 74,082.00	\$ 4,083.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,088.00	1.00	\$ 91,111.00	\$ 5,023.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 77,515.00	0.80	\$ 80,246.40	\$ 2,731.40	Language French	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 80,322.00	1.00	\$ 85,007.00	\$ 4,685.00	Language French/Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 94,072.00	1.00	\$ 99,559.00	\$ 5,487.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00	Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 65,304.00	1.00	\$ 69,111.00	\$ 3,807.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,088.00	1.00	\$ 91,111.00	\$ 5,023.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,347.00	1.00	\$ 86,094.00	\$ 4,747.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,989.00	1.00	\$ 104,794.00	\$ 2,805.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 98,785.00	1.00	\$ 90,924.00	\$ (7,861.00)	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,077.00	1.00	\$ 101,802.00	\$ 2,725.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,077.00	1.00	\$ 101,802.00	\$ 2,725.00	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 68,130.00	1.00	\$ 72,102.00	\$ 3,972.00	Music	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Music	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,790.00	1.00	\$ 88,676.00	\$ 4,886.00	Physical Education	High School	Regular	Operating

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,790.00	1.00	\$ 88,676.00	\$ 4,886.00	Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 66,145.00	1.00	\$ 70,004.00	\$ 3,859.00		High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,303.00	1.00	\$ 89,427.00	\$ 3,124.00	Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 82,731.00	1.00	\$ 87,556.00	\$ 4,825.00	Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 80,778.00	0.80	\$ 82,999.20	\$ 2,221.20	Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 51,782.00	0.60	\$ 53,205.60	\$ 1,423.60	Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 79,485.00	1.00	\$ 65,000.00	\$ (14,485.00)	Science - Earth	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 102,862.00	1.00	\$ 106,741.00	\$ 3,879.00	Science - Physics	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 78,703.00	1.00	\$ 82,418.00	\$ 3,715.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,077.00	1.00	\$ 101,802.00	\$ 2,725.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,333.00	1.00	\$ 93,844.00	\$ 2,511.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 98,785.00	1.00	\$ 102,254.00	\$ 3,469.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,490.00	1.00	\$ 90,924.00	\$ 2,434.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,517.00	1.00	\$ 102,254.00	\$ 2,737.00	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,681.00	1.00	\$ 103,450.00	\$ 2,769.00	Technology/Engineering	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 80,156.00	1.00	\$ 83,410.00	\$ 3,254.00	Technology/Engineering	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,347.00	1.00	\$ 86,094.00	\$ 4,747.00	Wellness	High School	Regular	Operating
	SAL - HS TEACHER Total	50.92	\$ 4,400,393.00	50.92	\$ 4,543,425.00	\$ 143,032.00				
01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	\$ 35,468.80	0.40	\$ 37,538.00	\$ 2,069.20	Director of Guidance	High School	Regular	Operating
	SAL - HS DEPARTMENT HEADS Total	0.40	\$ 35,469.00	0.40	\$ 37,538.00	\$ 2,069.00				
01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	\$ 88,672.00	1.00	\$ 93,844.00	\$ 5,172.00	Library Media Specialist	High School	Regular	Operating
	SAL - HS LIBRARIAN Total	1.00	\$ 88,672.00	1.00	\$ 93,844.00	\$ 5,172.00				
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 87,033.00	1.00	\$ 89,427.00	\$ 2,394.00	Adjustment Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.60	\$ 53,203.20	0.60	\$ 56,306.00	\$ 3,102.80	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 91,333.00	1.00	\$ 96,659.00	\$ 5,326.00	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 99,077.00	1.00	\$ 101,802.00	\$ 2,725.00	Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 83,582.00	1.00	\$ 88,456.00	\$ 4,874.00	Guidance Counselor	High School	Regular	Operating
	SAL - HS COUNSELOR Total	4.60	\$ 414,228.00	4.60	\$ 432,650.00	\$ 18,422.00				
01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	\$ 49,003.20	0.94	\$ 49,003.20	\$ -	School Guidance Secretary	High School	Regular	Operating
	SAL - HS GUIDANCE SECRETARIES Total	0.94	\$ 49,003.00	0.94	\$ 49,003.00	\$ -				
01-36-310-3200-03-0011	SAL - HS NURSES	1.00	\$ 77,975.00	1.00	\$ 80,119.00	\$ 2,144.00	School Nurse	High School	Regular	Operating
	SAL - HS NURSES Total	1.00	\$ 77,975.00	1.00	\$ 80,119.00	\$ 2,144.00				
01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	\$ 47,162.81	1.00	\$ 48,459.98	\$ 1,297.17	Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC TRAINER Total	1.00	\$ 47,163.00	1.00	\$ 48,460.00	\$ 1,297.00				
01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	\$ 100,809.30	1.00	\$ 103,581.25	\$ 2,771.95	Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC DIRECTOR Total	1.00	\$ 100,809.00	1.00	\$ 103,581.00	\$ 2,772.00				
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 98,785.00	1.00	\$ 102,476.00	\$ 3,691.00	Alternative Ed Program	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER/Chairperson	1.00	\$ 87,033.00	1.00	\$ 90,924.00	\$ 3,891.00	Sped Chair	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 96,894.00	1.00	\$ 99,559.00	\$ 2,665.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 96,894.00	1.00	\$ 99,559.00	\$ 2,665.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 80,322.00	1.00	\$ 85,007.00	\$ 4,685.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 75,712.00	1.00	\$ 80,128.00	\$ 4,416.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 81,148.00	1.00	\$ 85,881.00	\$ 4,733.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	SpEd Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 64,217.00	1.00	\$ 67,963.00	\$ 3,746.00	SpEd Teacher	High School	Sped	Operating
	SAL - HS SPED TEACHER Total	10.00	\$ 821,349.00	10.00	\$ 860,027.00	\$ 38,678.00				
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 31,399.83	0.88	\$ 31,399.83	\$ -	Paraprofessional	High School	Sped	Operating
	SAL - HS SPED TEACHER ASSTS	0.88	\$ 25,932.76	0.88	\$ 28,690.20	\$ 2,757.44	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 25,932.76	0.88	\$ 28,690.20	\$ 2,757.44	Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 33,523.49	0.88	\$ 33,523.49	\$ -	Paraprofessional	High School	Sped	Operating
	SAL - HS SPED TEACHER ASSTS Total	3.52	\$ 116,789.00	3.52	\$ 122,304.00	\$ 5,515.00				

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.75	\$ 27,450.00	0.75	\$ 27,450.00	\$ -	Home and Hospital Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 21,777.00	0.88	\$ 24,339.00	\$ 2,562.00	ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 26,683.23	0.88	\$ 27,272.49	\$ 589.26	ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 25,389.42	0.88	\$ 26,029.92	\$ 640.50	ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 21,777.00	0.88	\$ 24,339.00	\$ 2,562.00	ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.00	\$ -	0.88	\$ 24,339.00	\$ 24,339.00	ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,825.78	0.88	\$ 25,389.42	\$ 563.64	ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,825.78	0.88	\$ 25,389.42	\$ 563.64	ABA TUTOR	High School	Sped	Operating
	SAL - HS SPED TUTORS Total	6.03	\$ 172,728.00	6.91	\$ 204,548.00	\$ 31,820.00				
01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST	1.00	\$ 101,406.00	1.00	\$ 104,195.00	\$ 2,789.00	Psychologist/Clinical Services	High School	Sped	Operating
	SAL - HS SPED PSYCHOLOGIST Total	1.00	\$ 101,406.00	1.00	\$ 104,195.00	\$ 2,789.00				
		86.29	\$ 6,791,121.00	87.17	\$ 7,057,869.00	\$ 266,748.00	High School Operating Salaries and FTE			
	CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -	Broadcast Journalism Teacher	High School	Regular	CAM
	CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -				
		0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -				
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 100,078.00	1.00	\$ 102,830.15	\$ 2,752.15	Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 98,617.06	1.00	\$ 101,328.97	\$ 2,711.91	Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 121,000.00	1.00	\$ 124,327.50	\$ 3,327.50	Principal	Middle School	Regular	Operating
	SAL - MS PRINCIPAL Total	3.00	\$ 319,695.00	3.00	\$ 328,487.00	\$ 8,792.00				
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 37,733.48	0.94	\$ 40,101.75	\$ 2,368.28	Administrative Assistant	Middle School	Regular	Operating
	SAL - MS SECRETARIES	0.94	\$ 39,244.88	0.94	\$ 41,716.35	\$ 2,471.48	Administrative Assistant	Middle School	Regular	Operating
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 49,003.20	0.94	\$ 49,003.20	\$ -	Administrative Assistant	Middle School	Regular	Operating
	SAL - MS SECRETARIES Total	2.82	\$ 125,982.00	2.82	\$ 130,821.00	\$ 4,839.00				
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,972.00	1.00	\$ 65,000.00	\$ (35,972.00)	Art	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 68,130.00	1.00	\$ 72,102.00	\$ 3,972.00	Art	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00	Computer Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00	Engineering	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,490.00	1.00	\$ 90,924.00	\$ 2,434.00	Curriculum Specialist	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 83,790.00	1.00	\$ 88,676.00	\$ 4,886.00	Grade 5 English/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 54,690.00	1.00	\$ 57,881.00	\$ 3,191.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,347.00	1.00	\$ 86,094.00	\$ 4,747.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 82,731.00	1.00	\$ 87,556.00	\$ 4,825.00	Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 58,020.00	1.00	\$ 61,404.00	\$ 3,384.00	Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,517.00	1.00	\$ 102,254.00	\$ 2,737.00	Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 97,623.00	1.00	\$ 101,802.00	\$ 4,179.00	Grade 5 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 5 Science/Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 68,130.00	1.00	\$ 72,102.00	\$ 3,972.00	Grade 6	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 96,894.00	1.00	\$ 99,559.00	\$ 2,665.00	Grade 6 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,088.00	1.00	\$ 91,111.00	\$ 5,023.00	Grade 6 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,989.00	1.00	\$ 65,000.00	\$ (36,989.00)	Grade 6 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	Grade 6 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Grade 6 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 87,771.00	1.00	\$ 92,888.00	\$ 5,117.00	Grade 6 Science/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 97,623.00	1.00	\$ 100,308.00	\$ 2,685.00	Grade 6 Social Studies/English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 90,402.00	1.00	\$ 95,676.00	\$ 5,274.00	Grade 6 Social Studies/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Grade 7 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Grade 7 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 70,621.00	1.00	\$ 74,741.00	\$ 4,120.00	Grade 7 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 62,347.00	1.00	\$ 65,983.00	\$ 3,636.00	Grade 7 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,672.00	1.00	\$ 93,844.00	\$ 5,172.00	Grade 7 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 54,690.00	1.00	\$ 57,881.00	\$ 3,191.00	Grade 7 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Grade 7 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 98,785.00	1.00	\$ 101,501.00	\$ 2,716.00	Grade 7 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Grade 7 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 72,277.00	1.00	\$ 76,495.00	\$ 4,218.00	Grade 7/8 Language	Middle School	Regular	Operating

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 98,785.00	1.00	\$ 102,254.00	\$ 3,469.00	Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,972.00	1.00	\$ 103,749.00	\$ 2,777.00	Grade 8 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 77,975.00	1.00	\$ 80,119.00	\$ 2,144.00	Grade 8 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 56,332.00	1.00	\$ 59,615.00	\$ 3,283.00	Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 79,485.00	1.00	\$ 81,671.00	\$ 2,186.00	Grade 8 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Grade 8 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 98,785.00	1.00	\$ 102,254.00	\$ 3,469.00	Grade 8 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 72,277.00	1.00	\$ 76,495.00	\$ 4,218.00	Grade 8 Science (Succssor)	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Grade 8 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 61,553.00	1.00	\$ 65,143.00	\$ 3,590.00	Grade 8 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 93,115.00	1.00	\$ 99,491.00	\$ 6,376.00	Math Coach	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,517.00	1.00	\$ 101,501.00	\$ 1,984.00	Music Band	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 82,341.00	1.00	\$ 84,605.00	\$ 2,264.00	Music Chorus	Middle School	Regular	Operating
01-35-320-2305-01-0011	SAL - MS TEACHER	0.65	\$ 36,109.00	0.35	\$ 25,000.00	\$ (11,109.00)	Reading	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 83,790.00	1.00	\$ 88,676.00	\$ 4,886.00	Wellness	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,303.00	1.00	\$ 89,427.00	\$ 3,124.00	Wellness	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,517.00	1.00	\$ 102,254.00	\$ 2,737.00	Wellness	Middle School	Regular	Operating
	SAL - MS TEACHER Total	49.65	\$ 4,173,815.00	49.35	\$ 4,251,744.00	\$ 77,929.00				
01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	\$ 86,088.00	1.00	\$ 91,111.00	\$ 5,023.00	Library Media Specialist	Middle School	Regular	Operating
	SAL - MS LIBRARIAN Total	1.00	\$ 86,088.00	1.00	\$ 91,111.00	\$ 5,023.00				
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 76,490.00	1.00	\$ 80,950.00	\$ 4,460.00	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 87,033.00	1.00	\$ 89,427.00	\$ 2,394.00	Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 72,277.00	1.00	\$ 76,495.00	\$ 4,218.00	Guidance Counselor	Middle School	Regular	Operating
	SAL - MS COUNSELOR Total	3.00	\$ 235,800.00	3.00	\$ 246,872.00	\$ 11,072.00				
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94	\$ 47,035.20	0.94	\$ 47,035.20	\$ -	School Guidance Secretary	Middle School	Regular	Operating
	SAL - MS GUIDANCE SECRETARIES Total	0.94	\$ 47,035.00	0.94	\$ 47,035.00	\$ -				
01-35-310-3200-03-0011	SAL - MS NURSES	1.00	\$ 63,399.00	1.00	\$ 67,100.00	\$ 3,701.00	School Nurse	Middle School	Regular	Operating
	SAL - MS NURSES Total	1.00	\$ 63,399.00	1.00	\$ 67,100.00	\$ 3,701.00				
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 98,785.00	1.00	\$ 102,476.00	\$ 3,691.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 94,072.00	1.00	\$ 99,559.00	\$ 5,487.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 99,517.00	1.00	\$ 65,000.00	\$ (34,517.00)	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 76,679.00	1.00	\$ 81,152.00	\$ 4,473.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 98,785.00	1.00	\$ 65,000.00	\$ (33,785.00)	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 62,347.00	1.00	\$ 65,983.00	\$ 3,636.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 98,785.00	1.00	\$ 102,476.00	\$ 3,691.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 64,217.00	1.00	\$ 67,963.00	\$ 3,746.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 62,347.00	1.00	\$ 65,983.00	\$ 3,636.00	Special Education Teacher	Middle School	Sped	Operating
01-35-310-2305-01-0011	SAL - MS SPED TEACHER	0.71	\$ 50,207.00	0.42	\$ 33,468.00	\$ (16,739.00)	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 99,517.00	1.00	\$ 103,749.00	\$ 4,232.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 86,303.00	1.00	\$ 88,676.00	\$ 2,373.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 66,145.00	1.00	\$ 70,004.00	\$ 3,859.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Special Education Teacher	Middle School	Sped	Operating
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 70,172.00	1.00	\$ 74,265.00	\$ 4,093.00	Special Education Teacher	Middle School	Sped	Operating
	SAL - MS SPED TEACHER Total	14.71	\$ 1,198,050.00	14.42	\$ 1,160,019.00	\$ (38,031.00)				
01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	\$ 98,832.81		\$ 101,550.91	\$ 2,718.10	SpEd Administrator	Middle School	Sped	Operating
	SAL - MS SPED ADMINISTRATOR Total	1.00	\$ 98,833.00	0.00	\$ 101,551.00	\$ 2,718.00				
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 22,211.42	0.84	\$ 23,084.06	\$ 872.64	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.75	\$ 26,914.14	0.75	\$ 26,914.14	\$ -	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 25,006.59	0.84	\$ 27,665.55	\$ 2,658.96	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 25,006.59	0.84	\$ 26,997.30	\$ 1,990.71	Paraprofessional	Middle School	Sped	Operating
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 31,399.83	0.88	\$ 31,399.83	\$ -	Paraprofessional	Middle School	Sped	Operating
01-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 33,523.49	0.88	\$ 33,523.49	\$ -	Paraprofessional	Middle School	Sped	Operating
	SAL - MS SPED TEACHER ASSTS Total	5.03	\$ 164,062.00	5.03	\$ 169,584.00	\$ 5,522.00				
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 18,528.75	0.84	\$ 20,999.25	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.96	\$ 28,818.84	0.96	\$ 29,542.15	\$ 723.31	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 24,482.66	0.84	\$ 25,100.28	\$ 617.63	ABA TUTOR	Middle School	Sped	Operating

Salaries FY '20 Budget 1.0 January 23, 2019

Account	Line Item Description	FY '19 FTE Adj.	FY '19 Salary 3.0 Adj. Sept. 12, 2018	FY '20 FTE	FY '20 Salary Budget 1.0	Difference	POSITION	School	Regular/S ped	Funding
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 24,482.66	0.84	\$ 25,100.28	\$ 617.63	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 24,482.66	0.84	\$ 25,100.28	\$ 617.63	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 37,057.50	0.84	\$ 37,057.50	\$ -	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,939.15	\$ 469.40	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	\$ 26,683.23	0.88	\$ 27,272.49	\$ 589.26	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	\$ 20,999.25	0.88	\$ 23,469.75	\$ 2,470.50	ABA TUTOR	Middle School	Sped	Operating
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		\$ 3,000.00		\$ 3,000.00	\$ -	Additional ABA Hours	Middle School	Sped	Operating
	SAL - MS SPED TUTORS Total	13.64	\$ 383,941.00	13.64	\$ 405,808.00	\$ 21,867.00				
01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	\$ 100,972.00	1.00	\$ 104,720.00	\$ 3,748.00	Psychologist	Middle School	Sped	Operating
	SAL - MS SPED PSYCHOLOGIST Total	1.00	\$ 100,972.00	1.00	\$ 104,720.00	\$ 3,748.00				
		96.79	\$ 6,997,672.00	95.20	\$ 7,104,852.00	\$ 107,180.00	Middle School Operating Salaries and FTE			
28-305-39-2019-5102-2305-01	Grant- Federal Title I	0.29	\$ 24,240.00	0.58	\$ 45,000.00	\$ 20,760.00	Reading	Middle School	Sped	Grant
28-305-39-2019-5102-2305-01	Grant- Federal Title I	0.35	\$ 33,891.00	0.65	\$ 45,000.00	\$ 11,109.00	Reading	Middle School	Sped	Grant
	Grant- Federal Title I Total	0.64	\$ 58,131.00	1.23	\$ 90,000.00	\$ 31,869.00				
		0.64	\$ 58,131.00	1.23	\$ 90,000.00		Middle Grant/Revolving Salaries and FTE			
01-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	\$ 5,000.00	0.25	\$ 5,000.00		School Committee Administrative Assistant	School Committee	Regular	Operating
	SAL - SC SECRETARIES Total	0.25	\$ 5,000.00	0.25	\$ 5,000.00	\$ -				
		0.25	\$ 5,000.00	0.25	\$ 5,000.00	\$ -	School Committee Operating Salaries/FTE			
	Total Operating Budget	316.65	\$ 23,893,931.00	320.06	\$ 24,791,906.00	\$ 897,975.00				
	Total Grant/Revolving Budget	14.36	\$ 908,992.00	12.80	\$ 829,236.00	\$ (79,756.00)				
	Total Operating Funds + Grant + Re	331.01	\$ 24,802,923.00	332.86	\$ 25,621,142.00					

FY 2020 Budget 1.0 January 23, 2019					
		FY 2019 Budget		FY 2020 Requested	
Salaries		\$ 23,893,931.00		\$ 24,791,906.00	\$ 897,975.00
Expenses		\$ 5,342,447.00		\$ 5,718,753.00	\$ 376,306.00
Negotiations COLA		\$ -		\$ 23,000.00	\$ 23,000.00
Less Circuit Breaker		\$ (575,000.00)		\$ (575,000.00)	\$ -
SPED 240 Grant Offset		\$ (566,532.00)		\$ (566,532.00)	\$ -
FACE		\$ (12,000.00)		\$ (12,000.00)	\$ -
Total Operating Budget		\$ 28,082,846.00		\$ 29,380,127.00	\$ 1,297,281.00
					4.62%