						Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget			
ne Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship	March 13, 2019	Adj	Adj.		Sept. 11, 2019	Diference	Notes Sped/Reg E	d School or Department
P - CD CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11005073 BIZ458	4.00	\$ 536.90		\$ 2,147.60	4.00	\$ 536.90		\$ 2,147.60	\$ -	Regular	Cedar Elementary School
P - CD CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013678 BIZ654E	4.00	\$ 595.27		\$ 2,381.08	4.00	\$ 595.27		\$ 2,381.08	\$ -	Regular	Cedar Elementary School
P - CD CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013658 BIZ654E	4.00	\$ 595.27		\$ 2,381.08	4.00	\$ 595.27		\$ 2,381.08	\$ -	Regular	Cedar Elementary School
P - CD CONT SRVCS MAINT EQUIP	Contracted Services	S/N A79J013000089 C658	4.00	\$ 708.37		\$ 2,833.48	4.00	\$ 708.37		\$ 2,833.48	\$ -	Regular	Cedar Elementary School
P - CD CONT SRVCS MAINT EQUIP	Contracted Services	COPIER MAINTENANCE CONTRACT (INK TONER SUPPLIES)	4.00	\$ 1,100.00		\$ 4,400.00	4.00	\$ 1,100.00		\$ 4,400.00	\$ -	Regular	Cedar Elementary School
P - CD CONT SRVCS MAINT EQUIP	Contracted Services	TOSHIBA COPIER CIT	12.00	\$ 278.29		\$ 3,339.48	12.00	\$ 278.29		\$ 3,339.48	\$ -	Regular	Cedar Elementary School
P - CD CONT SRVCS MAINT EQUIP Total					h Marsyolidaya	\$ 17,483.00				\$ 17,483.00	\$ -		
P - CD CONTRACTED SERVICES	Contracted Services	Kiln Service	0.00	\$ -		\$	0.00	\$ -		\$ -	\$ -	Regular	Cedar Elementary School
P - CD CONTRACTED SERVICES Total					I MESSESSE	\$ -			K 1 K 1 K 1	\$	\$ -		
(P - CD TELEPHONE	Contracted Services	Land Line and Cell Phones for School	1.00	\$ 4,100.00		\$ 4,100.00	1.00	\$ 4,100.00		\$ 4,100.00	\$ -	Regular	Cedar Elementary School
P - CD TELEPHONE Total						\$ 4,100.00	BELLEVINOS CONT.			\$ 4,100.00			HERALE SECTION
N - OF TEEL HOME TOTAL	STATE OF THE PROPERTY OF THE PARTY OF THE PA		No Supering	3000000000	E SEASON MENUN	发射器 (400) 医红斑 医红斑	and the second	CONTRACTOR DE			AND DESCRIPTION OF THE PARTY.		2 AND PRINCIPLE OF MENE
		Cedar School Contracted Services Total				\$ 21,583.00				\$ 21,583.00	s -		
		Cedal School Contracted Services Total				21,865,00				21,000.00			
CO CO ENTER ADDRESS		Dealt Deam Funditure	1.00	\$ 2,000,00	NAME OF TAXABLE	\$ 2,000,00	1.00	\$ 2,000,00		\$ 2,000,00	C C C C C C C C C C C C C C C C C C C	Popular	Codar Elementary School
P - CD FIXED ASSETS	Equipment	Book Room Furniture	1.00	\$ 2,000.00		\$ 2,000.00	1.00	\$ 2,000.00	100000000000000000000000000000000000000	\$ 2,000.00		Regular	Cedar Elementary Scho
P - CD FIXED ASSETS Total			MENT TO THE LANGE OF THE LANGE	0.0000000000000000000000000000000000000	A DECEMBER OF	\$ 2,000.00		in the second		\$ 2,000.00		The second report of the second secon	Onder Floring Co.
P - CD INSTRUCTIONAL EQUIPMENT/LE	Equipment	PE Equipment	1.00	\$ 1,000.00	\$100.00	\$ 1,100.00	1.00	\$ 1,000.00	\$100.00			Regular	Cedar Elementary Scho
P - CD INSTRUCTIONAL EQUIPMENT/LE Total	Mother forgethisting left compositi				BOEA TOO	\$ 1,100.00	RECORDER TO			\$ 1,100.00	\$ -		
							经股份的股份						OF OADSOLVEN AND A SECOND
		Cedar School Equipment Total				\$ 3,100.00	PASSES NO.			\$ 3,100.00	\$ -	DECEMBER 1 SECTION SECTION	
												N EXPLOSES PARTY AND A PARTY OF THE	E PARTERS DE CARE
AL - CD DAILY SUBS	Salary	Daily Sub Pay based on historical trends	1.00	\$ 43,000.00		\$ 43,000.00	1.00	\$ 43,000.00		\$ 43,000.00	\$ -	Regular	Cedar Elementary School
AL - CD DAILY SUBS Total					THE RESERVE	\$ 43,000.00				\$ 43,000.00	\$ -		
L - CD OTHER NURSES	Salary	Nurse substitute line based on historical trend	1.00	\$ 1,500.00		\$ 1,500.00	1.00	\$ 1,500.00		\$ 1,500.00	200-00-00-00-00-00-00-00-00-00-00-00-00-	Regular	Cedar Elementary Scho
L - CD OTHER NURSES Total					A Complete Company	\$ 1,500.00	National Indicates	Per second	NEW DOMEST	\$ 1,500.00			
AL - CD SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1,00	\$ 600.00		\$ 600.00	1.00	\$ 600.00		\$ 600.00	200		Cedar Elementary Scho
	Salary	l ayout for longevity and perfect attendance	1.00	\$ 000.00		\$ 600.00	1.00	000.00		\$ 600.00	-	Trogular -	Coddi Elementary Cons
AL - CD SECRETARIES OTHER Total	0.1	Object of Occasil Officers	4.00	6 470.00	A CHECK TO SERVE		1.00	476.00	ASSESSMENT COLUMN		1000	Pagulas	Coder Elementory Coho
AL - CD STIPENDS TEACHER	Salary	Student Council Stipend	1.00			\$ 476.00	1.00			\$ 476.00			Cedar Elementary School
L - CD STIPENDS TEACHER	Salary	Wellness Representative	1.00	\$ 200.00		\$ 200.00	1.00	\$ 200.00		\$ 200.00			Cedar Elementary School
AL - CD STIPENDS TEACHER Total						\$ 676.00				\$ 676.00			
AL - CD TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 300.00		\$ 300.00	1.00	\$ 300.00		\$ 300.00		Regular	Cedar Elementary School
AL - CD TEACHER ASSTS OTHER Total						\$ 300.00				\$ 300.00	\$ -		
						PARK MALE MARKET				国制造的 是多种。			对 自然是思想置到是特里地
		Cedar School Reg Ed Salary/Non FTE Total				\$ 46,076.00				\$ 46,076.00	\$ -	THE RESIDENCE OF THE PARTY OF T	
								Brosses III					位 到底是數据書表表表演
XP - CD GENERAL SUPPLIES	Supplies and Materials	Stamps for mailing	10.00	\$ 50.00) \$ -	\$ 500.00	10.00	\$ 50.00	\$ -	\$ 500.00	\$ -	Regular	Cedar Elementary School
XP - CD GENERAL SUPPLIES	Supplies and Materials	Toner, Staples, etc. for copy machines	1.00		-	\$ 4,200.00	1.00		\$ -	\$ 4,200.00	\$ -	Regular	Cedar Elementary School
KP - CD GENERAL SUPPLIES	Supplies and Materials	General Supplies (pencils, glue sticks, markers, etc.)	280.00		7.7.1	\$ 9,800.00	280.00		-	\$ 9,800.00	s -	200000000000000000000000000000000000000	Cedar Elementary School
XP - CD GENERAL SUPPLIES	Supplies and Materials	Family Folders	407.00			\$ 508.75	407.00			\$ 508.75		Regular	Cedar Elementary School
KP - CD GENERAL SUPPLIES	Supplies and Materials	Copy Paper	1.00			\$ 5,000.00		\$ 5,000,00		\$ 5,000.00		T 200 (100 and 100 and	Cedar Elementary School
		Insect Lore - Butterfly Kits	5.00			\$ 144.95	5.00		· -	\$ 144.95		September 2010	Cedar Elementary School
(P - CD GENERAL SUPPLIES	Supplies and Materials					\$ 200.00				\$ 200.00			Cedar Elementary School
KP - CD GENERAL SUPPLIES	Supplies and Materials	STEM Lab Supplies	1.00				1.00		+				
KP - CD GENERAL SUPPLIES	Supplies and Materials	DIBELS Next Progress Monitoring	1.00			\$ 361.35	1.00		\$ 32.85	\$ 361.35			Cedar Elementary School
XP - CD GENERAL SUPPLIES	Supplies and Materials	DIBELS Next Assessment Materials	1.00			\$ 3,836.91	+	\$ 3,488.10	\$ 348.81	\$ 3,836.91		Regular	Cedar Elementary School
KP - CD GENERAL SUPPLIES	Supplies and Materials	ESI Screening	1.00			\$ 361.68	1.00	_	\$ 32.88	\$ 361.68	\$ -		Cedar Elementary School
KP - CD GENERAL SUPPLIES	Supplies and Materials	Ladybug Land w/larvae	10.00	\$ 24.99	9	\$ 249.90	10.00	\$ 24.99		\$ 249.90		Regular	Cedar Elementary School
(P - CD GENERAL SUPPLIES Total						\$ 25,164.00			Service Services	\$ 25,164.00			
KP - CD LIBRARY MATRLS FOR LIB - C	Supplies and Materials	Assorted Books	1.00	\$ 700.00		\$ 700.00	1.00	\$ 700.00		\$ 700.00		Regular	Cedar Elementary School
P - CD LIBRARY MATRLS FOR LIB - C Total						\$ 700.00		RESERVED TO		\$ 700.00	\$ -		
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Fundations Student Notebooks (10/pk)	20.00	\$ 63.00	\$126.00	\$ 1,386.00	20.00	\$ 63.00	\$126.00	\$ 1,386.00	\$ -	Regular	Cedar Elementary School
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Fundations Student Notebooks (10/pk)	21.00			\$ 1,455.30	4		\$132.30		\$ -	Regular	Cedar Elementary Scho
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Manipulatives	1.00			\$ 62.70			\$5.70	\$ 62.70			Cedar Elementary Scho
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Student Books	199.00			\$ 1,805.93				\$ 1,805.93			Cedar Elementary School
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Handwriting W/O Tears Student Books	209.00					1000000		\$ 1,896.68			Cedar Elementary Scho
		Science Nonfiction Text	1.00				100000000000000000000000000000000000000	\$ 1,000.00		\$ 1,100.00			Cedar Elementary Scho
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials						-			\$ 1,100.00			Cedar Elementary Scho
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Nonfiction Text	1.00						\$100.00				
CP - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Social Studies Nonfiction Text	1.00		100,000,000,000			\$ 1,000.00	\$100.00	\$ 1,100.00			Cedar Elementary Scho
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Social Studies Nonfiction Text	1.00				-		\$100.00	\$ 1,100.00	The state of the s		Cedar Elementary Scho
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Classroom Libraries	1.00				-		\$300.00	\$ 3,300.00	\$ -		Cedar Elementary Scho
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Scholastic News Let's Find Out	199.00						The second secon	\$ 1,420.66			Cedar Elementary Scho
P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Scholastic News	209.00	\$ 5.50	\$114.95		209.00	\$ 5.50	\$114.95	\$ 1,264.45	\$ -	Regular	Cedar Elementary Scho
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Words I Use When I Write	209.00	\$ 2.50	\$52.25	\$ 574.75	209.00	2.50	\$52.25	\$ 574.75	\$ -	Regular	Cedar Elementary Scho
(P - CD TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Draw/Write Journals (Lakeshore)10/set	14.00				14.00	\$ 32.99		\$ 508.05	\$ -	Regular	Cedar Elementary Scho
(P - CD TEXTS & REL SFTWRE/MEDIA/M Total				W-10-50		\$ 18,075.00				\$ 18,075.00	\$ -		
					S SECTION AND A SECTION ASSESSMENT		Mary Land	S Section States	\$5.00 March 1985		\$1.55 EL S. X.	O Maria I Transporter and American	
The second secon		Cedar School Supplies and Materials Total		49109		\$ 43,939.00				\$ 43,939.00	s -		
	THE RESERVE AND PERSONS ASSESSED ASSESSED.				THE RESERVE AND ADDRESS OF THE PARTY OF THE	1 40,000,00	The second second		A STATE OF THE PARTY OF THE PAR	70,000.00	particular contract at the second contract of the		
		Cedal School Supplies and Materials Total	SEE SECTION OF THE PARTY OF THE	2000	A PROPERTY OF THE PARTY OF THE	CONTRACTOR OF THE PROPERTY OF	The state of the s	No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa		10 10 10 10 10 10 10 10 10 10 10 10 10 1		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	
	Select		400	\$ 4.500.00		4.500.00	100	0 \$ 0.500.00		\$ 0.500.00	\$ 4,000,00	n lend	Cedar Elementon Caba
IL - CD SPED TEACHER ASSTS OTHER IL - CD SPED TEACHER ASSTS OTHER Total	Salary	Payout for longevity and perfect attendance	1.00	\$ 1,500.00		\$ 1,500.00 \$ 1,500.00		0 \$ 2,500.00		\$ 2,500.00 \$ 2,500.00	\$ 1,000.00 \$ 1,000.00		Cedar Elementary Scho

FY '20 Expenses

						Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget			Ed Cohool on Doronton
ne Item Description	Salary/Non-Salary	Description			FY '20 Ship	March 13, 2019	Adj	Adj.	Adj.	Sept. 11, 2019	Diference		Ed School or Department
L - CD SPED STIPENDS TEACHER	Salary	Coordinator Stipend	1.00	\$ 2,000.00		\$ 2,000.00	1.00	\$ 2,000.00		\$ 2,000.00		Sped	Cedar Elementary School
- CD SPED STIPENDS TEACHER Total				NAME OF TAXABLE PARTY.	CONTRACTOR OF THE PARTY OF THE	\$ 5,285.10	INTERNATION DESCRIPTION	Market State Science		\$ 5,285.10	\$ -		50 0209024038400000
						\$ 6,785.10				\$ 7,785.10	\$ 1,000.00		
		Cedar School Sped Salary/Non FTE Total				\$ 6,785.10		The second		3 7,768.16	\$ 1,000.00		No No Augusta Maria
		OFFIAR CRAND TOTAL				\$ 121,483.10				\$ 122,483.10	\$ 1,000.00		E CONSISSION OF AN AND AND AND AND AND AND AND AND AND
		CEDAR GRAND TOTAL				3 121,465.10				122,400.10	1,000:00		
							HELD THE ST						
P - CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013656 BIZ654E	4.00	\$ 595.27		\$ 2,381.08	4.00	\$ 595.27		\$ 2,381.08	\$ -	Regular	Center Elementary Schoo
P - CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013648 BIZ654E	4.00			\$ 2,492.12	4.00	\$ 623.03		\$ 2,492.12	\$ -	Regular	Center Elementary School
P - CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A79J013000104 C658	4.00	\$ 633.68		\$ 2,534.72	4.00	\$ 633.68		\$ 2,534.72	\$ -	Regular	Center Elementary School
P - CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11004909 BIZ458	4.00	\$ 355.80		\$ 1,423.20	4.00	\$ 355.80		\$ 1,423.20	\$ -	Regular	Center Elementary School
- CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11005127 BIZ458	4.00	\$ 355.80		\$ 1,423.20	4.00	and the same of th		\$ 1,423.20		Regular	Center Elementary School
P - CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11004924 BIZ458	4.00			\$ 1,423.20	4.00			\$ 1,423.20		Regular	Center Elementary School
- CN CONT SRVCS MAINT EQUIP	Contracted Services	S/N A79J013000213 C658	4.00			\$ 2,865.40	4.00			\$ 2,865.40		Regular	Center Elementary School
- CN CONT SRVCS MAINT EQUIP	Contracted Services	COPIER MAINTENANCE CONTRACT (INK TONER SUPPLIES)	4.00			\$ 12,000.00		\$ 3,000.00		\$ 12,000.00		Regular	Center Elementary School
- CN CONT SRVCS MAINT EQUIP	Contracted Services	Center Toshiba Copiers	1.00	\$ 6,847.44		\$ 6,847.44	1.00	\$ 6,847.44		\$ 6,847.44		Regular	Center Elementary School
- CN CONT SRVCS MAINT EQUIP Total						\$ 33,390.00				\$ 33,390.00		Daniela Daniela	Center Flamentasy Cohor
P - CN TELEPHONE	Contracted Services	Other Phone Lines	1.00	\$ 1,197.00		\$ 1,197.00	1.00	\$ 1,197.00	Section 1	\$ 1,197.00		Regular	Center Elementary School
P - CN TELEPHONE Total				NAME OF TAXABLE PARTY.	MINORPHONE TO A DECISION OF THE PERSON OF TH	\$ 1,197.00	IS A DESCRIPTION OF THE PARTY O	STATE OF THE PARTY	Section of the last	\$ 1,197.00	\$ -		THE RESIDENCE AND ADDRESS OF THE PARTY OF TH
		Control Control Control (Control Control Contr				\$ 34,587.00		MANUAL STATE OF		\$ 34,587.00	s -		
CALLED THE STATE OF THE STATE O		Center School Contracted Services Total		ALCONOMICS OF		34,587.00				34,007.00	DESCRIPTION OF THE PROPERTY OF		
		Plu A seeds	1.00	\$ 5,000,00	c	\$ 5,000.00	1.00	\$ 5,000.00	9	\$ 5,000.00	s -	Regular	Center Elementary School
P - CN FIXED ASSETS	Equipment	Fix Assets	1.00	\$ 5,000.00	4 -	\$ 5,000.00	1.00	\$ 5,000.00		\$ 5,000.00		Trogulal	and the second second
P - CN FIXED ASSETS Total			A DESCRIPTION	120000000000000000000000000000000000000	S0000000000000000000000000000000000000	3,000.00	A STATE OF THE PARTY OF THE PAR		CONTRACTOR OF THE PARTY OF THE				
		Center School Equipment Total		100 100 100 100 100		\$ 5,000.00				\$ 5,000.00	s -		
		Services School Equipment Total					Z S N S C N				SUNDANA SESSE ESTA		
- CN DAILY SUBS	Salary	Daily Sub Pay based on historical trends	1.00	\$ 41,000.00	Management and Automatics	\$ 41,000.00	1.00	\$ 41,000.00		\$ 41,000.00	\$ -	Regular	Center Elementary School
L-CN DAILY SUBS Total	message in the same and the sam					\$ 41,000.00			78.00	\$ 41,000.00	\$ -		
L - CN ANNUITIES PRINCIPAL	Salary	Principal Annuity per contract	1.00	\$ 1,000.00		\$ 1,000.00	1.00	\$ 1,000.00		\$ 1,000.00	\$ -	Regular	Center Elementary Scho-
L - CN ANNUITIES PRINCIPAL Total						\$ 1,000.00				\$ 1,000.00	\$ -		
L - CN OTHER NURSES	Salary	Nurse substitute line based on historical trend	1.00	\$ 2,000.00		\$ 2,000.00	1.00	\$ 2,000.00		\$ 2,000.00	\$ -	Regular	Center Elementary School
L - CN OTHER NURSES Total						\$ 2,000.00				\$ 2,000.00			
L - CN SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 1,600.00		\$ 1,600.00	1.00	\$ 1,600.00		\$ 1,600.00		Regular	Center Elementary School
L - CN SECRETARIES OTHER Total						\$ 1,600.00				\$ 1,600.00			
L - CN STIPENDS TEACHER	Salary	Wellness Representative	1.00			\$ 200.00	1.00			\$ 200.00		Regular	Center Elementary School
L - CN STIPENDS TEACHER	Salary	Student Council Rep	1.00	\$ 476.00	2/10/20/20/20/20/20/20/20/20/20/20/20/20/20	\$ 476.00	1.00	\$ 476.00		\$ 476.00		Regular	Center Elementary School
AL - CN STIPENDS TEACHER Total			1.00	4 000 00		\$ 676.00	4.00	£ 4,000,00	AUDZUNG	\$ 676.00		Pagular	Center Elementary School
AL - CN TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 1,000.00		\$ 1,000.00	1.00	\$ 1,000.00	EQUALISM SERVICE	\$ 1,000.00 \$ 1,000.00		Regular	Certier Elementary School
AL - CN TEACHER ASSTS OTHER Total			SECTION SECURITION SECTION		CONTRACTOR OF THE PARTY OF THE	\$ 1,000.00	ISTANDAMENTAL	THE PERSON NAMED IN	660000000000000000000000000000000000000	\$ 1,000.00	BONGOOD ENGINEERS		THE STATE OF THE S
		Center School Reg Ed Salary/Non FTE Total				\$ 47,276.00				\$ 47,276.00	S -		A. A
		Celler School Reg Ed Salary/Non FTE Total				47,27,6,60							
P - CN GENERAL SUPPLIES	Supplies and Materials	General Supplies inc Art	576	\$ 35.00	s -	\$ 20,160.00	576	\$ 35.00	s -	\$ 20,160.00	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	Toner, Staples, etc. for copier		\$ 2,500.00		\$ 2,500.00		\$ 2,500.00	-	\$ 2,500.00	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	Paper		\$ 6,385.00		\$ 6,385.00	1	\$ 6,385.00		\$ 6,385.00	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	Postage	1,728			700 TO THE RESERVE OF	1,728			\$ 864.00	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	LLI Writing Book Package	150	_		\$ 1,260.00	150		\$ 60.00	\$ 1,260.00	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	Magnetic Letter Tiles-replacement	12		\$ 25.00	\$ 552.88	12	\$ 43.99	\$ 25.00	\$ 552.88	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	Fundations Student Composition Book	173	\$ 9.00	\$ 75.00	\$ 1,632.00	173	\$ 9.00	\$ 75.00	\$ 1,632.00	\$ -	Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	Bare Book Small w/lines	173	\$ 2.05	\$ 18.00	\$ 372.65	173					Regular	Center Elementary School
P - CN GENERAL SUPPLIES	Supplies and Materials	ELA Assessment	1	\$ 2,500.00	\$ 120.00			\$ 2,500.00				Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Fundations Student Notebook	18	\$ 63.00			18					Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Fundations Journal	176				176					Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Bare Book Small w/lines	176				176					Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Sheet Music		\$ 1,000.00				\$ 1,000.00				Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Headphones	377		_		377					Regular Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Replacement Equipment	1				576	\$ 500.00 \$ 1.25				Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Rochester Home Folders	576				80					Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	DIBELS	207				207					Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials	Recorders		\$ 850.00				\$ 850.00				Regular	Center Elementary Scho
P - CN GENERAL SUPPLIES	Supplies and Materials Supplies and Materials	Laminating File Replacement/shared supplies 2-4		\$ 850.00				\$ 850.00				Regular	Center Elementary Scho
(P - CN GENERAL SUPPLIES	oupplies and materials	inapiacementomated supplies 2-4		\$ 000.00	\$ 50,00	\$ 48,864.00		\$ 550.00	\$ 30.00	\$ 48,864.00			
(P - CN GENERAL SUPPLIES Total (P - CN LIBRARY MATRLS FOR LIB -CL	Supplies and Materials	Suppllies for repairing damaged books	1.0	0 \$ 150.00		\$ 150.00	1.00	\$ 150.00		\$ 150.00		Regular	Center Elementary Scho
P - CN LIBRARY MATRLS FOR LIB -CL	Supplies and Materials	CDs and supplies for completing IT student projects	1.0			\$ 550.00	1.00			\$ 550.00		Regular	Center Elementary Scho
F - ON LIDRAR I MATELO FOR LIB -CL	Gupplies and Materials	Coo and eappined for completing it diagont projects	1.0	, 500.00		\$ 700.00		NO CONTRACTOR		\$ 700.00			
P - CN LIBRARY MATRI S FOR LIB CL Total													
P - CN LIBRARY MATRLS FOR LIB -CL Total P - CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Scholastic News - Grade 2	176	\$5.50	\$50.00		176	\$5.50	\$50.00			Regular	Center Elementary Scho

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Company Comp	Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship			Adj.	Sept. 11, 2019			
Committee Comm	- CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Literature	1	1 \$5,000.00		ACCURATION AND ACCURA	1 \$,000.00				
Company Comp	CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science: Life, Physical, E/S		1 \$1,000.00		100 A						
STATE STATE PROVINCE AND STATE	CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Scholastic Storyworks	403	3 \$7.45	\$150.00	\$ 3,152.35						
STATE Company Compan	CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Literacy Library Grade 3		1 \$2,000.00	\$110.00	\$ 2,110.00	1 \$					
Commonweal Com	CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science: Physical Earth Grade 4		1 \$1,000.00	\$59.00	\$ 1,059.00	1 \$,000.00 \$59	00 \$ 1,059.0	0 \$ -	Regular	Center Elementary School
Company of the Comp	CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science: Life, Physical, Earth Grade 3		1 \$2,000.00	\$100.00	\$ 2,100.00	1 \$,000.00 \$100	00 \$ 2,100.0	0 \$ -	Regular	Center Elementary School
Company of the Comp	CN TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Literacy Library Grade 4		1 \$4,000.00	\$200.00	\$ 4,200.00	1 \$,000.00 \$200	00 \$ 4,200.0	0 \$	Regular	Center Elementary School
Company Comp		Supplies and Materials	Wilson Reading and Fundations		1 \$3,200.00	\$180.00	\$ 3,380.00	1 \$,200.00 \$180	00 \$ 3,380.0	0 \$ -	Regular	Center Elementary School
THE PROPERTY OF THE PROPERTY O	CN TEXTS & REL SFTWRE/MEDIA/M Total						\$ 24,414.00			\$ 24,414.0	0 \$ -		
Property of the Control of the Con					TO STREET AND THE ACT		国际总统					经 数的现在数据的现在	養心是,於如此里時間於何效
Comment Comm			Center School Supplies and Materials Total				\$ 73,978.00			\$ 73,978.0	0 \$ -		
Court State Court State Co	CN SPED TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.0	00 \$ 1,000.00		\$ 1,000.00	1.00 \$	-	\$		Sped	Center Elementary School
ADM CONTRIPSES MART LIGHT COMMAND BATTLEY COMMAND BATTL	CN SPED TEACHER ASSTS OTHER Total						\$ 1,000.00			\$	- \$ (1,000.00)		
CONTRIPION MATERIAL SPACE OF SECURITION OF THE PROPERTY OF THE			Center School Sped Salary/Non FTE Total				\$ 1,000.00			\$	- \$ (1,000.00)		
CONTRIPION MATERIAL SPACE OF SECURITION OF THE PROPERTY OF THE			CENTER CRAND TOTAL				\$ 161.841.00			\$ 160.841.0	0 \$ (1,000,00)		
AND COUNT POWER TO LIGHT COURT COUNT OF COUNTS			CENTER GRAND TOTAL				\$ 101,841.00			3 100,041.0	(1,000.00)		
AMERICAN POLICY STATE FOLIP OFFICIAL Grandes of Control and Annivolation OFFICIAL Grandes of Control annivolation OFFICIAL Grande	ADM CONT SRVCS MAINT EQUIP	Contracted Services	Copier Lease contract for Central Admin	1.0	00 \$ 3,672.00		\$ 3,672.00	1.00 \$,672.00	\$ 3,672.0	0 \$ -	Regular	Central District Administrati
AMOCRATING SWAFT CALL MATERIAL PROPRIES AMOCRATING SWAFT CALL MATERIAL PROPRIES AMOCRATING SWAFT CALL MATERIAL PROPRIES CONTROL GRAND SWAFT AMOCRATING SWAFT AMOCRATING SWAFT MATERIAL PROPRIES CONTROL GRAND SWAFT MATERIAL PROPRIES CONT							\$ 2,440.00	1.00 \$,440.00	\$ 2,440.0	0 \$ -		
ADE COLOR FOR PROPERTY CONTROL FOR CONTROL FOR COLOR AND F					_				700.00	\$ 700.0	0 \$	Regular	Central District Administra
AM CONTINUED SERVICES							\$ 6,812.00		STATE OF THE STATE OF	\$ 6,812.0	0 \$		
AMERICAN CIPACIFED SCHOOLS Contracts General Services Contract		Contracted Services	Shredding System Wide	1.0	00 \$ 8,000.00		\$ 8,000.00	1.00 \$,000.00	\$ 8,000.0	0 \$ -	Regular	Central District Administra
AM CONTROLLED STONEYS OF THE CONTROLLED STON				1.0	00 \$ 1,000.00		\$ 1,000.00	1.00 \$,000.00	\$ 1,000.0	0 \$ -	Regular	Central District Administra
AND CONTENTION STORY NOT LICENS STORY CONTROL STO										\$ 500.0	0 \$	Regular	Central District Administrat
ADM LEADLE STRIVES Obtained Services Obtained Ser										\$ 9,500.0	0 \$		
ADM ETCRASPORTS Teal ADM TOTAL CRASP PROVIDE CONTROL CRASP CONTROL CRA		Contracted Services	Legal Services for Labor Relations	1.0	00 \$ 45.745.00			1.00 \$ 4	745.00			Regular	Central District Administral
ADM TELEPHONE TOTAL CARRIED TOTAL TELEPHONE TOTAL CARRIED TO		Contracted Services	Legal del vices for Eaber Relations			ISSUE OF THE REAL					2000		
ADM TREEPHONE Total Control Administration Covaracted Services Total Control Administration Co		Contracted Services	Verizon Alarm and Fax Lines and cell phones	1.0	00 \$ 7 920 00			1.00 \$.920.00	\$ 7,920.0	0 \$	Regular	Central District Administral
Central Administrations Contracted Services Total Contral Administrations Contracted Services Total Contral Administration Exportment Total Contral Exportment Total Contral Administration Exportment Total Contral Exportment Total Contral Administration Exportment Total Contral Exportment		Contracted Services	Verteen vitaling and a series and series			Konstalan.		formirecopia, Reso					
ADM FIXED ASSETS Capitaries Control Administration Equipment Total ADM ACAM FID CONFERT Total ADM SIGNATURE AND ACAM ACAM FID CONFERT Total ADM ACAM FID CONFERT TOTA	ADM TELEPHONE Total	ERSEN DATE BOYOUT BUILDING SERVICE			SE CONCENSION OF			INCUSTRACT COLOR		THE REPORT OF SHORE THE PARTY			
ADM FORCE ASSETS Equipment Octobal Administration Equipment TOM CONTRA Administration Equipment TOM ADM ADMIN POLICY/PIECY Professional Development Professional Development Professional Development Professional Development Administration Equipment TOM ADM ADMIN POLICY/PIECY Professional Development Professional Development Professional Development Professional Development ToM ADM ADMIN POLICY/PIECY Professional Development Professional Development Professional Development Professional Development Professional Development ToM ADM STAPP PDIOCHY EXPY Professional Development ToM ADM STAPP PDIOCHY EXPY Professional Development ToM Contra Administration Professional Development ADM STAPP PDIOCHY EXPY Professional Development ToM Contra Administration Professional Development ADM STAPP PDIOCHY EXPY Professional Development ToM Contra Administration Professional Development Contra Administration Professio			Central Administration Contracted Services Total				\$ 69,977.00			\$ 69,977.0	0 \$ -		
## ADM EVENT ASSETS TON! Control Administration Equipment Total					an Market Mark		ASSESSED FOR THE PARTY OF THE P					A STATE OF THE REAL PROPERTY.	
ADM PACES PORT OF TOTAL Control Administration Equipment Total	ADM FIXED ASSETS	Fouipment	Desks, chairs furniture to cupport Central Admin	0.0	00 \$ -	The second second second	\$	0.00 \$	-	S	- \$	Regular	Central District Administrat
Central Administration Equipment Total 1,0 5 7,000.00 5							\$		A COME EXCENSION	\$	- \$ -		
ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM ADMIN POLICIMPEZP Professional Development or Central Admin Staff ADM STAFF POLICIMPEZP ADM STAFF POLICI	ADM TIXED ACCETO TOTAL								REAL BOX DO			Charles NEWS	
ADM ADMIN POCCHFEXP Professional Development			Central Administration Equipment Total				\$			S	- \$		
ADM SCRETARIES OTHER ON Starry Propositional Power of the Control Administration Professional Development of Control Administration Professional Development of Control Administration Professional Dev Total Starry Proposition of Control Development of Control Co				THE STATE OF						THE RESERVE THE PROPERTY OF THE PARTY OF THE	新 第 15	TO SEE SEE SEE	
ADM SECRETARIES OTHER ADM SECRETARIES OTHER OTHE	ADM ADMINI PD/CONE/EXP	Professional Development	Professional Development for Central Admin	1.0	00 \$ 7,000,00		\$ 7,000.00	1.00 \$,000.00	\$ 7,000.0	0 \$	Regular	Central District Administra
ADM STAFF PIXCONFIEXP Professional Development for Central Admin Staff ADM STAFF PIXCONFIEXP Total Central Administration Professional Development for Central Admin Staff ADM SECRETARIES OTHER Salary Payout for Indignetity and perfect alternaturos Salary Payout for Indignetity Administration Central Administration Professional Dev Total Salary Payout for Indignetity Administration Salary Payout for Indig		Trefooderial Bottelopineria					\$ 7,000,00		THE RESERVE	\$ 7,000.0	0 \$ -		
ADM SECRETARIES OTHEIR Sulary Popular fromporty and perfect alternation Professional Dev Total Sulary Popular fromporty and perfect alternations		Professional Development	Professional Development for Central Admin Staff	1.0	00 \$ 1,000.00			1.00 \$.000.00			Regular	Central District Administral
Central Administration Professional Dev Total ADM SECRETARIES OTHER Salary Psyout for Ingevity and perfect attendance Salary Meage reinbursement all Central Staff (contractual) Salary Meage reinbursement all Central Staff (contractual) Central Administration Style a BUS MOR Total Central Administration Style a BUS MOR Total ADM STIPENDS SUP & BUS MOR Total Central Administration Style a BUS MOR Total Central Administration Style a Bus More Total Central Charles Style a Bus More Total Supplies and Materials Foles, Reporter and Plota Supplies Supplies and Materials Supp		Professional Development	Troicessional Bevelopment for Contrary termin claim										
ADM SECRETARIES OTHER Safery Peyout for longevily and perfect alteredance S	ADM STAFF PD/CONF/EXP Total	Contract Property Control Property Co.		Value of Designation					PARTY PROPERTY				
ADM SECRETARIES OTHER Safery Payout for longevily and perfect alteredance S			Central Administration Professional Dev Total				\$ 8,000.00			\$ 8,000.0	0 S -		
ADM STPENDS SUP & BUS MGR ADM STPENDS SUP & BUS MGR Total ADM STPENDS SUP & BUS MGR Total Central Admin Regular Ed Salary/Non FTE Total Central Admin Regular Ed Salary/Non FTE Total Central Admin Regular Ed Salary/Non FTE Total S\$ 7,000.00 Central Admin Regular Ed Salary/Non FTE Total S\$ 7,000.00			Celital Administration (Folessional Bev Total										
ADM STPENDS SUP & BUS MGR ADM STPENDS SUP & BUS MGR Total ADM STPENDS SUP & BUS MGR Total Central Admin Regular Ed Salary/Non FTE Total Central Admin Regular Ed Salary/Non FTE Total Central Admin Regular Ed Salary/Non FTE Total S\$ 7,000.00 Central Admin Regular Ed Salary/Non FTE Total S\$ 7,000.00	ADM OF ORETARIES, OTHER	Colons	Payout for langevilly and perfect attendance	\$		\$	\$	s - s	- 8	- S	- Is -	Regular	Central District Administrat
ADM STIPENDS SUP & BUS MGR ADM STIPENDS SUP & BUS MGR Total Central Admin Regular Ed Salary/Non FTE Total Central Admin Regular Ed Salary/Non FTE Total Supplies and Materials Supplies		Salary	Payout for longevity and perfect attendance	THE SECOND SECON			e		ASSESSED FOR STREET				
ADM STPENDS SUP & BUS MIGR Total ADM SUPPLIES Supplies and Materials Supplies and Materials Copy and Print Paper 1,00 \$ 2,500,00 \$		Colon	Milegge reimburgement all Central Staff (centractual)	1.0	00 \$ 7,000,00		\$ 7,000,00	1.00 \$	000.00			Regular	Central District Administrat
ADM SUPPLIES Supplies and Materials Copyr Aprint Paper 1.00 \$ 2,500.00 \$ 2,		Salary	Mileage reimbursement all Central Staff (Contractual)		00 \$ 7,000.00			1.00 \$,000.00			Market Control	
ADM SUPPLIES Supplies and Materials Copy and Print Paper 1.00 2.500.00 \$	- ADM STIPENDS SUP & BUS MGR Total	NAMES OF THE OWNER, WHEN THE PARTY OF THE OWNER, WHEN THE OWNE		SOCIETION ENGINEERING		R RESIDENCE OF THE REAL PROPERTY.	3 7,000.00	SECURIOR DE L'OCIDI		7,000,0			
ADM SUPPLIES Supplies and Materials Copy and Print Paper 1.00 \$ 2,500.00			Control Admin Dogular Ed Colon (Non ETE Total	Anne de la contraction de la c			\$ 7,000,00			\$ 7,000.0	0 5 -		
ADM SUPPLIES Supplies and Materials Copier Supplies and Toner 1.00 \$ 1,000.			Central Aumin Regular Ed Salary/Non FTE Total				7,000.00			The second secon			
ADM SUPPLIES Supplies and Materials Copier Supplies and Toner 1.00 \$ 1,000.			O and Driet Dance		00 6 2 500 22		2 500 00	100 6	500.00	\$ 2500.0	0 8	Regular	Central District Administra
ADM SUPPLIES Supplies and Materials Folers, Binders and Office Supplies 1.00 \$ 1,500.00										The state of the s			
ADM SUPPLIES Supplies and Materials Suppli					_								
ADM SUPPLIES Supplies and Materials Filtered water system 1.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 600.													
ADM SUPPLIES Supplies and Materials Asst supplies and material	and the first of t												
ADM SUPPLIES Total											The state of the s		
Central Administration Supplies and Materials Total \$ 11,500.00 \$ 11,500.00 \$ 11,500.00 \$ 1,500.00		Supplies and Materials	Asst supplies and materials	1.	00,000.00				1,000.00			Regular	Contrat District Administra
- ADM SPED LEGAL SERVICES	- ADM SUPPLIES Total						\$ 11,500.00		THE RESERVE OF THE PARTY OF THE	\$ 11,500.0	0 0		
- ADM SPED LEGAL SERVICES													
ADM SPED LEGAL SERVICES Total \$ 25,000.00 \$ -			Central Administration Supplies and Materials Total				\$ 11,500.00			\$ 11,500.0			
ADM SPED LEGAL SERVICES Total \$ 25,000.00 \$ -													Operated States and States
	- ADM SPED LEGAL SERVICES	Contracted Services	Special Education Legal Services	1.	.00 \$ 25,000.00				00.000,			Sped	Central District Administra
Central Administration Sped Contracted Service Total \$ 25,000.00 \$ -	- ADM SPED LEGAL SERVICES Total	and the latest and th					\$ 25,000.00	The second secon		\$ 25,000.0	0 5	THE RESERVE AND ADDRESS OF THE PARTY OF THE	
Central Administration Sped Contracted Service Total \$ 25,000.00 \$ -													
			Central Administration Sped Contracted Service Total				\$ 25,000.00			\$ 25,000.0	00 \$ -		

			EV 100 01	EV 100 0	TV IOC OLI	Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget	Diference	Notes	SpediDea E	d School or Department
ne Item Description AL - ADM SPED SECRETARIES OTHER Total	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship	March 13, 2019	Adj	Adj.	Adj.	Sept. 11, 2019	S	- Notes	Spearkeg E	a School of Department
L-ADM SELD SECKE PARIES OFFICE TOTAL												10 经 汉水层型		
		Central Administration Sped Salary/Non FTE Total				\$				\$ 100 mar over and a supple	\$			
P - ADM SPED SUPPLIES	Supplies and Materials	Supplies and Materials to support Sped Central Office	1.00	\$ 2,000.00		\$ 2,000.00	1.00	0 \$ 2,000.00		\$ 2,000.00	\$	-	Sped	Central District Administration
P - ADM SPED SUPPLIES Total						\$ 2,000.00	Standard			\$ 2,000.00	\$			
		Central Admin Sped Supplies and Materials Total				\$ 2,000.00				\$ 2,000,00	S			
		Central Aumin Spec Supplies and Materials Total				2,000,00								建 等的推翻及是200
		CENTRAL ADMIN GRAND TOTAL				\$ 123,477.00	多类的			\$ 123,477.00	\$	-		
					是对表面的				ET STATE OF					
- SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	School Messenger	1.00			\$ 5,509.35		0 \$ 5,509.35		\$ 5,509.35		-	Regular	Central District Administrat
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	Netchemia (School Spring Renewal)	1.00			\$ 5,376.01		0 \$ 5,376.01		\$ 5,376.01		-	Regular	Central District Administrati Central District Administrati
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	Clear Gov	1.00			\$ 4,675.00 \$ 4,500.00		0 \$ 4,675.00 0 \$ 4,500.00		\$ 4,675.00 \$ 4,500.00		-	Regular Regular	Central District Administrat
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services Contracted Services	Health Office Anywhere Aspen SIS		\$ 20,188.00		\$ 20,188.00		0 \$ 20,188.00		\$ 20,188.00			Regular	Central District Administrati
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	Verizon FiOS Internet	1.00			\$ 13,200.00		0 \$ 13,200.00		\$ 13,200.00			Regular	Central District Administrati
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	Earthlink T1 Line	1.00		+	\$ 6,000.00	1.0	0 \$ 6,000.00		\$ 6,000.00		-20	Regular	Central District Administrat
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	eSped	1.00			\$ 8,175.00		0 \$ 8,175.00		\$ 8,175.00		#/AE	Regular	Central District Administrat
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	Alexandria License	1.00			\$ 4,780.00		0 \$ 4,780.00		\$ 4,780.00		- (a)	Regular	Central District Administral Central District Administral
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)		Konica Minolta Sped Copier A9HH011006191	12.00			\$ 1,778.40 \$ 1,000.00	12.0	0 \$ 148.20 0 \$ 1,000.00		\$ 1,778.40 \$ 1,000.00		- //	Regular Regular	Central District Administral
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services Contracted Services	SpEd Copier Service, Inc Staples Aerohive License (Existing Access Points)	50.00			\$ 1,000.00	50.0			\$ 10,000.00		-	Regular	Central District Administral
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services Contracted Services	Avaya Phone Lease at Salmond	12.00			\$ 4,000.44	12.0			\$ 4,000.44		2	Regular	Central District Administral
- SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	NET TEL ONE VOIP Center/Sylvester	12.00			\$ 9,360.00	12.0	0 \$ 780.00		\$ 9,360.00	\$	¥.0	Regular	Central District Administra
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	NET TEL ONE VOIP Salmond	12.00			\$ 6,900.00	12.0			\$ 6,900.00		-00	Regular	Central District Administra
- SW CONTRACTED SERVICES TECHNOLOGY (SCHL)		NET TEL ONE VOIP Placeholder MS and Cedar	1.00			\$ 3,891.00		0 \$ 3,891.00		\$ 3,891.00		-	Regular	Central District Administra
- SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	NATIONAL AND ADDRESS OF THE PROPERTY OF THE PR	SonicWall Gateway Security Suite	6.00			\$ 45,000.00		0 \$ 7,500.00		\$ 45,000.00 \$ 18,000.00		100	Regular	Central District Administra Central District Administra
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)		Image Tech Contract	12.00	7 (c. 6) (c. 6)		\$ 18,000.00 \$ 2,500.00		0 \$ 1,500.00 0 \$ 2,500.00		\$ 2,500.00			Regular Regular	Central District Administra
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL) P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services Contracted Services	Crashplan HEAT LANRev Rrenewal		\$ 20,550.00		\$ 20,550.00		0 \$ 20,550.00		\$ 20,550.00			Regular	Central District Administral
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services	VT-S Web Hosting for School Website (annual Renewal)		\$ 3,000.00	-	\$ 3,000.00		0 \$ 3,000.00		\$ 3,000.00		•	Regular	Central District Administra
P - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)		Trend Micro-Office Scan Antivirus	1.00	\$ 2,500.00		\$ 2,500.00	1.0	0 \$ 2,500.00		\$ 2,500.00	\$	-27	Regular	Central District Administrat
tal						\$ 200,883.00			POSEINSTEASU	\$ 200,883.00		-		
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		SoftRight	2.00	\$ 20,563.35		\$ 41,126.70	2.0	0 \$ 20,563.35		\$ 41,126.70		-	Regular Regular	Town of Hanover Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		ViewPoint Engineering Inc. ESRI ArcGIS		\$18,996.00 \$1,250.00		\$ 18,996.00 \$ 1,250.00		1 \$18,996.00 1 \$1,250.00		\$ 18,996.00 \$ 1,250.00	No. of the last of	27	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		AppGeo		\$3,000.00		\$ 3,000.00		1 \$3,000.00		\$ 3,000.00		-	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Trend Micro OfficeScan (Anti Virus)		\$1,200.00	1	\$ 1,200.00		1 \$1,200.00		\$ 1,200.00	\$		Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		COMCAST	1	\$2,580.00)	\$ 2,580.00		1 \$2,580.00		\$ 2,580.00		17	Regular	Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		PAETEC (Windstream)	1	\$4,644.00		\$ 4,644.00		1 \$4,644.00		\$ 4,644.00		#//	Regular	Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		NET TEL ONE VOIP DPW	12			\$ 9,240.00 \$ 14,340.00	11	2 \$770.00 2 \$1,195.00		\$ 9,240.00 \$ 14,340.00	A CONTRACTOR OF THE REAL PROPERTY.	-	Regular Regular	Town of Hanover Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		NET TEL ONE VOIP Hanover Fire Department NET TEL ONE VOIP Police Department	12			\$ 14,340.00 \$ 14,340.00	1:	2 \$1,195.00		\$ 14,340.00		1	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		NET TEL ONE VOIP Police Department	12			\$ 5,280.00	1:	2 \$440.00		\$ 5,280.00	s		Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN	/	NET TEL ONE VOIP Curtis Library	12			\$ 5,880.00	1:			\$ 5,880.00	\$	-	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		NET TEL ONE VOIP Town Hall	12	\$1,766.00		\$ 21,192.00	1:	2 \$1,766.00		\$ 21,192.00		-	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN) Contracted Services	Avaya Phone Lease Senior Center	12			\$ 3,220.20	1:			\$ 3,220.20			Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Avaya Phone Lease DPW	12			\$ 5,340.00	1:	*		\$ 5,340.00			Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Avaya Phone Lease Library	12			\$ 2,348.28 \$ 1,670.64	1	2 \$195.69 2 \$139.23		\$ 2,348.28 \$ 1,670.64		-	Regular Regular	Town of Hanover Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Toshiba Copier Fire Department Toshiba Copier DPW Department	12			\$ 1,670.64	1	2 \$139.2	-	\$ 1,670.64		210	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Konica Minolta Copier Town Clerk A79M011018816 C458	- '	\$510.99		\$ 2,043.96		4 \$510.99		\$ 2,043.96			Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Konica Minolta Copier Town Hall A9HH011008157 BIZ458		\$394.63	3	\$ 1,578.52		4 \$394.6	3	\$ 1,578.52	\$	4//	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN	Ontracted Services	Konica Minolta Copier Town Hall A79J013001699 C658		\$641.39		\$ 2,565.56		4 \$641.3		\$ 2,565.56		- 1	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Konica Minolta Copier Town Hall A79J013001695 C658		\$641.40		\$ 2,565.60		4 \$641.4		\$ 2,565,60			Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Konica Minolta Copier Facilities Dept. A79M011023054	11	\$524.07		\$ 2,096.28	1	4 \$524.0° 2 \$141.6		\$ 2,096.28 \$ 1,700.16		****	Regular Regular	Town of Hanover Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Konica Minolta Copier Library A79M011025101 Konica Minolta Town Service Contract for all copiers	1	\$141.68		\$ 1,700.16 \$ 10,025.00	1	1 \$10,025.0		\$ 10,025.00		-	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		VT-S web hosting (hanover-ma.gov)		\$3,000.00		\$ 3,000.00		1 \$3,000.0		\$ 3,000.00		- 1	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		MX Consulting Services, Inc		\$50,200.00		\$ 50,200.00		1 \$50,200.0	-	\$ 50,200.00		- 1	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Rackspace (email hosting)		\$9,000.00	_	\$ 9,000.00		1 \$9,000.0		\$ 9,000.00			Regular	Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		DolGov.gov (hanover-ma.gov)		1 \$400.00		\$ 400.00		1 \$400.0		\$ 400.00		* 1	Regular	Town of Hanover
P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		MGISA Dues		\$100.00	The state of the s	\$ 100.00		1 \$100.0		\$ 100.00		-	Regular	Town of Hanover Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOWN		Assorted Technology Invoices		1 \$28,500.00		\$ 28,500.00 \$ 900.00		1 \$28,500.0 1 \$900.0		\$ 28,500.00 \$ 900.00		-	Regular Regular	Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOW)		(Dog Licence Renewal Employee Training		1 \$1,000.00		\$ 900.00		1 \$1,000.0		\$ 1,000.00		-	Regular	Town of Hanover
(P - SW CONTRACTED SERVICES TECHNOLOGY (TOW) (P - SW CONTRACTED SERVICES TECHNOLOGY (TOW)		Data Processing Supplies		1 \$500.00		\$ 500.00		1 \$500.0		\$ 500.00		-	Regular	Town of Hanover
F - 344 CONTRACTED SERVICES TECHNOLOGY (TOWN	1) Collinacion del vices	Data I Toodooning Capping				550.00		1 7223.0	-1	\$ 273,494.00				

						Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget			
ine Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship	March 13, 2019	Adj	Adj.	Adj.	Sept. 11, 2019	Diference	Notes Sped/Reg	Ed School or Department
XP - SW CONTRACTED SRVCS POLICE/FI	Contracted Services	Details needed for sporting and school events	1.00	\$ 5,000.00		\$ 5,000.00	1.00	\$ 5,000.00		\$ 5,000.00		Regular	District Wide Support
P - SW CONTRACTED SRVCS POLICE/FI Total				22 NEW 1950		\$ 5,000.00				\$ 5,000.00			District Marie Comment
P - SW DOCTOR AND TRAINER SERVICE Total	Contracted Services	Payment to School Physician	\$ 1.00	\$ 1,750.00	\$ -	\$ 1,750.00	\$ 1.00	\$ 1,750.00	\$ -	\$ 1,750.00		Regular	District Wide Support
P - SW DOCTOR AND TRAINER SERVICE Total						\$ 1,750.00	100		Mary Wall	\$ 1,750.00		Pariles	Dietdet Mide Supped
P - SW INSURANCE	Contracted Services	Athletic Insurance to support our student athletes	1.00	\$ 13,243.00		\$ 13,243.00	1.00	\$ 13,243.00		\$ 13,243.00		Regular	District Wide Support
(P - SW INSURANCE Total			4.0	0.000.00		\$ 13,243.00	4.00	\$ 3,000.00		\$ 13,243.00 \$ 3,000.00		Regular	District Wide Support
(P - SW STAFF PD/SERVICES	Contracted Services	Annual North River Collaborative payment for PD Services	1.00	\$ 3,000.00		\$ 3,000.00 \$ 3,000.00	1.00	\$ 3,000.00		\$ 3,000.00		Regulai	District Wide Support
P - SW STAFF PD/SERVICES Total	Contracted Consists	Regular Education Transportation Consolidated	17.0	\$ 65,898.00		\$ 1,120,266.00	17.00	\$ 66,135.60		\$ 1,124,305.20	The second secon	Regular	District Wide Support
(P - SW TRANSPORTATION	Contracted Services Contracted Services	Kindegarten Transportation: mid-day		\$ 12,035.00		\$ 36,105.00		\$ 11,020.00		\$ 33,060.00			District Wide Support
P - SW TRANSPORTATION P - SW TRANSPORTATION	Contracted Services	HS Late Start Time		\$ 12,000.00		\$ 36,000.00		\$ 13,700.00		\$ 41,100.00		Regular	District Wide Support
(P - SW TRANSPORTATION	Contracted Services	Homeless Transportation	1.00			\$ 8,006.00		\$ 5,150.00		\$ 5,150.00		Regular	District Wide Support
(P - SW TRANSPORTATION	Contracted Services	Fuel De-escalation Anticipated Credit for FY 18		\$ (49,051.11)		\$ (49,051.11)		\$ (43,523.84		\$ (43,523.84		Regular	District Wide Support
KP - SW TRANSPORTATION	Contracted Services	High School Busing Offset Revene (\$300 X 100)	75.0			\$ (22,500.00)	75.00	\$ (300.00)		\$ (22,500.00	\$ -	Regular	District Wide Support
(P - SW TRANSPORTATION Total						\$ 1,128,826.00		5 3 3 1 1 2 3		\$ 1,137,591.00	\$ 8,765.00		
SERVICE RECORDS NEW PROPERTY OF THE PROPERTY O	B. Carrier Sound St. Control of								Mark Strait				
		District Wide Support Contracted Services Total				\$ 1,626,196.00	Section 188		1	\$ 1,634,961.00	\$ 8,765.00		100
		The Experience of the Company of the				JOHN COMPANY OF THE PARTY OF TH				超四次的是从各种品		Sun Section Sec	
P - SW TECHNOLOGY EXPENSE	Supplies and Materials	General Computer Supplies		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		Regular	Central District Administrati
(P - SW TECHNOLOGY EXPENSE	Supplies and Materials	Hardware Suppport	1.0			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		Regular	Central District Administrati
KP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Security Audit	1.0			\$ 7,000.00		\$ 7,000.00		\$ 7,000.00		Regular	Central District Administrati
KP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Projector Bulbs	10.0			\$ 3,000.00	10.00			\$ 3,000.00		Regular	Central District Administrati
KP - SW TECHNOLOGY EXPENSE	Supplies and Materials	ID Replacement Badges	200.0			\$ 800.00	200.00			\$ 800.00		Regular	Central District Administrati
(P - SW TECHNOLOGY EXPENSE	Supplies and Materials	Asst Replacement Technology (Hardware) Leases		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		Regular	Central District Administrati
KP - SW TECHNOLOGY EXPENSE	Supplies and Materials	Raptor Hardware Support	5.0	\$ 480.00		\$ 2,400.00	5.00	\$ 480.00		\$ 2,400.00		Regular	Central District Administrati
XP - SW TECHNOLOGY EXPENSE Total		DISHOTHERA LISSABILIOSAIOS DENISMAI	4.0	0 6 0 407 00		\$ 125,200.00	4.00	6 2674.05		\$ 125,200.00 \$ 3,671.85		Regular	Central District Administration
(P-SW INSTRUCTIONAL SOFTWARE	Software	BIBLIOTHECA LIBRARY LICENCE RENEWAL	1.0	3,497.00		\$ 3,497.00		\$ 3,671.85 \$ 5,000.00		\$ 5,000.00		Regular	Central District Administration
KP-SW INSTRUCTIONAL SOFTWARE	Software	Albert IO	72.0	0 \$ 40.00		\$ 2,880.00	72.00			\$ 2,880.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Adobe Creative Cloud Subscription	1.0	100		\$ 2,880.00		\$ 1,000.00	-	\$ 1,000.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software Software	Apple AppStore Board Maker Online Professional	25.0			\$ 4,975.00	25.00	The state of the s	-	\$ 4,975.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE XP-SW INSTRUCTIONAL SOFTWARE	Software	Brain POP	1.0			\$ 5,926.50		\$ 5,926.50		\$ 5,926.50		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE XP-SW INSTRUCTIONAL SOFTWARE	Software	Discovery Education	4.0			\$ 6,400.00		\$ 1,600.00		\$ 6,400.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Education City	1.0			\$ 450.00	1.00			\$ 450.00	\$ -	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	FASTT Math	1.0	0 \$ 1,000.00		\$ 1,000.00	1.00	\$ 1,000.00		\$ 1,000.00	\$ -	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Handwriting without Tears License	1.0	0 \$ 125.00		\$ 125.00	1.00	\$ 125.00		\$ 125.00	\$ -	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Lexia	1.0	0 \$ 4,800.00		\$ 4,800.00	1.00	\$ 4,800.00		\$ 4,800.00	\$ -	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Mathematics	1.0	0 \$ 195.00		\$ 195.00	1.00	\$ 195.00		\$ 195.00	\$ -	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Naviance	1.0	0 \$ 2,673.33		\$ 2,673.33	1.00	\$ 3,778.80		\$ 3,778.80	\$ 1,105.47	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	News 2 You	1.0	0 \$ 159.00		\$ 159.00	1.00			\$ 159.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	News ELA	1.0		-	\$ 2,000.00	1.00			\$ 2,000.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Ning	1.0			\$ 300.00	1.00		6	\$ 300.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	RAZ-KIDS, Reading A-Z, Vocabulary A-Z	75.0	V 100 100 100 100 100 100 100 100 100 10		\$ 12,000.00	75.00			\$ 12,000.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Read Naturally	1.0			\$ 250.00	1.00			\$ 250.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Read Naturally Live	30.0			\$ 600.00	30.00		-	\$ 600.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Reflector	10.0		+	\$ 200.00 \$ 900.00	10.00		-	\$ 200.00 \$ 900.00		Regular Regular	Central District Administration Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Science A-Z	15.0						-	A STATE OF THE PARTY OF THE PAR			Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Screen Flow Licenses SmartMusic Educator Subscriptions	10.0	0 \$ 100.00 0 \$ 140.00		\$ 1,000.00 \$ 420.00	10.00			\$ 1,000.00 \$ 420.00		Regular Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	SmartMusic Educator Subscriptions SmartMusic Practice Room Subscriptions		0 \$ 140.00	-	\$ 420.00	8.00			\$ 352.00		Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software Software	Turn It In		0 \$ 4,616.75		\$ 4,616.75	1.00			\$ 4,660.49			Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Virtual High School	2.0			\$ 13,000.00	2.00			\$ 13,000,00		Regular	Central District Administrati
XP-SW INSTRUCTIONAL SOFTWARE XP-SW INSTRUCTIONAL SOFTWARE	Software	Virtual High School (AP Student Premium)	15.0			\$ 1,125.00				\$ 1,125.00	A. 180	Regular	Central District Administration
XP-SW INSTRUCTIONAL SOFTWARE	Software	Whitebox Learning		0 \$ 1,675.00		\$ 1,675.00		\$ 1,675.00	2	\$ 1,675.00		Regular	Central District Administration
XP - SW INSTRUCTIONAL SOFTWARE Total				I Comment		\$ 72,520.00				\$ 78,844.00			
ST. HOLITOCHOLICE SOL LINE LOW			E TOTAL SECTION	N STREET, STRE			PARES OF STREET	THE REAL PROPERTY.					
		District Wide Support Equipment Total		MAN TO A COMPANY	TO SERVE THE	\$ 197,720.00				\$ 204,044.00	\$ 6,324.00		des la desta de la marca
				A DESIGNATION OF THE PARTY OF T									
XP - SW ADMIN PD/CONF/EXP	Professional Development	Funds to support system administrators PD (contractual)	1.0	0 \$ 20,000.00		\$ 20,000.00	1.00	\$ 20,000.00		\$ 20,000.00		Regular	District Wide Support
XP - SW ADMIN PD/CONF/EXP Total					Payler 6 il	\$ 20,000.00				\$ 20,000.00			
XP - SW COURSE REIMBURSEMENT TEACH	Professional Development	Funds to support teacher course reimbursement	1.0	0 \$ 40,000.00		\$ 40,000.00		\$ 40,000.00		\$ 40,000.00		Regular	District Wide Support
XP - SW COURSE REIMBURSEMENT TEACH Total				I Johnson		\$ 40,000.00				\$ 40,000.00	NOT THE RESIDENCE OF THE PARTY		
XP - SW COURSE REIMBURSEMENTADMIN	Professional Development	Funds to support system admin course reimbursement	0.0	0 \$ -		\$	0.00	\$ -		\$	\$ -	Regular	District Wide Support
XP - SW COURSE REIMBURSEMENTADMIN Total						\$	THE STATE OF			\$	\$ -	COLLEGE PROPERTY OF STREET	
XP - SW DUES	Professional Development	Local, State and Federal Membership and Dues	1.0	0 \$ 20,000.00		\$ 20,000.00		\$ 20,000.00		\$ 20,000.00		Regular	District Wide Support
XP - SW DUES Total						\$ 20,000.00		CENTER DE		\$ 20,000.00			Dietal Mid- C
XP - SW STAFF PD/CONF/EXP	Professional Development	Asst. Sped Conference	10	\$200.00		\$ 2,000.00	10			\$ 2,000.00		Regular	District Wide Support District Wide Support
EXP - SW STAFF PD/CONF/EXP EXP - SW STAFF PD/CONF/EXP	Professional Development Professional Development	SMART EDU Social Thinking SEL Conference		\$250.00	s -	\$ 1,250.00	5	\$2,350.00 \$250.00	-	\$ 2,350.00 \$ 1,250.00		Regular Regular	District Wide Support

					E	openses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget			
e Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship Ma		Adj	Adj.		Sept. 11, 2019	Diference	Notes Sped/Re	g Ed School or Departmen
- SW STAFF PD/CONF/EXP	Professional Development	Wilson Training					1	\$2,300.00		\$ 2,300.00	\$ 2,300.00	Regular	District Wide Support
- SW STAFF PD/CONF/EXP	Professional Development	Landmark Training					8	\$1,500.00		\$ 12,000.00	\$ 12,000.00	Regular	District Wide Support
- SW STAFF PD/CONF/EXP	Professional Development	Multi Sensory Reading Certification	4	\$3,025.00	\$	12,100.00	4	\$3,025.00		\$ 12,100.00	\$ -	Regular	District Wide Support
- SW STAFF PD/CONF/EXP	Professional Development	READ 2700	16	\$2,500.00	\$	40,000.00	16	\$2,500.00		\$ 40,000.00	\$ -	Regular	District Wide Support
- SW STAFF PD/CONF/EXP	Professional Development	PBIS	1	\$4,000.00	\$	4,000.00	1	\$4,000.00		\$ 4,000.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	NCTM Conference	3	\$250.00	\$	750.00	3	\$250.00		\$ 750.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	Masscue	10	\$225.00	5	2,250.00	10	\$225.00		\$ 2,250.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	Guidance/Wellness - College Board Conference	4	\$225.00	\$	900.00	4	\$225.00		\$ 900.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	Instructional Technology	4	\$200.00	\$	800.00	4	\$200.00		\$ 800.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	AP Conferences	10	\$325.00	\$	3,250.00	10	\$325.00		\$ 3,250.00	\$ -	Regular	District Wide Support
- SW STAFF PD/CONF/EXP	Professional Development	All-State Music Festival	2	\$175.00	\$	350.00	2	\$175.00		\$ 350.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	NCTE Conference	3	\$250.00	\$	750.00	3	\$250.00		\$ 750.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	Social Studies Professional Development Standards Update	3	\$325.00	\$	975.00	3	\$325.00		\$ 975.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	American Speech-Language Hearing Association	1	\$1,000.00	1000	1,000.00	1	\$1,000.00		\$ 1,000.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	Assisttive Technology Certification	3	\$900.00		2,700.00	3	\$900.00		\$ 2,700.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Professional Development	Asst Conference Attendance	1,00			10,000.00	1.00	\$ 10,000.00		\$ 10,000.00	\$ -	Regular	District Wide Support
	Professional Development	Technology Initatives	1.00			2,500.00		\$ 10,000.00		\$ 2,500.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/CONF/EXP	Froiessional Development	Towntology Intiduves	1.00	2,000.00	3	88,075.00	1.00	2,000.00	Residence de la compania	\$ 104,725.00	*	rcegulai	District vilue Support
P - SW STAFF PD/CONF/EXP Total		A STATE OF THE PARTY OF THE PAR	Delical Spinster and Spinster	STATE OF THE PARTY OF	STORES OF STREET	00,070,00	HISTORY SHOW SHOW	Reconstant pro-	NAME OF TAXABLE PARTY.	104,725.00	10,000.00		ONE WASHINGTON
		District Wide Support Professional Day Joseph Total	Contract of the last	Park and the park of the park	Maria Maria	400.075.00	RECEIPTED TO		中国	40470500	6 46,050,00		
		District Wide Support Professional Development Total			\$	168,075.00	DESCRIPTION OF THE PARTY OF THE		BLOWER STORY	\$ 184,725.00	\$ 16,650.00		
		D. P. COMPONE CO. C.	在 學 [1] 吳煌 [1] [2]								CONTRACTOR OF THE PARTY OF THE		District of the same of the sa
SW ATTENDANCE OFFICER	Salary	Cost of our Police Attendance and Safety Officer	1.00	\$ 2,000.00	\$	2,000.00	1.00	\$ 2,000.00		\$ 2,000.00	\$ -	Regular	District Wide Support
L - SW ATTENDANCE OFFICER Total	And the second second				\$	2,000.00		Series 1		\$ 2,000.00	\$ -	the property of the second	
L - SW CURRICULUM WRITING	Salary	Curriculum Writing	220.00	\$ 46.24	\$	10,172.80	220.00	\$ 46.24		\$ 10,172.80	\$	Regular	District Wide Support
L - SW CURRICULUM WRITING Total					\$	10,172.80				\$ 10,172.80			
L - SW MENTORING	Salary	Mentor Coordinator	1.00	\$ 1,042.00	\$	1,042.00	1.00	\$ 1,042.00		\$ 1,042.00	\$		
L - SW MENTORING	Salary	Mentors	11.00	\$ 1,009.00	\$	11,099.00	11.00	\$ 1,009.00		\$ 11,099.00	\$ -	Regular	District Wide Support
L - SW MENTORING Total					\$	12,141.00	Manager 1			\$ 12,141.00	\$ -		
L - SW RETIREMENT & SICK	Salary	Teacher Degree Changes (average per year)	1.00	\$ 65,470.00	\$	63,790.00	1.00	\$ -		\$ -	\$ (63,790.00)	To Salaries Regular	District Wide Support
- SW RETIREMENT & SICK	Salary	Long Term Substitute costs above projected budget	1.00	\$ 25,000.00	\$	25,000.00	1.00	\$ -		\$ 1/2	\$ (25,000.00)	To Salaries Regular	District Wide Support
L - SW RETIREMENT & SICK Total					S	88,790.00	A TO STATE OF		10/2 (25/45/0)	\$	100 200 000	Marie mere makantakanya Malaksia	
L - SW SUBSTITUTE TEACHERS	Salary	Cost of part time Substitute Coordinator (4 hrs./day)	0.00) \$ -	S	-	0.00	s -		\$ -	\$ -	Regular	District Wide Support
	Salary	Cost of part time dapartate doctainater (4 me.raa))	0.00				0.00			\$ -		Trogular	Biolifet Fride Cappert
L - SW SUBSTITUTE TEACHERS Total	Calant	District Wide Sequily Oversight and Davelenment	1.00	\$ 6,000.00	9	6,000,00	1.00	\$ 6,000,00		\$ 6,000,00	\$ -	Regular	District Wide Support
L - MS OTHER PRINCIPAL	Salary	District Wide Security Oversight and Development	1.00	φ 0,000.00		6,000.00	1.00	\$ 0,000.00	market and a second	\$ 6,000.00	•	regular	District Wide Support
L - HS OTHER PRINCIPAL	Married Hanney Stopphers (Stopphers Waller Stopphers		CONTRACTOR DESCRIPTION	\$1000000000000000000000000000000000000		8,000,00	A CONTRACTOR OF STREET	1555555555550000	000000000000000000000000000000000000000	\$ 0,000.00		CONTRACTOR OF THE PROPERTY OF THE PARTY.	SHARE REGISERATE CONTROL OF
		District Wide Coursed Regular Ed Colony/Non ETE Total				119,103.80				\$ 30,313,80	\$ (88,790.00)		
		District Wide Support Regular Ed Salary/Non FTE Total			3	119,103.80			Control of the last	\$ 30,313.80	\$ (86,790.00)		
	ENGLISH OF THE PROPERTY OF THE PARTY OF THE	AND AND AND AN ARRANGE STATE OF A		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NAME AND POST OFFICE ADDRESS OF THE PARTY OF			0.500.00		LINE BERNELLE SERVICE SERVICES		CONTRACTOR OF THE PROPERTY OF	District Marie Constant
P - SW ADMIN SUPPLIES	Supplies and Materials	Supplies and Materials to support SW Admin initiatives	1.00	\$ 2,500.00	\$	2,500.00	1.00	\$ 2,500.00	THE PROPERTY OF THE	\$ 2,500.00	\$ -	Regular	District Wide Support
P - SW ADMIN SUPPLIES Total					\$	2,500.00				\$ 2,500.00	\$ -		
P - SW HEALTH SUPPLIES	Supplies and Materials	Health Supplies and Materials to support all schools	1.00	\$ 10,000.00	5	10,000.00	1.00	\$ 10,000.00		\$ 10,000.00	\$ -	Regular	District Wide Support
P - SW HEALTH SUPPLIES Total					\$	10,000.00				\$ 10,000.00	\$ -		
P - SW STAFF PD/SUPPLIES	Supplies and Materials	Supplies and Materials to support PD for School Staff	1.00	5,000.00	\$	5,000.00		\$ 5,000.00		\$ 5,000.00	\$ -	Regular	District Wide Support
P - SW STAFF PD/SUPPLIES Total					\$	5,000.00				\$ 5,000.00	\$ -		
				STATE OF STATE OF					指数数数数	建 量数据 以			Marie Constitution of the
NOTE TO THE PERSON OF THE PERS	元 10 10 10 10 10 10 10 10 10 10 10 10 10 	District Wide Support Supplies and Materials Total			\$	17,500.00				\$ 17,500.00	\$ -		
			治性 被制度 和	松墨头 家			国的设施 基础						
P - SW PSYCHOLOGICAL SERVICES	Contracted Services	Consulting Psychological Services to support district	1.00	5,000.00	\$	5,000.00	1.00	\$ 5,000.00		\$ 5,000.00	\$ -	Sped	District Wide Support
P - SW PSYCHOLOGICAL SERVICES Total					\$	5,000.00		HANNES SEE	have to be	\$ 5,000.00	\$		
P - SW SPED CONTRACTED SERVICES	Contracted Services	NRC Embedded Professional Development	1.00	\$ 5,257.00	\$	5,600.00	1.00	\$ 5,257.00		\$ 5,600.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	FM Systems Purchase/Repairs	1.00	\$ 3,000.00	S	3,000.00		\$ 3,000.00		\$ 3,000.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	Bayada Nursing Services		\$ 46,980.00		46,980.00		\$ 46,980.00		\$ 46,980.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	Shriver Nursing Services		\$ 29,700.00		29,700.00				\$ 29,700.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	The Foundational Reading and Educational Development		\$ 10,000.00		10,000.00				\$ 15,000.00	\$ 5,000.00	Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	NRC ESY Work Program - 5 students	7117-070	0 \$ 1,758.00		8,790.00				\$ 8,790.00	\$ -	Sped	District Wide Support
				0 \$ 4,334.00	1.40	4,334.00		\$ 1,738.00		\$ 4,334.00	s -	Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	Other Summer Programming		0 \$ 7,000.00		7,000.00		\$ 7,000.00		\$ 4,334.00		Sped	District Wide Suppor
P - SW SPED CONTRACTED SERVICES	Contracted Services	District Wide Program Evaluations & Consultation					100.00			VACE TO A TOTAL TO	\$ -		
P - SW SPED CONTRACTED SERVICES	Contracted Services	BCBA Supervisory		17,000.00		17,000.00		\$ 20,000.00		\$ 20,000.00	\$ 3,000.00	Sped Sped	District Wide Support
P - SW SPED CONTRACTED SERVICES	Contracted Services	BCBA Contracted Service	1.00	\$ 85,000.00	\$	85,000.00		-		A		To Salaries Sped	District Wide Support
- SW SPED CONTRACTED SERVICES Total			68 1 48 246 4		\$	217,404.00				\$ 140,404.00	\$ (77,000.00)		BILLIAN S
- SW SPED CONTRACTED TUTORING S	Contracted Services	Tutoring	1.0	25,000.00	\$	25,000.00		\$ 25,000.00		\$ 25,000.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED TUTORING S	Contracted Services	EDGENUITY			100	ş Le. Bareshurine, iv⇔arkir		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	Sped	District Wide Support
P - SW SPED CONTRACTED TUTORING S	Contracted Services	Home and Health - 12		0 \$ 20,000.00		20,000.00		\$ 20,000.00		\$ 20,000.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED TUTORING S	Contracted Services	FACE Paraprofessional Support	1.0	0 \$ 10,000.00	0 \$	10,000.00	1.00	\$ 10,000.00		\$ 10,000.00	\$ -	Sped	District Wide Support
P - SW SPED CONTRACTED TUTORING S Total			Exemple Shifted	i lerenis	\$	55,000.00				\$ 60,000.00	\$ 5,000.00		
P - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Special Education Summer Transportation	1.0	0 \$ 50,000.00	0 \$	50,000.00	1.00	\$ 50,000.00		\$ 50,000.00	\$ -	Sped	District Wide Support
P - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Special Education In-District Transportation		0 \$ 30,000.00		150,000.00		\$ 30,000.00		\$ 150,000.00	\$ -	Sped	District Wide Support
P - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Addition Van Monitor		0 \$ 15,000.00		15,000.00		\$ 15,000.00		\$ 15,000.00	\$ -	Sped	District Wide Support
(P - SW SPED TRANSP CONTRACTED SRV	Contracted Services	Special Education Out-of-District Transportation		0 \$ 45,000.00		A STATE OF THE PARTY OF THE PAR		\$ 50,000.00		\$ 250,000.00	\$ 25,000.00	Sped	District Wide Support
	Contracted Gervices	oposial Education Cut-of-District Hanaportation	3.0		9	220,000.00	0.00	+ 00,000.00		\$ 465,000.00		Oped	District Fride Gapport

						Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget			
ne Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship	March 13, 2019	Adj	Adj.	Adj.	Sept. 11, 2019	Diference		Ed School or Department
- SW SPED TRANSP PARENT ARRANGE	Contracted Services	Various reimbursements for student travel by parent	0.00	\$ -		\$ -	0.0	00 \$ -		\$ -	\$ -	Sped	District Wide Support
P - SW SPED TRANSP PARENT ARRANGE Total						\$	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, which i		CHICAGO CONTRACTOR CON	S .	\$ -		WE STONE TO SELECT
		District Wilds Support Speed Contracted Sorvings Total				\$ 717,404.00				\$ 670,404.00	\$ (47,000.00		
		District Wide Support Sped Contracted Services Total				717,404.00				\$10,404.00	(1) 1000:00		
P - SW SPED SUPPLIES	Supplies and Materials	SPED DEVICES Ipads and Chromebooks	10.00	\$ 450.00	\$ -	\$ 4,500.00	10.0	00 \$ 450.00	\$ -	\$ 4,500.00	\$ -	Sped	District Wide Support
P - SW SPED SUPPLIES	Supplies and Materials	Testing Kits and Forms/Supplies to support Sped SW	1.00	\$ 20,000.00		\$ 20,000.00	1.0	00 \$ 20,000.00		\$ 20,000.00	\$ -	Sped	District Wide Support
P - SW SPED SUPPLIES Total						\$ 24,500.00		I koji atobatec		\$ 24,500.00	\$ -		
			15 Page 1820	6. 的包含								1 医性能性现象 使物 南美市	160 公安市是是"法山谷"
		District Wide Support Sped Supplies and Materials Total				\$ 24,500.00				\$ 24,500.00	\$ -		
				PASSAGE SERVICE	END FAS						440,000,00	Cond	District Wide Cupped
P - SW SPED COLLABORATIVE PRGRM	Tuition	North River Collaborative	1.00	\$ 42,251.00	\$ 845.02		0,0	00 \$ -	\$ -	\$	\$ (43,096.02 \$ (43,096.00		District Wide Support
P - SW SPED COLLABORATIVE PRGRM Total		D: 1 (0)4 7	100.00	6 267.40	e 500.00	\$ 43,096.00 \$ 48,632.00	100.0	00 \$ 274.44		\$ 49,399,20	¥ (15)555155		District Wide Support
P - SW SPED DAY PROGRAM	Tuition	Riverview (SY) - 7	180.00	\$ 267.40 \$ 10,000.00	\$ 500.00	\$ 48,632.00		00 \$ 5,000.00		\$ 49,399.20			District Wide Support
P - SW SPED DAY PROGRAM	Tuition	Riverview (ESY) - 7		\$ 70,000.00		\$ 10,000.00		00 \$ 57,800.00		\$ 57,800.00			District Wide Support
P - SW SPED DAY PROGRAM	Tuition Tuition	Wolf School Carrol School	0.00	\$ 70,000.00				00 \$ 52,500.00		\$ 52,500.00			District Wide Support
(P - SW SPED DAY PROGRAM	Tuition	High Road School Bridgewater						00 \$ 111.00		\$ 24,420.00			District Wide Support
(P - SW SPED DAY PROGRAM (P - SW SPED DAY PROGRAM	Tuition	Judge Baker - Manville School - 16	2.00	\$ 91,168.20	\$ 1,000.00	\$ 183,336.40		00 \$ 93,565.92		\$ 187,131.84			District Wide Support
(P - SW SPED DAY PROGRAM	Tuition	Judge Baker - Manville School ESY - 16		\$ 6,322.60		\$ 12,645.20		00 \$ 6,788.80		\$ 6,788.80			District Wide Support
P - SW SPED DAY PROGRAM	Tuition	Ferry Hill Day Camp/Second Nature	1.00			\$ 440.00		00 \$ 440.00		\$ 440.00		Sped	District Wide Support
KP - SW SPED DAY PROGRAM	Tuition	Gateway to Success at Massasoit - 3	_	\$ 2,657.62		\$ 2,657.62	1.0	00 \$ 2,657.62		\$ 2,657.62	\$ -	Sped	District Wide Support
P - SW SPED DAY PROGRAM	Tuition	Chapman Farm School		\$ 14,500.00		\$ 14,500.00	1.0	00 \$ 14,500.00		\$ 14,500.00		Sped	District Wide Support
P - SW SPED DAY PROGRAM	Tuition	NORFOLK AGGIE	2.00	\$ 2,451.50		\$ 4,903.00		00 \$ 2,451.50		\$ 2,451.50			District Wide Support
(P - SW SPED DAY PROGRAM	Tuition	Chamberlain						00 \$ 102,629.03		\$ 102,629.03			District Wide Support
KP - SW SPED DAY PROGRAM	Tuition	Cardinal Cushing Day Program - 18		\$ 75,902.21	\$ 1,000.00			00 \$ 95,434.00		\$ 190,868.00			District Wide Support
(P - SW SPED DAY PROGRAM	Tuition	Cardinal Cushing Day Program - 18	216.00			\$ 7,285.68		00 \$ 33.73		\$ 3,373.00			District Wide Support
P - SW SPED DAY PROGRAM	Tuition	Cardinal Cushing Day Program - 17	1.00	\$ 3,162.00	\$ 150.00			00 \$ 3,245.76		\$ 3,245.76			District Wide Support
P - SW SPED DAY PROGRAM Total						\$ 440,516.00				\$ 703,205.00			District Marie Comment
P - SW SPED NON-MEMB COLLAB & MA	Tuition	South Shore Collaborative Community Program (SY) - 9 & 21 & 12		\$ 65,348.00	\$ 2,500.00			00 \$ 67,961.00		\$ 339,805.00			District Wide Support
(P - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC (ESY) - 9 & 21 & 12		\$ 9,802.00	\$ -	\$ 49,010.00		00 \$ 8,684.00	\$ -	\$ 43,420.00			District Wide Support
(P - SW SPED NON-MEMB COLLAB & MA	Tuition	READS		\$ 65,348.00		\$ -		00 \$ 71,820.00		\$ 71,820.00 \$ 112,142.20			District Wide Support District Wide Support
(P - SW SPED NON-MEMB COLLAB & MA	Tuition	Landmark School	0.00	A		\$ 4,306.50		00 \$ 50,071.10			\$ (4,306.50		District Wide Support
XP - SW SPED NON-MEMB COLLAB & MA	Tuition	SSEC (Vision Services) 12	3.00		\$ -	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		00 \$ 48,575.00	\$	\$ 97,150.00			District Wide Support
(P - SW SPED NON-MEMB COLLAB & MA	Tuition	South Shore Collaborative Careers Program(SY) - 6 & 8 SSEC (ESY) - 6 & 8	3.00					00 \$ 6,207.00		\$ 12,414.00			District Wide Support
(P - SW SPED NON-MEMB COLLAB & MA	Tuition Tuition	LEARNING CENTER FOR THE DEAF - (SY) - 15	1.00					00 \$ 87,221.00	-	\$ 87,221.00	The second secon		District Wide Support
XP - SW SPED NON-MEMB COLLAB & MA XP - SW SPED NON-MEMB COLLAB & MA	Tuition	LEARNING CENTER FOR THE DEAF - (ESY) - 15	1.00		•	\$ 6,000.00		00 \$ -		\$	\$ (6,000.00	The second secon	District Wide Support
KP - SW SPED NON-MEMB COLLAB & MA	Tuition	Second Nature YMCA Camp	1.00			\$ 863.20		00 \$ 863.20		\$ 863.20		Sped	District Wide Support
XP - SW SPED NON-MEMB COLLAB & MA	Tuition	Pilgrim Area Collaborative-Pilgrim Academy (SY) -	220.00	\$ 263.00		\$ 57,860.00	220.0	00 \$ 263.00		\$ 57,860.00	\$ -	Sped	District Wide Support
KP - SW SPED NON-MEMB COLLAB & MA Total	BOOK BEEN BARRIES DEVELO			SON TO SON		\$ 690,288.00				\$ 822,695.00	\$ 132,407.00		
KP - SW SPED RESIDENTIAL PROGRAM	Tuition	F.L. Chamberlain	1.00	\$ 124,833.24		\$ 124,833.24	1.0	00 \$ 25,275.85		\$ 25,275.85	\$ (99,557.39	Sped Sped	District Wide Support
KP - SW SPED RESIDENTIAL PROGRAM	Tuition	Evergreen-Full Year - 14	1.00	\$ 218,275.63		\$ 218,275.63	1.0	00 \$ 224,016.28		\$ 224,016.28			District Wide Support
(P - SW SPED RESIDENTIAL PROGRAM Total						\$ 343,109.00		National Control		\$ 249,292.00	\$ (93,817.00	0)	
	计型 经现金汇票 法共享的				第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十		Contraction :						
	有限 10 00000000000000000000000000000000000	District Wide Support Sped Tuitions Total				\$ 1,517,009.00				\$ 1,775,192.00	\$ 258,183.00		
										6 4 744 000 00	6 454400.00		
		SYSTEM WIDE GRAND TOTAL				\$ 4,387,507.80				\$ 4,541,639.80	\$ 154,132.00		
VD. HE BAND LINIEODA OLEANINO	Contracted Services	Funds to clean Band Uniforms	1.00	\$ 2,250.00		\$ 2,250.00	1.	00 \$ 2,250.00		\$ 2,250.00	\$ -	Regular	Hanover High School
(P - HS BAND UNIFORM CLEANING	Contracted Services	I unus to death band officinis	1.00	2,200.00		\$ 2,250.00		¥ 2,200.00	JEST VIRIA	\$ 2,250.00			
(P - HS BAND UNIFORM CLEANING Total (P - HS CONT SRVCS MAINT EQUIP	Contracted Services	Pitney Bowes Postage Meter	1.00	\$ 1,700.00		\$ 1,700.00		00 \$ 1,700.00		\$ 1,700.00			Hanover High School
(P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11004922 BIZ458	4.00			\$ 1,423.20		00 \$ 355.80		\$ 1,423.20			Hanover High School
P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11005074 BIZ458	4.00			\$ 1,423.20		00 \$ 355.80		\$ 1,423.20			Hanover High School
P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11004846 BIZ458	4.00			\$ 1,534.24		00 \$ 383.56		\$ 1,534.24			Hanover High School
(P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013662 BIZ654E	4.00			\$ 2,381.08		00 \$ 595.27		\$ 2,381.08	\$ -	Regular	Hanover High School
P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013691 BIZ654E	4.00	\$ 595.27		\$ 2,381.08	4.	00 \$ 595.27		\$ 2,381.08	\$ -	11-3	Hanover High School
P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013660 BIZ654E	4.00	\$ 595.27		\$ 2,381.08	4.	00 \$ 595.27		\$ 2,381.08			Hanover High School
(P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013636 BIZ654E	4.00			\$ 2,381.08		00 \$ 595.27		\$ 2,381.08		Regular	Hanover High School
P - HS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A79J013000169 C658	4.0	2 Late 42 Laterman		\$ 2,849.44		00 \$ 712.36		\$ 2,849.44			Hanover High School
(P - HS CONT SRVCS MAINT EQUIP	Contracted Services	COPIER MAINTENANCE CONTRACT (INK TONER SUPPLIES)	4.0	\$ 2,250.00		\$ 9,000.00		00 \$ 2,250.00		\$ 9,000.00		Regular	Hanover High School
(P - HS CONT SRVCS MAINT EQUIP Total						\$ 27,454.40				\$ 27,454.40			
KP - HS CONTRACTED SERVICES	Contracted Services	Registration Fee for MICCA Chorus Festival	1.00			\$ 750.00		00 \$ 750.00		\$ 750.00		3	Hanover High School
(P - HS CONTRACTED SERVICES	Contracted Services	Registration Fee for MICCA Concert Band Festival	1.00			\$ 350.00		00 \$ 350.00		\$ 350.00			Hanover High School
XP - HS CONTRACTED SERVICES	Contracted Services	Registration Fee for UMASS Band Day Marching Band Festival	1.00			\$ 75.00		00 \$ 75.00		\$ 75.00			Hanover High School
KP - HS CONTRACTED SERVICES	Contracted Services	MAJE Festival - Jazz Band	1.00			\$ 300.00		00 \$ 300.00		\$ 300.00			Hanover High School
XP - HS CONTRACTED SERVICES	Contracted Services	Instrument Repairs	1.00			\$ 1,000.00		00 \$ 1,000.00		\$ 1,000.00 \$ 1,000.00			Hanover High School Hanover High School
XP - HS CONTRACTED SERVICES	Contracted Services	Chorus Accompanist Fees	1.0	\$ 1,000.00		\$ 1,000.00	1.0	00 \$ 1,000.00		\$ 1,000.00		regular	Hanover High School

					a de la companya de l	Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget			
ne Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost FY		March 13, 2019	Adj	Adj.	Adj.	Sept. 11, 2019	Diference	Notes Sped/Reg	g Ed School or Department
KP - HS CONTRACTED SERVICES	Contracted Services	Massasoit Community College Program	1.00	\$ 18,000.00	1	\$ 18,000.00	1.00	\$ 18,000.00		\$ 18,000.00	\$ -	Regular	Hanover High School
XP - HS CONTRACTED SERVICES	Contracted Services	Kiln Service and Repairs	1.00	\$ 475.00		\$ 475.00	1.00	\$ 475.00		\$ 475.00		Regular	Hanover High School
XP - HS CONTRACTED SERVICES Total						\$ 22,950.00				\$ 22,950.00	Total Control of the		Uses and High Cohool
XP - HS HOCKEY ICE TIME	Contracted Services	Funds to support Hockey Ice Time for Athletics	1.00	\$ 10,000.00		\$ 10,000.00	1.00	\$ 10,000.00		\$ 10,000.00	Taxas and the same of the same		Hanover High School
XP - HS HOCKEY ICE TIME Total						\$ 10,000.00	100			\$ 10,000.00	Tax control of the second		Hanayer High Cahaal
XP - HS OTHER INSTRUCT SRVCS FLD T	Contracted Services	High School funded Field Trips	1.00	5,500.00		\$ 5,500.00	1.00	\$ 5,500.00	ELECTRIC STREET	\$ 5,500.00	\$ -		Hanover High School
XP - HS OTHER INSTRUCT SRVCS FLD T Total			4.0	0.00000		\$ 5,500.00	4.00	E 550.00		\$ 5,500.00 \$ 5,850.00	\$ -		Hanover High School
XP - HS TELEPHONE	Contracted Services	Mobile and Land line telephone annual costs	1.00	5,850.00		\$ 5,850.00	1.00	\$ 5,850.00	MANUFACTURE STATE	\$ 5,850.00	Y		Transver riigir ochoor
XP - HS TELEPHONE Total		Toward New Could be supported by April	2.0	6 E 967.40		\$ 5,850.00 \$ 11,734.20	2.00	\$ 5,867.10		\$ 11,734.20			Hanover High School
XP - HS TRANSPORTATION VOC DAY	Contracted Services	Transportation Cost to support Norfolk Aggie	2.0	5,867.10		\$ 11,734.00	2,00	\$ 5,867.10	bereit and the same of	\$ 11,734.00			Transver riight centeer
XP - HS TRANSPORTATION VOC DAY Total				100 C		11,734.00	ESSESSION DE		ECONO SERVICIO	11,754.00		III PROGRESSION CONTRACTOR	21 00 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Hanover High School Contracted Services Total			10 200	\$ 85,738.40				\$ 85,738.40	s -		
		Hallovel High School Collitacted Services Total	Navarra Carlo			00,700.40					Section was the		
VD. LIC FIVED ACCETS	Equipment	Additional Band Uniforms	10	\$ 550.00		\$ 5,500.00	10	\$ 550.00		\$ 5,500.00	\$ -	Regular	Hanover High School
XP - HS FIXED ASSETS XP - HS FIXED ASSETS	Equipment	Telephone		\$ 265.00		\$ 795.00		\$ 265.00		\$ 795.00			Hanover High School
XP - HS FIXED ASSETS	Equipment	Engineering Repairs		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00			Hanover High School
XP - HS FIXED ASSETS	Equipment	Art Table		\$ 800.00		\$ 800.00		\$ 800.00		\$ 800.00	\$ -	Regular	Hanover High School
EXP - HS FIXED ASSETS	Equipment	Music Tables		\$ 450.00		\$ 900.00		\$ 450.00		\$ 900.00	\$ -	Regular	Hanover High School
XP - HS FIXED ASSETS Total	Equipment				-6- 05-6-	\$ 9,495.00				\$ 9,495.00	\$ -		
XP - HS INSTRUCTIONAL EQUIPMENT/LE	Equipment	Replacement/New Instruments	1.0	0 \$ 8,500.00		\$ 8,500.00	1.00	\$ 8,500.00		\$ 8,500.00	\$ -	Regular	Hanover High School
EXP - HS INSTRUCTIONAL EQUIPMENT/LE	Equipment	HHS Connect - new Guitar Class, 15 Complete Kits	15.0			\$ 4,950.00	15.00	\$ 330.00		\$ 4,950.00	\$ -	Regular	Hanover High School
EXP - HS INSTRUCTIONAL EQUIPMENT/LE Total						\$ 13,450.00			Secretary and the	\$ 13,450.00	\$ -		
	THE RESERVE TO SERVE THE RESERVE TO SERVE THE RESERVE												THE REAL PROPERTY OF THE PARTY.
		Hanover High School Equipment Total				\$ 22,945.00			No. Section (\$ 22,945.00	\$ -		THE PARTY OF THE P
AL - HS COACHES	Salary	Total Cost of ALL Coaches for HS Athletics	1.0	0 \$ 215,405.00 \$	5,923.64	\$ 221,328.64	1.00	\$ 215,405.00	\$ 5,923.64	\$ 221,328.64	\$ -	Regular	Hanover High School
AL - HS COACHES Total						\$ 221,329.00	20074,2000			\$ 221,329.00	\$ -	A A provided at all points for the	
AL - HS DAILY SUBS	Salary	Daily Sub Pay based on historical trends	1.0	0 \$ 45,000.00		\$ 45,000.00	1.00	\$ 45,000.00		\$ 45,000.00	\$ -	Regular	Hanover High School
AL - HS DAILY SUBS Total						\$ 45,000.00				\$ 45,000.00	\$ -		
AL - HS DETENTION	Salary	Stipends to support Detention at HS	1.0	0 \$ 4,000.00		\$ 4,000.00	1.00	\$ 4,000.00		\$ 4,000.00	\$ -	Regular	Hanover High School
SAL - HS DETENTION Total						\$ 4,000.00		A THE STATE OF		\$ 4,000.00			AND DESCRIPTION OF CHARACTER
AL - HS OTHER NURSES	Salary	Daily Sub Pay for Nurse Coverage	1.0	0 \$ 2,000.00		\$ 2,000.00	1.00	\$ 2,000.00		\$ 2,000.00			Hanover High School
SAL - HS OTHER NURSES Total						\$ 2,000.00				\$ 2,000.00			
SAL - HS SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1.0	0 \$ 300.00		\$ 300.00	1.00	\$ 300.00		\$ 300,00			Hanover High School
SAL - HS SECRETARIES OTHER Total						\$ 300.00			and the second	\$ 300,00	10/		University of the Colorest
SAL - HS STIPENDS COUNSELOR	Salary	Director of Guidance		0 \$ 5,519.00 \$	-			\$ 5,519.00	\$ -	\$ 5,519.00			Hanover High School
SAL - HS STIPENDS COUNSELOR	Salary	Stipend Pay for all Guidance Staff to have 5 extra days	4.0	0 \$ 2,000.00		\$ 8,000.00	4.00	\$ 2,000.00		\$ 8,000.00			Hanover High School
SAL - HS STIPENDS COUNSELOR Total				000.00		\$ 13,519.00	4.00	000.00		\$ 13,519.00			Hanayer High School
SAL - HS STIPENDS TEACHER	Salary	Wellness Representative	1.0	0 \$ 200.00		\$ 200.00	1.00	\$ 200.00		\$ 200.00			Hanover High School
SAL - HS STIPENDS TEACHER Total		A A Olib A A disease	10	0 5 4 036 00 5	E2 24	\$ 200.00	1.00	\$ 1,989.00	e	\$ 200.00 \$ 1,989.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Art Club Advisor		0 \$ 1,936.00 \$ 0 \$ 5,761.79 \$	53.24 158.45	\$ 1,989.24 \$ 5,920.24		\$ 5,920.00		\$ 5,920.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Band Director						\$ 1,989.00		\$ 1,989.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Be Better Club		0 \$ 1,935.59 \$ 0 \$ 1,935.59 \$	53.23 53.23	\$ 1,988.82 \$ 1,988.82		5 1,989.00		\$ 1,989.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Chess Club Choral Director		0 \$ 2,812.90 \$	77.35	\$ 2,890.25		0 \$ 2,890.00	s -	\$ 2,890.00	\$ (0.2		Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2021		0 \$ 1,935.59 \$	53.23			0 \$ 1,021.00	s -	\$ 1,021.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2021		0 \$ 1,935.59 \$				0 \$ 1,021.00		\$ 1,021.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2020		0 \$ 3,010.24 \$	82.78			\$ 1,588.00					Hanover High School
SAL - HS STUDENT BODY ACTIVITIES SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2020		0 \$ 3,010.24 \$				5 1,588.00					Hanover High School
AL - HS STUDENT BODY ACTIVITIES AL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2019		0 \$ 3,010.24 \$			10000	0 \$ 1,588.00	1 200				Hanover High School
AL - HS STUDENT BODY ACTIVITIES AL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2019		0 \$ 3,010.24 \$			200000	0 \$ 1,588.00					Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2022		0 \$ 1,935.59 \$				0 \$ 1,021.00			200		Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Class of 2022		0 \$ 1,935.59 \$	53.23		0.50000	0 \$ 1,021.00	-				Hanover High School
AL - HS STUDENT BODY ACTIVITIES AL - HS STUDENT BODY ACTIVITIES	Salary	Debate Team		0 \$ 2,812.90 \$	77.35			0 \$ 2,890.00					Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Diversity Club		0 \$ 1,935.59 \$				0 \$ 1,989.00					Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Drama Club		0 \$ 2,812.90 \$			1.00	0 \$ 2,890.00					Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Fashion Club		0 \$ 1,935.59 \$			1.00			\$ 1,989.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Friendship Connection		0 \$ 1,935.59 \$	53.23		1.00	0 \$ 1,989.00	\$ -	\$ 1,989.00	\$ 0.1	8 Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Green Team		0 \$ 1,935.59 \$	53.23		1.00	0 \$ 1,989.00	\$ -	\$ 1,989.00	\$ 0.1	8 Regular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Interact Club	1.0	0 \$ 1,935.59 \$	53.23	\$ 1,988.82	1.00	0 \$ 1,989.00	\$ -				Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Jazz Band Director	1.0	0 \$ 1,814.94 \$	49.91	\$ 1,864.85	1.00	0 \$ 1,865.00	\$ -	\$ 1,865.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Math Team	1.0	0 \$ 2,812.90 \$	77.35	\$ 2,890.25		0 \$ 2,890.00	_	\$ 2,890.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	National Honor Society	0.5	0 \$ 2,812.90 \$	77.35	\$ 1,483.80	1.0000	0 \$ 1,484.00		\$ 1,484.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	National Honor Society		50 \$ 2,812.90 \$	77.35		0.5		_	\$ 1,484.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Lifesavers Club	1.0	00 \$ 1,935.59 \$	53.23	\$ 1,988.82		0 \$ 1,989.00		\$ 1,989.00			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Robotics	1.0	00 \$ 2,812.90 \$	77.35		-	0 \$ 2,890.00		y*			Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	SADD Advisor	1.0	00 \$ 1,935.59 \$	53.23	\$ 1,988.82		0 \$ 1,989.00					Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	School Newspaper	1.0	00 \$ 4,688.16 \$	128.92	\$ 4,817.09	1.0	0 \$ 4,817.00	\$ -	\$ 4,817.00	\$ (0.0	09) Regular	Hanover High School
SAL - HS STUDENT BODY ACTIVITIES	Salary	Literary Magazine	1.0	00 \$ 1,935.59 \$	53.23	\$ 1,988.82	1.0	0 \$ 1,989.00	\$ -	\$ 1,989.00	\$ 0.1	8 Regular	Hanover High School

						Expenses FY '20 Budget	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget				
ne Item Description	Salary/Non-Salary	Description				March 13, 2019	Adj	Adj.	Adj.	Sept. 11, 2019	Diference			School or Departmen
AL - HS STUDENT BODY ACTIVITIES	Salary	Science Fair Advisor	1.00		44.32			\$ 1,656.00	\$ -	\$ 1,656.00			egular	Hanover High School
L - HS STUDENT BODY ACTIVITIES	Salary	Science Fair Teacher	4.00		20.55		4.00		\$ -	\$ 3,010.00	\$ (0.34)	***	egular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Student Council	0.50		77.35			The second secon	\$ -	\$ 1,484.00			egular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Student Council	0.50		77,35			The second secon	\$ -	\$ 1,484.00			egular	Hanover High Schoo
L - HS STUDENT BODY ACTIVITIES	Salary	Tech Tribe	1.00		-			the state of the s	\$ -	\$ 1,447.00			egular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Video Yearbook	1.00		53.23		1.00		\$ -	\$ 1,989.00	\$ 0.18		egular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Yearbook	1.00	The state of the s	136.97		1.00		\$ -	\$ 5,118.00	\$ 0.44		egular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES	Salary	Yearbook	1.00	\$ 4,980.60 \$	136.97		1.00	\$ 5,118.00	\$ -	\$ 5,118.00			egular	Hanover High School
AL - HS STUDENT BODY ACTIVITIES Total						\$ 83,639.00	A Consumer to the Party		CONTRACTOR OF THE PARTY OF	\$ 83,641.00	\$ 2.00			INCOMES CONTRACTORS OF
		Hanover High School Reg Ed Salary/Non FTE Total				\$ 369,987.00				\$ 369,989.00	\$ 2.00			
					湯等所能		展型 () 医闭路	A 10 000 00	(國際)	40,000,00	Physical designation of	(A)	audos	Hansus High Cahaal
P - HS GENERAL SUPPLIES	Supplies and Materials	flowers, etc.)		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00			egular	Hanover High School
(P - HS GENERAL SUPPLIES	Supplies and Materials	Food Service	1			\$ 1,000.00		\$ 1,000.00		\$ 1,000.00	\$ -		egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Postage	_	\$ 5,500.00		\$ 5,500.00		\$ 5,500.00		\$ 5,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Student Handbooks	_	\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	General Supplies (paper, pens, pencils, markers, erasers, notepads,	_	\$ 14,500.00		\$ 14,500.00		\$ 14,500.00		\$ 14,500.00	Name of the last o		egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Toner	_	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00		\$ 2,500.00	\$ -		egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	2D Art Supplies	_	\$ 3,500.00		\$ 3,500.00		\$ 3,500.00		\$ 3,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	3D Art Supplies		\$ 3,500.00		\$ 3,500.00		\$ 3,500.00		\$ 3,500.00	\$ -		egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Replacement of Broken Heads, Sticks, and Mallets	1			\$ 1,500.00	1	\$ 1,500.00		\$ 1,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Choral Binders for VOX	1			\$ 500.00	1	\$ 500.00		\$ 500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Engineering Supplies	1	* *1*****		\$ 6,500.00	1	\$ 6,500.00		\$ 6,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Environmental Science)	_	\$ 11,500.00		\$ 11,500.00		\$ 11,500.00		\$ 11,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	PE/Wellness Supplies		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00			egular	Hanover High School
P - HS GENERAL SUPPLIES	Supplies and Materials	Video Production Supplies	1	\$ 1,500.00		\$ 1,500.00	1	\$ 1,500.00	n	\$ 1,500.00	\$	Re	egular	Hanover High School
P - HS GENERAL SUPPLIES Total						\$ 65,000.00	195323317			\$ 65,000.00	\$ -			
P - HS GUIDANCE SUPPLIES	Supplies and Materials	High School Profiles	600,00	\$ 0.40		\$ 240.00	600.00	\$ 0.40		\$ 240.00	\$ -	Re	egular	Hanover High School
P - HS GUIDANCE SUPPLIES	Supplies and Materials	College Board Electronic Socre Reports	1.00	\$ 435.00		\$ 435.00	1.00	\$ 435.00		\$ 435.00	\$ -	Re	egular	Hanover High School
P - HS GUIDANCE SUPPLIES	Supplies and Materials	Supplies and Publications	1.00	\$ 500.00		\$ 500.00	1.00	\$ 500.00		\$ 500.00	\$ -	Re	egular	Hanover High School
P - HS GUIDANCE SUPPLIES Total						\$ 1,175.00				\$ 1,175.00	\$ -			
P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	EBSCO Subscription Services	1.00	\$ 1,400.00		\$ 1,400.00	1.00	\$ 1,400.00		\$ 1,400.00	\$ -	Re	egular	Hanover High School
P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	JSTOR	1.00	\$ 1,500.00		\$ 1,500.00	1.00	\$ 1,500.00		\$ 1,500.00	\$ -	Re	egular	Hanover High School
P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	EBSCO History Collection	1.00	\$ 1,700.00		\$ 1,700.00	1.00	\$ 1,700.00		\$ 1,700.00	\$ -	Re	egular	Hanover High School
P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	Newspaper - 1 yr. subscription	1.00	\$ 580.00		\$ 580.00	1.00	\$ 580.00		\$ 580.00	\$ -	Re	egular	Hanover High School
P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	ALA membership	1.00	\$ 180.00		\$ 180.00	1.00	\$ 180.00		\$ 180.00	\$ -	Re	egular	Hanover High School
(P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	MSLA Membership	1.00	\$ 40.00		\$ 40.00	1.00	\$ 40.00		\$ 40.00	\$ -	Re	egular	Hanover High School
(P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	EBSCO Literature Collection	1.00	\$ 1,600.00		\$ 1,600.00	1.00	\$ 1,600.00		\$ 1,600.00	\$ -	Re	egular	Hanover High School
P - HS LIBRARY MATRLS FOR LIB & C	Supplies and Materials	Assorted Books/DVDs/Media	1.00			\$ 1,500.00		\$ 1,500.00		\$ 1,500.00	\$ -	Re	egular	Hanover High School
(P - HS LIBRARY MATRLS FOR LIB & C Total				de discolo		\$ 8,500.00		Section Livering	Market State	\$ 8,500.00	s -			
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	English	1	\$7,500.00		\$ 7,500.00	1	\$7,500.00		\$ 7,500.00	s -	Re	egular	Hanover High School
P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Social Studies	1	\$5,500.00		\$ 5,500.00	1	\$5,500.00		\$ 5,500.00	\$ -		egular	Hanover High School
P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Foreign Language	1	\$5,500.00		\$ 5,500.00	1	\$5,500.00		\$ 5,500.00	s -		egular	Hanover High School
P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science	1	\$5,000.00		\$ 5,000.00		\$5,000.00		\$ 5,000.00	s -		egular	Hanover High School
P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Math	1	\$5,000.00		\$ 5,000.00	1	\$5,000.00		\$ 5,000.00	s -		egular	Hanover High School
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Business Technology (New Accounting Texts)	1	\$7,500.00		\$ 7,500.00	1	\$7,500.00		\$ 7,500.00	s -		egular	Hanover High School
			1	\$1,500.00		\$ 1,500.00	1	\$1,500.00		\$ 1,500.00	s -		egular	Hanover High School
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Alternative High School	4	\$1,000.00		\$ 1,000.00		\$1,000.00		\$ 1,000.00			egular	Hanover High School
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials Supplies and Materials	Alternative High School Literature for VOX, Chorale, Chorus, Audition Materials	4	\$1,000.00		\$ 1,000.00	_	\$1,000.00		\$ 1,000.00			egular	Hanover High School
(P - HS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Chamber Ensembles	- 1	\$1,500.00		\$ 1,500.00		\$1,500.00		\$ 1,500.00			egular	Hanover High School
(P - HS TEXTS & REL SFTWRE/MEDIA/M	oupplies and waterials	Oriented Chochines		φ1,500.00		\$ 41,000.00	-	\$1,000.00		\$ 41,000.00				and the second s
(P - HS TEXTS & REL SFTWRE/MEDIA/M Total	NAME OF TAXABLE PARTY OF TAXABLE PARTY.		BO SWALLSON	SECTION SECTION	M NAME OF STREET	41,000.00	TO SERVICE SER	ON STREET	Name and Post of the Owner, where the Post of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, which i	1 1000,00	ESTABLISHED BY			
		Hanover High School Materials and Supply Total				\$ 115,675.00				\$ 115,675.00	s -			THE RESERVE THE PARTY OF THE PA
		Hanover High School Materials and Supply Total				110,075.00				110,070.00	MENTS NEW YORK			Research Allen State
AD THE THILDH MOCATIONAL DAY (AC	Tuition	Student Tuitions for Norfolk Aggie School	2.00	\$ 22,286.00	AND THE REAL PROPERTY.	\$ 44,572.00	2.00	\$ 22,286.00		\$ 44,572.00	S	R	egular	Hanover High School
(P - HS TUITION VOCATIONAL DAY (AG	Tuition	Student Tuitions for Norfolk Aggie School	2.00	¥ 22,200.00		\$ 44,572.00		¥ £2,200.00		\$ 44,572.00		INC.	3	Si riigii Goriool
XP - HS TUITION VOCATIONAL DAY (AG Total			State			44,572.00	No. of Participants	SONO SHOUSE	NICE WALL	44,072.00		RESISTANTE DE LA CONTRACTION DE	10 TO 1 TO 1	A STANSON DE POST
		Hanover High School Vocational Tuitions Total				\$ 44,572.00				\$ 44,572.00	\$ -			
									The State of		自然和区域		is defined	
AL - HS SPED TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		Sp	ped	Hanover High School
AL - HS SPED TEACHER ASSTS OTHER Total				Not recorded		\$ 1,000.00				\$ 1,000.00	\$ -			
AL - HS SPED STIPENDS TEACHER	Salary	Coordinator Summer Days	7.00	\$ 474.43		\$ 3,321.01				\$			oed	Hanover High School
AL - HS SPED STIPENDS TEACHER	Salary	Coordinator Stipend	1.00	\$ 2,000.00		\$ 2,000.00	0.00	\$ -		\$ -	\$ (2,000.00)) Contract Sp	oed	Hanover High Schoo
AL - HS SPED STIPENDS TEACHER Total			n Helskill			\$ 5,321.00				\$ -	\$ (5,321.00)			
		Haraya High School Sood Sales (No. 1777 Tele)				6 024.00				\$ 1,000.00	\$ (5.334.00)			
		Hanover High School Sped Salary/Non FTE Total				\$ 6,321.00				1,000.00	\$ (5,321.00)			

						10							
		Provided to	FY '20 Qty	FY '20 Cost FY '20 Ship	Expenses FY '20 Budget March 13, 2019	FY '20 Qty Adi	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget Sept. 11, 2019	Diference	Notes	Sped/Peg 5	Ed School or Department
e Item Description	Salary/Non-Salary	Description	FY 20 Qty	\$706.38	\$ 2,825.52		\$706.38	Auj.	\$ 2,825.52		Notes	Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A79J013000199 C658	4		\$ 1,423.20		\$355.80		\$ 1,423.20			Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A9HHO11005134 BIZ458	4		\$ 2,381.08		\$595.27		\$ 2,381.08			Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013663 BIZ654E			\$ 2,381.08		\$595.27		\$ 2,381.08		419	Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013679 BIZ654E	4						\$ 2,381.08		0.75		Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013665 BIZ654E	4		7 7177.17		\$595.27				*	Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	S/N A5YN017013684 BIZ654E	4		\$ 2,381.08		\$595.27		\$ 2,381.08		•	Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	COPIER MAINTENANCE CONTRACT (INK TONER SUPPLIES)	4	40,000,00	\$ 14,000.00		\$3,500.00		\$ 14,000.00		-	Regular	
P - MS CONT SRVCS MAINT EQUIP	Contracted Services	MS Toshiba Copier	1	\$1,605.66	\$ 1,605.66		\$1,605.66		\$ 1,605.66			Regular	Hanover Middle School
P - MS CONT SRVCS MAINT EQUIP Total					\$ 29,379.00			A CONTRACTOR	\$ 29,379.00		File College Control		
P - MS TELEPHONE	Contracted Services	Mobile and Land line telephone annual costs	1.00	0 \$ 3,400.00	\$ 3,400.00		\$ 3,400.00		\$ 3,400.00		+(//	Regular	Hanover Middle School
P - MS TELEPHONE Total					\$ 3,400.00				\$ 3,400.00	0 \$	•		
	美麗 德斯德斯伊德斯茨 (2013)							BETTERN STATE	Mantalas aludados as			黑海縣 鄉州南非民	
		Hanover Middle School Contracted Services Total			\$ 32,779.00				\$ 32,779.00	0 \$	- 11/1/2007		
									Section of the section			Daniel	Hanning Middle Cabani
P - MS FIXED ASSETS	Equipment	Classroom Furniture	0	11111	\$ -	0			70.00 To 10.00 To 10.	\$	#731	Regular	Hanover Middle School
P - MS FIXED ASSETS	Equipment	chairs	0	\$0.00	\$ -	0	\$0.00			\$		Regular	Hanover Middle School
P - MS FIXED ASSETS Total					\$				\$	\$		PROPERTY OF THE PERSON NAMED IN	
									•				
		Hanover Middle School Equipment Total			Carlos and				3	\$			
		D. V. O. I. D. I.	THE RESERVED TO	0 6 47 000 00	6 47 000 0		6 47 000 00		6 47,000.00			Danidas	Hanovos Middle Caban
- MS DAILY SUBS	Salary	Daily Sub Pay based on historical trends	1.0	0 \$ 47,000.00	\$ 47,000.00		\$ 47,000.00		\$ 47,000.00	ALL DE ME	BILL CONTRACTOR	Regular	Hanover Middle School
L - MS DAILY SUBS Total					\$ 47,000.00		•	LIA DIMES	\$ 47,000.00			Desired to the second	Uses Middle Oct
L - MS DETENTION	Salary	Cost of stipends to teachers for detention at MS	0.0	0 \$ -	5	0.00	\$ -	Mark Street			7.0	Regular	Hanover Middle School
MS DETENTION Total					\$ -				24 · · · · · · · · · · · · · · · · · · ·				
L - MS GUIDANCE SECS OTHER	Salary	Payout for longevity and perfect attendance	1.0	0 \$ 300.00	\$ 300.00		\$ 300.00		\$ 300,00		¥W	Regular	Hanover Middle School
- MS GUIDANCE SECS OTHER Total					\$ 300.00				\$ 300.00				
MS OTHER NURSES	Salary	Daily Sub Pay for Nurse Coverage	1.0	0 \$ 3,000.00	\$ 3,000.00	1.00	\$ 3,000.00		\$ 3,000.00	0 \$	- 0	Regular	Hanover Middle School
MS OTHER NURSES Total					\$ 3,000.00		9220 200		\$ 3,000.00	0 \$	Act of the second		
- MS SECRETARIES OTHER	Salary	Payout for longevity and perfect attendance	1.0	0 \$ 900.00	\$ 900.00	1.00	\$ 900.00		\$ 900.00	0 \$	L (1)	Regular	Hanover Middle School
- MS SECRETARIES OTHER Total					\$ 900.00				\$ 900.00	0 \$			
- MS STIPENDS TEACHER	Salary	Chebator extra 4 days	4	\$416.96	\$ 1,667.84	1 4	\$416.96		\$ 1,667.84	4 \$	200	Regular	Hanover Middle School
L - MS STIPENDS TEACHER	Salary	Ward extra 4 days	4	\$474.43	\$ 1,897.72	2 4	\$474.43		\$ 1,897.72	2 \$	4	Regular	Hanover Middle School
L - MS STIPENDS TEACHER	Salary	Wellness Rep	1	\$200.00	\$ 200.00		\$200.00		\$ 200.00			Regular	Hanover Middle School
L - MS STIPENDS TEACHER Total	Cuary	TVCIIICOS TCOP	to killion Small	V200:00	\$ 3,766.00		\$200.00	110000000000000000000000000000000000000	\$ 3,766.00		The process of the second	725-201 (2012-2011)	
L - MS STUDENT BODY ACTIVITIES	Salary	Student Council Advisor	1.0	0 \$ 1,196.00	\$ 1,196.00		\$ 1,196.00		\$ 1,196.00		27	Regular	Hanover Middle School
	Salary	Middle School Jazz Band	1.0		\$ 1,196.00		\$ 1,196.00		\$ 1,196.00		2.75	Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	20000000	Middle School Yearbook	1.0		\$ 747.00				\$ 747.00			Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary		1.0		\$ 1,865.00				\$ 1,865.00		4	Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary	Middle School Inst. Troupe	1.0		\$ 1,865.00				\$ 1,865.00			Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary	Middle School Performance Troupe							\$ 1,655.00		175	Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary	Middle School Science Fair Coordinator	1.0		\$ 1,655.00								Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary	Middle School Science Fair Teachers	4.0		\$ 3,072.00				\$ 3,072.00		# //	Regular	
L - MS STUDENT BODY ACTIVITIES	Salary	Middle School NJHS	1.0		\$ 747.00				\$ 747.00		-	Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary	Middle School Newspaper	1.0		\$ 747.00				\$ 747.00		*6	Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES	Salary	Math Olympiads	1.0	0 \$ 747.00	\$ 747.00		\$ 747.00		\$ 747.00		7.0	Regular	Hanover Middle School
L - MS STUDENT BODY ACTIVITIES Total			en itterite bries		\$ 13,837.00	0			\$ 13,837.00	0 \$			
		Hanover Middle School Reg Ed Salary/Non FTE Total			\$ 68,803.00		525		\$ 68,803.00	0 \$	- 20% - 400		
				国际基本公司									
P - MS GENERAL SUPPLIES	Supplies and Materials	Annual school-wide supplies (MAIN OFFICE)	1	\$ 6,000.00	\$ 6,000.00	-	\$ 6,000.00		\$ 6,000.00	Still Straight of a compared and accept		Regular	Hanover Middle School
- MS GENERAL SUPPLIES	Supplies and Materials	Postage:	1	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		ž //	Regular	Hanover Middle School
- MS GENERAL SUPPLIES	Supplies and Materials	Envelopes:	1	\$ 500.00	\$ 500.00		\$ 500.00		\$ 500.00		<u>u</u> (-	Regular	Hanover Middle School
- MS GENERAL SUPPLIES	Supplies and Materials	Replacement Locks	1	\$ 500.00	\$ 500.00	5700	\$ 500.00		\$ 500.00		¥///	Regular	Hanover Middle School
- MS GENERAL SUPPLIES	Supplies and Materials	Copy Maching Supplies	2	\$ 2,500.00	\$ 5,000.00	2	\$ 2,500.00		\$ 5,000.00	0 \$	gir	Regular	Hanover Middle School
- MS GENERAL SUPPLIES	Supplies and Materials	Copy Paper	1	\$ 2,296.00	\$ 2,296.00	0 1	\$ 2,296.00		\$ 2,296.00	0 \$	• /	Regular	Hanover Middle Schoo
- MS GENERAL SUPPLIES	Supplies and Materials	Student Agendas	1	\$ 2,020.00	\$ 2,020.00	0 1	\$ 2,020.00	×	\$ 2,020.00	0 \$	-	Regular	Hanover Middle Schoo
P - MS GENERAL SUPPLIES	Supplies and Materials	Water Filtration Units 3 101, 218A, 2nd conf.	1	\$ 1,440.00	\$ 1,440.00	0 1	\$ 1,440.00		\$ 1,440.00	0 \$		Regular	Hanover Middle School
P - MS GENERAL SUPPLIES	Supplies and Materials	BillBoard - gen music		1 \$ 299.00	\$ 299.00	0 1	\$ 299.00		\$ 299.00	0 \$	*17	Regular	Hanover Middle School
P - MS GENERAL SUPPLIES	Supplies and Materials	Wordmasters (5 and 8)		1 \$ 194.00	\$ 194.00) 1	\$ 194.00		\$ 194.00	0 \$	· <u>·</u>	Regular	Hanover Middle School
P - MS GENERAL SUPPLIES	Supplies and Materials	Hanover Mariner		1 \$ 25.00	\$ 25.0		\$ 25.00				-	Regular	Hanover Middle Schoo
P - MS GENERAL SUPPLIES	Supplies and Materials	I Ready	1	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00		477	Regular	Hanover Middle Schoo
P - MS GENERAL SUPPLIES	Supplies and Materials	Science Materials Next Generation Grades 5-8	_	\$ 1,000.00	\$ 4,000.00		\$ 1,000.00		\$ 4,000.00		470	Regular	Hanover Middle School
P - MS GENERAL SUPPLIES	Supplies and Materials	DIBELS Booklets	1	\$1,200	\$ 1,200.00		\$1,200		\$ 1,200.00		- "	Regular	Hanover Middle Schoo
P - MS GENERAL SUPPLIES P - MS GENERAL SUPPLIES	Supplies and Materials	PE equipment		1 \$ 700.00	\$ 700.00		\$ 700.00		\$ 700.00			Regular	Hanover Middle Schoo
	Supplies and Materials	Replacement Instruments	-	1 \$ 5,000.00 \$ -	\$ 5,000.00		\$ 5,000.00	s	\$ 5,000.00			Regular	Hanover Middle School
P - MS GENERAL SUPPLIES		Headsets		0 \$ 10.00	\$ 300.00	15.0	\$ 5,000.00	<u> </u>	\$ 300.00			Regular	Hanover Middle School
P - MS GENERAL SUPPLIES	Supplies and Materials		3				\$ 550.00		\$ 550.00				Hanover Middle Schoo
P - MS GENERAL SUPPLIES	Supplies and Materials	Music		1 \$ 550.00	\$ 550.00	100						Regular	
P - MS GENERAL SUPPLIES	Supplies and Materials	Clay, Paint, Glass, etc.		1 \$ 3,000.00	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		G-1/1	Regular	Hanover Middle School
P - MS GENERAL SUPPLIES Total					\$ 38,524.0			MAYEUME.	\$ 38,524.0		•	estable new decides	
- MS LIBRARY MATRLS FOR LIB-CLA	Supplies and Materials	Ebsco magazine subscription		\$1,075.00	\$ 1,075.0	0 1	\$1,075.00	1	\$ 1,075.00	0 \$	200	Regular	Hanover Middle School

ine Item Description	Salary/Non-Salary	Description	FY '20 Qty	FY '20 Cost	FY '20 Ship	Expenses FY '20 Budget March 13, 2019	FY '20 Qty Adj	FY '20 Cost Adj.	FY '20 Ship Adj.	Expenses FY '20 Budget Sept. 11, 2019	Diference	Notes	Sped/Reg Ed	School or Department
P - MS LIBRARY MATRLS FOR LIB-CLA Total	CANTO ROSSONO DE COMPOS DE SERVICIO					\$ 3,700.00	Mark to the	2	TANK CASE	\$ 3,700.00	\$ -		essent to to the	
P - MS OTHER INSTR SRVCS FIELD TR	Supplies and Materials	4th grade visits	1	\$1,300.00		\$ 1,300.00		1 \$1,300.00		\$ 1,300.00	\$ -	44	Regular	Hanover Middle School
P - MS OTHER INSTR SRVCS FIELD TR Total				neural consum		\$ 1,300.00				\$ 1,300.00	\$ -			
XP - MS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	Science Curriculum Update	1	\$10,000.00		\$ 10,000.00		1 \$10,000.00		\$ 10,000.00	\$ -		Regular	Hanover Middle School
XP - MS TEXTS & REL SFTWRE/MEDIA/M	Supplies and Materials	History Curriculum Update	1	\$10,000.00		\$ 10,000.00		1 \$10,000.00	()	\$ 10,000.00			Regular	Hanover Middle Schoo
XP - MS TEXTS & REL SFTWRE/MEDIA/M Total				Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, whic	AND DESCRIPTIONS	\$ 20,000.00	NAME OF TAXABLE PARTY.		1 SHEET SECTION SECTIO	\$ 20,000.00	\$ -			
		Hanover Middle School Supply and Materials Total				\$ 63,524.00				\$ 63,524.00	\$ -			
AL - MS SPED TEACHER ASSTS OTHER	Salary	Payout for longevity and perfect attendance	1.00	\$ 600.00	19: 10: 10: 10: 10: 10: 10: 10: 10: 10: 10	\$ 600.00	1.0	00 \$ 600.00		\$ 600.00	The second secon	W	Sped	Hanover Middle School
AL - MS SPED TEACHER ASSTS OTHER Total				## SIA # 200 00 000	500 E ATE 100 A	\$ 600.00	AND STREET	ES (800) (800) (800) (800)	000000000000000000000000000000000000000	\$ 600.00	\$ -			
		Hanover Middle School Sped Salary/Non FTE Total				\$ 600.00				\$ 600.00	\$ -			
		MIDDLE SCHOOL GRAND TOTAL				\$ 165,706.00				\$ 165,706.00	\$ -			
XP - SC SUPPLIES	Supplies and Materials	Supplies to support SC Meetings etc.	1.00	2,000.00	969年1652	\$ 2,000.00	1.0	00 \$ 2,000.00		\$ 2,000.00	March 12 Comment of the Comment of t		Regular	School Committee
XP - SC SUPPLIES Total					40400000	\$ 2,000.00				\$ 2,000.00	\$			
		School Committee Supplies and Materials Total				\$ 2,000.00				\$ 2,000.00	\$ -			
		Grand Total ALL				\$ 5,607,253.00				\$ 5,756,066.00	\$ 148,813.00			
														CEDAR SCHOOL
												-		CENTER SCHOOL
														ADMIN SALMOND
														SYSTEM WIDE
														HIGH SCHOOL
														MIDDLE SCHOOL SCHOOL COMMITTEE
														DIFFERENCE

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