

Salaries FY '20 Adjusted Budget September 11, 2019											
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 121,347.00	1.00	\$ 121,347.00	\$ -		Principal	Cedar School	Regular	Operating
01-32-310-2210-01-0011	SAL - CD PRINCIPAL	1.00	\$ 92,000.00	1.00	\$ 96,000.00	\$ 4,000.00	Contract Settlement	Assistant Principal	Cedar School	Regular	Operating
	SAL - CD PRINCIPAL Total	2.00	\$ 213,347.00	2.00	\$ 217,347.00	\$ 4,000.00					
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 50,309.95	0.96	\$ 51,958.83	\$ 1,648.88		Administrative Assistant	Cedar School	Regular	Operating
01-32-310-2210-02-0011	SAL - CD SECRETARIES	0.96	\$ 50,309.95	0.96	\$ 51,441.16	\$ 1,131.21		Administrative Assistant	Cedar School	Regular	Operating
	SAL - CD SECRETARIES Total	1.92	\$ 100,620.00	1.92	\$ 103,400.00	\$ 2,780.00	\$ -				
01-32-310-2305-01-0011	SAL - CD TEACHER	0.60	\$ 53,205.60	0.60	\$ 53,205.60	\$ -		Art	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 103,749.00	1.00	\$ 104,720.00	\$ 971.00	Salary Lane Change per Contract	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 88,676.00	1.00	\$ 99,559.00	\$ 10,883.00	Salary Lane Change per Contract	Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 84,605.00	1.00	\$ 84,605.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 102,254.00	1.00	\$ 102,254.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 91,111.00	1.00	\$ 91,111.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 1	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 64,061.00	1.00	\$ 64,061.00	\$ -		Music	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 106,741.00	1.00	\$ 106,741.00	\$ -		Physical Education	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 95,676.00	1.00	\$ 96,594.00	\$ 918.00	Salary Lane Change per Contract	Reading	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Reading	Cedar School	Regular	Operating
01-32-310-2305-01-0011	SAL - CD TEACHER	0.30	\$ 25,075.20	0.30	\$ 25,075.20	\$ -		Information Technology	Cedar School	Regular	Operating
	SAL - CD TEACHER Total	14.90	\$ 1,381,713.00	14.90	\$ 1,394,485.00	\$ 12,772.00					
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.89	\$ 78,850.00	0.89	\$ 78,850.00	\$ -		Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.38	\$ 37,363.00	0.38	\$ 37,363.00	\$ -		Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 90,924.00	1.00	\$ 90,924.00	\$ -		Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.25	\$ 25,712.25	0.25	\$ 25,712.25	\$ -		Kindegarten	Cedar School	Regular	Operating
01-32-310-2305-01-0012	SAL - CD KINDERGARTEN TEACHER	0.60	\$ 60,900.60	0.60	\$ 60,900.60	\$ -		Kindegarten	Cedar School	Regular	Operating
	SAL - CD KINDERGARTEN TEACHER Total	5.12	\$ 499,301.00	5.12	\$ 499,301.00	\$ -					
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.80	\$ 23,709.95	0.83	\$ 24,997.50	\$ 1,287.55		Kindergarten Paraprofessional	Cedar School	Regular	Operating
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.80	\$ 25,597.44	0.83	\$ 26,997.30	\$ 1,399.86		Kindergarten Paraprofessional	Cedar School	Regular	Operating
01-32-310-2330-03-0012	SAL - CD TEACHER ASSTS			0.48	\$ 14,560.16	\$ 14,560.16	Additional Enrollment	Kindergarten Paraprofessional	Cedar School	Regular	Operating
01-32-310-2330-03-0013	SAL - CD TEACHER ASSTS			0.83	\$ 22,834.94	\$ 22,834.94	From Sped Para	Kindergarten Paraprofessional	Cedar School	Regular	Operating
01-32-310-2330-03-0011	SAL - CD TEACHER ASSTS	0.48	\$ 14,263.02	0.48	\$ 15,150.00	\$ 886.98		Kindergarten Paraprofessional	Cedar School	Regular	Operating
	SAL - CD TEACHER ASSTS Total	2.08	\$ 63,570.00	3.45	\$ 104,540.00	\$ 40,970.00					
01-32-310-2340-01-0011	SAL - CD LIBRARIAN	0.30	\$ 25,075.20	0.30	\$ 25,075.20	\$ -		Library Media Specialist	Cedar School	Regular	Operating
	SAL - CD LIBRARIAN Total	0.30	\$ 25,075.00	0.30	\$ 25,075.00	\$ -					
01-32-310-2710-01-0011	SAL - CD COUNSELOR	1.00	\$ 88,396.00	1.00	\$ 88,396.00	\$ -		Counselor	Cedar School	Sped	Operating
	SAL - CD COUNSELOR Total	1.00	\$ 88,396.00	1.00	\$ 88,396.00	\$ -					
01-32-310-3200-03-0011	SAL - CD NURSES	1.00	\$ 69,111.00	1.00	\$ 69,111.00	\$ -		School Nurse	Cedar School	Regular	Operating
	SAL - CD NURSES Total	1.00	\$ 69,111.00	1.00	\$ 69,111.00	\$ -					
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		K/1 Special Education Inclusion\	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 62,196.00	1.00	\$ 62,196.00	\$ -		ASD	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 60,385.00	\$ (13,880.00)	LTS	SLP	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 99,559.00	\$ -		K/1 Special Education Inclusion\	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 85,881.00	1.00	\$ 85,881.00	\$ -		Special Education Teacher	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 78,788.00	1.00	\$ 78,788.00	\$ -		SLP	Cedar School	Sped	Operating

Salaries FY '20 Adjusted Budget September 11, 2019

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01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 90,185.00	1.00	\$ 90,185.00	\$ -		SLP	Cedar School	Sped	Operating
01-32-320-2305-01-0011	SAL - CD SPED TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		K/1 Special Education Inclusion\	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER Total	8.00	\$ 679,858.00	8.00	\$ 665,978.00	\$ (13,880.00)					
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.66	\$ 47,212.25	0.66	\$ 47,212.25	\$ -		Pre-K SpEd	Cedar School	Sped	Operating
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	1.00	\$ 67,963.00	1.00	\$ 67,963.00	\$ -		Pre-K SpEd	Cedar School	Sped	Operating
01-32-320-2305-01-0013	SAL - CD SPED PRESCHOOL TEACHER	0.00	\$ -	0.50	\$ 28,097.00	\$ 28,097.00	Addl. Enrollment .5 FTE	Pre-K SpEd	Cedar School	Sped	Operating
01-32-320-2305-01-0012	SAL - CD SPED PRESCHOOL TEACHER	0.68	\$ 50,500.00	0.68	\$ 50,500.00	\$ -		Pre-K SpEd	Cedar School	Sped	Operating
	SAL - CD SPED PRESCHOOL TEACHER Total	2.34	\$ 165,675.00	2.84	\$ 193,772.00	\$ 28,097.00					
01-32-320-2310-01-0014	SAL - CD SPED SPECIALIST TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Occupational Therapist	Cedar School	Sped	Operating
	SAL - CD SPED SPECIALIST TEACHER Total	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -					
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	\$ 29,605.55	0.80	\$ 27,522.72	\$ (2,082.83)		Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.80	\$ 23,342.98		\$ -	\$ (23,342.98)	should be reg ed para	Kindergarten Para	Cedar School	Sped	Operating
01-32-320-2330-03-0011	SAL - CD SPED TEACHER ASSTS	0.65	\$ 20,797.92	0.65	\$ 17,499.66	\$ (3,298.26)		Pre Kindergarten SpEd Para	Cedar School	Sped	Operating
	SAL - CD SPED TEACHER ASSTS Total	2.25	\$ 73,746.00	1.45	\$ 45,022.00	\$ (28,724.00)					
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -	Little Stars Program ABA	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -	K ABA 1:1	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 25,714.06	0.83	\$ 25,714.06	\$ -	Little Stars Program ABA	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 18,117.00	0.00	\$ -	\$ (18,117.00)	To Center	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 25,158.47	0.83	\$ 25,158.47	\$ -	PreK ABA	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -	PreK ABA	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	\$ -	0.38	\$ 9,333.00	\$ 9,333.00	Mini Stars AM	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	\$ -	0.38	\$ 10,431.00	\$ 10,431.00	Mini Stars AM	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.00	\$ 3,000.00	0.00	\$ 5,000.00	\$ 2,000.00		ABA Additional Hours	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 20,532.60	\$ (2,415.60)	K ABA 1:1	ABA TUTOR	Cedar School	Sped	Operating
01-32-320-2330-03-0016	SAL - CD SPED TUTORS	0.88	\$ 22,948.20	0.00	\$ -	\$ (22,948.20)	To Center	ABA TUTOR	Cedar School	Sped	Operating
	SAL - CD SPED TUTORS Total	6.74	\$ 179,484.00	5.74	\$ 157,767.00	\$ (21,717.00)					
01-32-320-2800-01-0013	SAL - CD SPED PSYCHOLOGIST	0.50	\$ 37,015.50	0.50	\$ 37,015.50	\$ -		Psychologist	Cedar School	Sped	Operating
	SAL - CD SPED PSYCHOLOGIST Total	0.50	\$ 37,015.50	0.50	\$ 37,015.50	\$ -					
		49.15	\$ 3,678,412.50	49.22	\$ 3,702,710.50	\$ 24,298.00		Cedar School Operating Salaries and FTE			
28-262-39-2020-5102-2305-01	Grant- Early Education	0.32	\$ 23,765.00	0.32	\$ 23,765.00	\$ (217.00)		Pre-K Sped	Center School	Sped	Grant
	Grant- Early Education Total	0.32	\$ 23,765.00	0.32	\$ 23,765.00	\$ -					
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 30,650.05	0.80	\$ 33,927.04	\$ 3,276.99		Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 26,231.04	0.80	\$ 27,665.55	\$ 1,434.51		Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 21,887.10	0.80	\$ 27,665.55	\$ 5,778.45	Personnel Change	Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 23,709.95	0.80	\$ 24,997.50	\$ 1,287.55		Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.80	\$ 30,650.05	0.80	\$ 33,927.04	\$ 3,276.99		Kindergarten Para FDK	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten		\$ 3,004.00		\$ -	\$ (3,004.00)	COLA Distributed	COLA TBD	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.11	\$ 10,577.00	0.11	\$ 10,577.00	\$ -		Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten			0.60	\$ 36,231.00		Addl .6 K Teacher Enrollment	Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.62	\$ 62,196.00	0.62	\$ 62,196.00	\$ -		Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	0.75	\$ 77,136.75	0.75	\$ 77,136.75	\$ -		Kindergarten Teacher	Cedar School	Regular	Revolving
29-323-32-2305-01-0011	Revolving- Kindegarten	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Kindergarten Teacher	Cedar School	Regular	Revolving
	Revolving- Kindegarten Total	7.48	\$ 471,462.00	8.08	\$ 519,743.00	\$ 48,281.00					
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.34	\$ 24,889.75	0.34	\$ 24,889.75	\$ -		PreK Teacher	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.65	\$ 19,264.34	0.65	\$ 19,695.00	\$ 430.66		Pre-K Para Support	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.00		0.38	\$ 8,146.09	\$ 8,146.09	Addl. .5 Pre K Para	Pre-K Para Support	Cedar School	Sped	Revolving

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29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.00	\$ 431.00	0.00	\$ -	\$ (431.00)	COLA Distributed	COLA TBD	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.30	\$ 8,344.80	0.30	\$ -		To Budget	Pre-K ABA Support	Cedar School	Sped	Revolving
29-321-32-2305-01-0011	Revolving- Pre-Kindegarten	0.00	\$ 2,000.00	0.00	\$ 2,000.00	\$ -		Pre-K Sped Coordinator Stipend	Cedar School	Sped	Revolving
	Revolving- Pre-Kindegarten Total	1.29	\$ 54,930.00	1.67	\$ 54,731.00	\$ (199.00)					
		9.09	\$ 550,157.00	10.07	\$ 598,239.00	\$ 48,082.00		Cedar Grant/Revolving Salaries and FTE			
01-33-310-2210-01-0011	SAL - CN PRINCIPAL	1.00	\$ 99,376.72	1.00	\$ 99,376.72	\$ -		Assistant Principal	Center School	Regular	Operating
01-33-310-2210-01-0011	SAL - CN PRINCIPAL	1.00	\$ 130,139.04	1.00	\$ 130,139.04	\$ -		Principal	Center School	Regular	Operating
	SAL - CN PRINCIPAL Total	2.00	\$ 229,516.00	2.00	\$ 229,516.00	\$ -					
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 46,342.30	0.96	\$ 47,387.34	\$ 1,045.04		Administrative Assistant	Center School	Regular	Operating
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.60	\$ 28,923.34		\$ (28,923.34)		To HHS Nurse Office	Administrative Assistant	Center School	Regular	Operating
01-33-310-2210-02-0011	SAL - CN SECRETARIES	0.96	\$ 46,342.30	0.96	\$ 47,387.34	\$ 1,045.04		Administrative Assistant	Sylvester School	Regular	Operating
	SAL - CN/SY SECRETARIES Total	2.52	\$ 121,608.00	1.92	\$ 94,775.00	\$ (26,833.00)					
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 74,265.00	1.00	\$ 62,196.00	\$ (12,069.00)	File to Center	Art	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 70,004.00	1.00	\$ 60,385.00	\$ (9,619.00)	LTS	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 89,427.00	1.00	\$ 100,308.00	\$ 10,881.00	Salary Lane change per contract	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 104,720.00	\$ 971.00	Salary Lane change per contract	Grade 2	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 65,983.00	1.00	\$ 56,194.00	\$ (9,789.00)	LTS	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 67,963.00	1.00	\$ 67,963.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 89,427.00	1.00	\$ 89,427.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 104,794.00	1.00	\$ 104,794.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 99,559.00	1.00	\$ 99,559.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 70,004.00	1.00	\$ 70,004.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 65,983.00	1.00	\$ 65,983.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.00	\$ -	1.00	\$ 57,881.00	\$ 57,881.00	To Grade 3	Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 62,196.00	0.00	\$ -	\$ (62,196.00)	To Cedar		Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 3	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 104,720.00	\$ 971.00	Salary Lane change per contract	Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 90,185.00	1.00	\$ 90,185.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 83,379.00	1.00	\$ 83,379.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 86,094.00	1.00	\$ 86,094.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 95,676.00	1.00	\$ 95,676.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Grade 4	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	0.50	\$ 45,462.00	0.50	\$ 45,462.00	\$ -		Information Technology	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Music	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 90,924.00	1.00	\$ 90,924.00	\$ -		Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 81,152.00	1.00	\$ 81,152.00	\$ -		Physical Education	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 99,559.00	1.00	\$ 75,000.00	\$ (24,559.00)		Reading	Center School	Regular	Operating
01-33-310-2305-01-0011	SAL - CN TEACHER	1.00	\$ 76,302.00	1.00	\$ 76,302.00	\$ -		Reading	Center School	Regular	Operating

Salaries FY '20 Adjusted Budget September 11, 2019											
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
	SAL - CN TEACHER Total	33.50	\$ 3,009,940.00	33.50	\$ 2,962,412.00	\$ (47,528.00)					
01-33-310-2330-03-0011	SAL - CN LIBRARIAN	0.50	\$ 45,462.00	0.50	\$ 45,462.00	\$ -		Library Media Specialist	Center School	Regular	Operating
	SAL - CN LIBRARIAN Total	0.50	\$ 45,462.00	0.50	\$ 45,462.00	\$ -					
01-33-310-2710-01-0011	SAL - CN COUNSELOR	1.00	\$ 70,004.00	1.00	\$ 70,004.00	\$ -		Counselor	Center School	Sped	Operating
	SAL - CN COUNSELOR Total	1.00	\$ 70,004.00	1.00	\$ 70,004.00	\$ -					
01-33-310-3200-03-0011	SAL - CN NURSE	1.00	\$ 80,119.00	1.00	\$ 80,119.00	\$ -		School Nurse	Center School	Regular	Operating
	SAL - CN NURSE Total	1.00	\$ 80,119.00	1.00	\$ 80,119.00	\$ -					
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 76,495.00	1.00	\$ 80,950.00	\$ 4,455.00	Salary Lane change per contract	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 64,061.00	1.00	\$ 64,061.00	\$ -		Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Speech Language Pathologist	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 61,404.00	1.00	\$ 65,150.00	\$ 3,746.00	New Hire	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 86,094.00	1.00	\$ 86,094.00	\$ -		Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 62,196.00	1.00	\$ 65,983.00	\$ 3,787.00	New Hire	Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 76,495.00	1.00	\$ 76,495.00	\$ -		Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 102,254.00	1.00	\$ 102,254.00	\$ -		Special Education Teacher	Center School	Sped	Operating
01-33-320-2305-01-0011	SAL - CN SPED TEACHER	1.00	\$ 65,000.00	1.00	\$ 77,794.00	\$ 12,794.00	New Hire	Speech Language Pathologist	Center School	Sped	Operating
	SAL - CN SPED TEACHER Total	10.00	\$ 764,346.00	10.00	\$ 789,128.00	\$ 24,782.00					
01-32-320-2315-01-0016	SAL - CN SPED ADMINISTRATOR	1.00	\$ 101,501.59	1.00	\$ 94,050.00	\$ (7,451.59)	New Hire	Special Education Administrator	Center School	Sped	Operating
	SAL - CN SPED ADMINISTRATOR Total	1.00	\$ 101,502.00	1.00	\$ 94,050.00	\$ (7,452.00)					
01-33-320-2310-01-0014	SAL - CN SPED SPECIALIST TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Occupational Therapist	Center School	Sped	Operating
	SAL - CN SPED SPECIALIST TEACHER Total	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -					
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 30,195.00	\$ 7,246.80		RBT POSITION	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 24,542.50	0.83	\$ 24,542.50	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 22,948.20	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 22,948.20	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.00	\$ -	\$ (22,948.20)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,407.16	0.83	\$ 20,532.60	\$ (2,874.56)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 23,407.16	0.83	\$ 23,407.16	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.00	\$ -	\$ (22,948.20)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.83	\$ 20,532.60	\$ (2,415.60)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ -	\$ (20,532.60)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.00	\$ 3,000.00	0.00	\$ 5,000.00	\$ 2,000.00		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.83	\$ 20,532.60	\$ -		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 22,948.20	0.00	\$ -	\$ (22,948.20)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS			0.83	\$ 20,532.60	\$ 20,532.60		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS			0.83	\$ 22,948.20	\$ 22,948.20		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.83	\$ 20,532.60	0.00	\$ -	\$ (20,532.60)		ABA TUTOR	Center School	Sped	Operating
01-33-320-2330-03-0016	SAL - CN SPED TUTORS	0.30	\$ 13,176.00	0.00	\$ -	\$ (13,176.00)		ABA TUTOR	Center School	Sped	Operating
	SAL - CN SPED TUTORS Total	12.75	\$ 350,833.00	10.79	\$ 275,185.00	\$ (75,648.00)					
01-33-320-2800-01-0013	SAL - CN SPED PSYCHOLOGIST	0.50	\$ 37,015.50	0.50	\$ 37,015.50	\$ -		Psychologist	Center School	Sped	Operating
	SAL - CN SPED PSYCHOLOGIST Total	0.50	\$ 37,016.00	0.50	\$ 37,016.00	\$ -					
		65.77	\$ 4,899,022.00	63.21	\$ 4,766,343.00	\$ (132,679.00)		Center School Operating Salaries and FTE			
01-31-310-1210-01-0011	SAL - ADM SUPERINTENDENT	1.00	\$ 187,464.38	1.00	\$ 187,464.38	\$ -		Superintendent	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT Total	1.00	\$ 187,464.38	1.00	\$ 187,464.38	\$ -					

Salaries FY '20 Adjusted Budget September 11, 2019											
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
01-31-310-1210-02-0011	SAL - ADM SUPERINTENDENT SECRETAR	1.00	\$ 56,294.67	1.00	\$ 56,294.67	\$ -		Superintendent Administrative Assistant	Central Admin	Regular	Operating
	SAL - ADM SUPERINTENDENT SECRETAR	1.00	\$ 56,294.67	1.00	\$ 56,294.67	\$ -					
01-31-310-1410-01-0011	SAL - ADM BUSINESS MANAGER	1.00	\$ 142,232.72	1.00	\$ 142,232.72	\$ -		Assistant Superintendent for Business	Central Admin	Regular	Operating
	SAL - ADM BUSINESS MANAGER Total	1.00	\$ 142,232.72	1.00	\$ 142,232.72	\$ -					
01-31-310-1420-03-0011	SAL - ADM HUMAN RESOURCES	0.50	\$ 46,758.44	0.50	\$ 46,758.44	\$ -		Human Resource/Payroll Coordinator	Central Admin	Regular	Operating
	SAL - ADM HUMAN RESOURCES Total	0.50	\$ 46,758.44	0.50	\$ 46,758.44	\$ -					
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 56,512.50	1.00	\$ 56,512.50	\$ -		Payroll Administrative Assistant	Central Admin	Regular	Operating
01-31-310-1410-02-0011	SAL - ADM BUSINESS SECRETARIES	1.00	\$ 54,920.90	1.00	\$ 54,920.90	\$ -		Business Office Administrative Assistant	Central Admin	Regular	Operating
	SAL - ADM BUSINESS SECRETARIES Total	2.00	\$ 111,433.00	2.00	\$ 111,433.00	\$ -					
01-31-320-2110-01-0011	SAL - ADM PPS DIRECTOR	1.00	\$ 128,437.50	1.00	\$ 128,437.50	\$ -		Director of Student Services	Central Admin	Sped	Operating
	SAL - ADM PPS DIRECTOR Total	1.00	\$ 128,437.50	1.00	\$ 128,437.50	\$ -					
01-31-320-2110-02-0011	SAL - ADM SPED SECRETARIES	0.34	\$ 23,209.00	0.34	\$ 23,209.00	\$ -		Special Education Administrative Assistant	Central Admin	Sped	Operating
	SAL - ADM SPED SECRETARIES Total	0.34	\$ 23,209.00	0.34	\$ 23,209.00	\$ -					
		6.84	\$ 695,829.70	6.84	\$ 695,829.70	\$ -		Central Admin Operating Salaries and FTE			
01-39-310-1450-01-0011	SAL - SW TECHNOLOGY DIRECTOR (OPS)	1.00	\$ 102,716.09	1.00	\$ 102,716.09	\$ -		Director of Technology	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY DIRECTOR Total	1.00	\$ 102,716.00	1.00	\$ 102,716.00	\$ -					
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF:	1.00	\$ 76,137.75	1.00	\$ 76,137.75	\$ -		Network Administrator	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 99,505.16	1.00	\$ 99,505.16	\$ -		Technology Support	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 71,423.58	1.00	\$ 71,423.58	\$ -		Technology Support	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 46,800.00	1.00	\$ 46,800.00	\$ -		Technology Support	Central Admin	Regular	Operating
01-39-310-1450-03-0011	SAL - SW TECHNOLOGY STAFF	1.00	\$ 90,353.21	1.00	\$ 90,353.21	\$ -		Database Coordinator/Systems Developer	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY STAFF Total	5.00	\$ 384,220.00	5.00	\$ 384,220.00	\$ -					
01-39-310-1450-03-0013	SAL - SW TECHNOLOGY ASSTS	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -		Techology Assistant Support	Central Admin	Regular	Operating
	SAL - SW TECHNOLOGY ASSTS Total	0.63	\$ 15,600.00	0.63	\$ 15,600.00	\$ -					
01-39-310-2110-01-0011	SAL - SW CURRICULUM DIRECTOR	1.00	\$ 145,000.00	1.00	\$ 145,000.00	\$ -		Assistant Superintendent for Curriculum	Central Admin	Regular	Operating
	SAL - SW CURRICULUM DIRECTOR Total	1.00	\$ 145,000.00	1.00	\$ 145,000.00	\$ -					
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 102,653.42	1.00	\$ 102,653.42	\$ -		Director 5-12 Humanities	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 115,568.06	1.00	\$ 115,568.06	\$ -		Director 5-12 STEM	Central Admin	Regular	Operating
01-39-310-2315-01-0016	SAL - Gr 5-12 DEPARTMENT HEADS	1.00	\$ 88,676.00	1.00	\$ 96,659.00	\$ 7,983.00	Salary Lane Change per contract	Elementary Math Coach	Central Admin	Regular	Operating
	SAL - Gr 5-12 DEPARTMENT HEADS Total	3.00	\$ 306,897.00	3.00	\$ 314,880.00	\$ 7,983.00					
01-39-310-3200-03-0015	SAL - SW NURSES OTHER	0.40	\$ 32,668.00	0.40	\$ 32,668.00	\$ -		Director of Health Services	Central Admin	Regular	Operating
	SAL - SW NURSES OTHER Total	0.40	\$ 32,668.00	0.40	\$ 32,668.00	\$ -					
01-39-320-2330-03-0016	SAL - SW SPED TUTORS	0.00	\$ 95,000.00	0.00	\$ 95,000.00	\$ -		SUMMER SPED	District Wide	Sped	Operating
	SAL - SW SPED TUTORS Total	0.00	\$ 95,000.00	0.00	\$ 95,000.00	\$ -					
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	0.60	\$ 48,520.20	0.60	\$ 48,520.20	\$ -		Physical Therapist	District Wide	Sped	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 67,796.00	1.00	\$ 67,796.00	\$ -		ELL TEACHER	District Wide	Sped	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER				\$ 76,495.00	\$ 76,495.00	BCBA from Expenses	BCBA	District Wide	Sped	Operating
01-39-320-2310-01-0014	SAL - SW SPED SPECIALIST TEACHER	1.00	\$ 66,408.00	1.00	\$ 66,408.00	\$ -		ELL TEACHER	District Wide	Sped	Operating
	SAL - SW SPED SPECIALIST TEACHER Total	2.60	\$ 182,724.00	2.60	\$ 259,219.00	\$ 76,495.00					
01-39-320-2305-01-0015	SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,519.00	0.00	\$ 5,519.00	\$ -		Clinical Services Director	District Wide	Sped	Operating
	SAL - SW STIPENDS SPED TEACHER	0.00	\$ 5,519.00	0.00	\$ 5,519.00	\$ -					
01-39-310-3400-03-0011	SAL- SW FOOD SERVICES	0.36	\$ 20,000.00	0.36	\$ 20,000.00	\$ -		Director of Food Services	District Wide	Regular	Operating
	SAL- SW FOOD SERVICES	0.36	\$ 20,000.00	0.36	\$ 20,000.00	\$ -					
		13.99	\$ 1,290,344.00	13.99	\$ 1,374,822.00	\$ 84,478.00		District Wide Operating Salaries and FTE			
28-240-39-2020-5103-2210-02	Grant- Federal Sped Entitlement	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -		Special Education Administrative Assistant	Central Admin	Sped	Grant

Salaries FY '20 Adjusted Budget September 11, 2019											
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
	Grant- Federal Sped Entitlement Total	0.52	\$ 26,016.00	0.52	\$ 26,016.00	\$ -					
	MA Dept of Public Health Grant	0.00	\$ -	0.60	\$ 49,003.00	\$ 49,003.00		Director of Health Services	Central Admin	Regular	Grant
	MA Dept of Public Health Grant Total	0.00	\$ -	0.60	\$ 49,003.00	\$ 49,003.00					
28-262-39-2020-5103-2210-02	Grant- Early Education	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -		Special Education Administrative Assista	Central Admin	Sped	Grant
	Grant- Early Education Total	0.14	\$ 6,458.00	0.14	\$ 6,458.00	\$ -					
27-39-3400-03-0011-0001	Revolving- Food Service	1.00	\$ 64,074.90	1.00	\$ 64,074.90	\$ -		Asst. Food Services Director	Central Admin	Regular	Revolving
27-39-3400-03-0011-0000	Revolving- Food Service	0.64	\$ 68,107.10	0.64	\$ 70,255.00	\$ 2,147.90		Food Service Director	Central Admin	Regular	Revolving
	Revolving- Food Service Total	1.64	\$ 132,182.00	1.64	\$ 134,330.00	\$ 2,148.00					
		2.30	\$ 164,656.00	2.90	\$ 215,807.00	\$ 51,151.00		District Wide Grant/Revolving Salaries/FTE			
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 107,888.00	1.00	\$ 107,888.00	\$ -		Assistant Principal	High School	Regular	Operating
01-36-310-2210-01-0011	SAL - HS PRINCIPAL	1.00	\$ 129,477.33	1.00	\$ 129,477.33	\$ -		Principal	High School	Regular	Operating
	SAL - HS PRINCIPAL Total	2.00	\$ 237,365.00	2.00	\$ 237,365.00	\$ -					
01-36-310-2210-02-0011	SAL - HS SECRETARIES	1.00	\$ 52,270.08	1.00	\$ 53,445.36	\$ 1,175.28		Administrative Assistant	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 45,138.60	0.94	\$ 46,156.50	\$ 1,017.90		Administrative Assistant	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES	0.94	\$ 43,401.15	0.94	\$ 44,383.95	\$ 982.80		Administrative Assistant	High School	Regular	Operating
01-36-310-2210-02-0011	SAL - HS SECRETARIES			0.60	\$ 29,568.24	\$ 29,568.24		Administrative Assistant	High School	Regular	Operating
	SAL - HS SECRETARIES Total	2.88	\$ 140,810.00	3.48	\$ 173,554.00	\$ 32,744.00					
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 72,102.00	1.00	\$ 72,102.00	\$ -		Anatomy and Physiology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 90,924.00	1.00	\$ 90,924.00	\$ -		Art	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Art	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 89,427.00	1.00	\$ 89,427.00	\$ -		Business	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 35,769.00	0.60	\$ 35,769.00	\$ -		Drama	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.12	\$ 7,002.40	0.12	\$ 7,002.40	\$ -		Broadcast Journalism	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,584.00	1.00	\$ 83,584.00	\$ -		English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 64,061.00	1.00	\$ 64,061.00	\$ -		English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 74,082.00	1.00	\$ 75,528.00	\$ 1,446.00	Salary Lange Change per contrac	English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,111.00	1.00	\$ 91,111.00	\$ -		English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		English	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 80,246.40	0.80	\$ 80,246.40	\$ -		Language French	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 85,007.00	1.00	\$ 85,007.00	\$ -		Language French/Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 99,559.00	1.00	\$ 99,559.00	\$ -		Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Language Spanish	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 69,111.00	1.00	\$ 69,111.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 91,111.00	1.00	\$ 91,111.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,094.00	1.00	\$ 86,094.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 104,794.00	1.00	\$ 105,767.00	\$ 973.00	Salary Lange Change per contrac	Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Math	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 72,102.00	1.00	\$ 72,102.00	\$ -		Music	High School	Regular	Operating

Salaries FY '20 Adjusted Budget September 11, 2019											
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Music	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 95,676.00	\$ 7,000.00	Salary Lange Change per contrac	Physical Education	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 70,004.00	1.00	\$ 70,004.00	\$ -		Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 89,427.00	1.00	\$ 89,427.00	\$ -		Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 87,556.00	1.00	\$ 88,396.00	\$ 840.00	Salary Lange Change per contrac	Science - Biology	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 81,671.00	1.00	\$ 88,676.00	\$ 7,005.00	Salary Lange Change per contrac	Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.80	\$ 82,999.20	0.80	\$ 82,999.20	\$ -		Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	0.60	\$ 53,205.60	0.60	\$ 53,205.60	\$ -		Science - Chemistry	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 65,000.00	1.00	\$ 76,495.00	\$ 11,495.00	Salary Lange Change per contrac	Science - Earth	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 106,741.00	1.00	\$ 106,741.00	\$ -		Science - Physics	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 82,418.00	1.00	\$ 89,427.00	\$ 7,009.00	Salary Lange Change per contrac	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 93,844.00	1.00	\$ 96,659.00	\$ 2,815.00	Salary Lange Change per contrac	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 102,254.00	1.00	\$ 103,224.00	\$ 970.00	Salary Lange Change per contrac	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 90,924.00	1.00	\$ 101,802.00	\$ 10,878.00	Salary Lange Change per contrac	Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 102,254.00	1.00	\$ 102,254.00	\$ -		Social Studies	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 103,450.00	1.00	\$ 103,450.00	\$ -		Technology/Engineering	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 83,410.00	1.00	\$ 83,410.00	\$ -		Technology/Engineering	High School	Regular	Operating
01-36-310-2305-01-0011	SAL - HS TEACHER	1.00	\$ 86,094.00	1.00	\$ 86,094.00	\$ -		Wellness	High School	Regular	Operating
	SAL - HS TEACHER Total	50.92	\$ 4,554,002.00	50.92	\$ 4,604,433.00	\$ 50,431.00					
01-36-310-2315-01-0016	SAL - HS DEPARTMENT HEADS	0.40	\$ 37,538.00	0.40	\$ 37,538.00	\$ -		Director of Guidance	High School	Regular	Operating
	SAL - HS DEPARTMENT HEADS Total	0.40	\$ 37,538.00	0.40	\$ 37,538.00	\$ -					
01-36-310-2340-01-0011	SAL - HS LIBRARIAN	1.00	\$ 93,844.00	1.00	\$ 93,844.00	\$ -		Library Media Specialist	High School	Regular	Operating
	SAL - HS LIBRARIAN Total	1.00	\$ 93,844.00	1.00	\$ 93,844.00	\$ -					
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 89,427.00	1.00	\$ 89,427.00	\$ -		Adjustment Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	0.60	\$ 56,306.00	0.60	\$ 56,306.00	\$ -		Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 96,659.00	1.00	\$ 96,659.00	\$ -		Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Guidance Counselor	High School	Regular	Operating
01-36-310-2710-01-0011	SAL - HS COUNSELOR	1.00	\$ 88,456.00	1.00	\$ 88,456.00	\$ -		Guidance Counselor	High School	Regular	Operating
	SAL - HS COUNSELOR Total	4.60	\$ 432,650.00	4.60	\$ 432,650.00	\$ -					
01-36-310-2710-02-0011	SAL - HS GUIDANCE SECRETARIES	0.94	\$ 49,003.20	0.94	\$ 50,105.03	\$ 1,101.83		School Guidance Secretary	High School	Regular	Operating
	SAL - HS GUIDANCE SECRETARIES Total	0.94	\$ 49,003.00	0.94	\$ 50,105.00	\$ 1,102.00					
01-36-310-3200-03-0011	SAL - HS NURSES	1.00	\$ 80,119.00	1.00	\$ 80,119.00	\$ -		School Nurse	High School	Regular	Operating
	SAL - HS NURSES Total	1.00	\$ 80,119.00	1.00	\$ 80,119.00	\$ -					
01-36-310-3510-03-0011	SAL - HS ATHLETIC TRAINER	1.00	\$ 48,459.98	1.00	\$ 50,000.00	\$ 1,540.02		Athletic Trainer	High School	Regular	Operating
	SAL - HS ATHLETIC TRAINER Total	1.00	\$ 48,460.00	1.00	\$ 50,000.00	\$ 1,540.00					
01-36-310-3510-03-0011	SAL - HS ATHLETIC DIRECTOR	1.00	\$ 103,581.25	1.00	\$ 103,581.25	\$ -		Athletic Director	High School	Regular	Operating
	SAL - HS ATHLETIC DIRECTOR Total	1.00	\$ 103,581.00	1.00	\$ 103,581.00	\$ -					
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 102,476.00	1.00	\$ 102,476.00	\$ -		Alternative Ed Program	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER/Chairperson	1.00	\$ 90,924.00			\$ (90,924.00)	To Sped Admin	Sped Chair	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 99,559.00	\$ -		Special Education Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 99,559.00	\$ -		Special Education Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 85,007.00	1.00	\$ 85,821.00	\$ 814.00	Salary Lane Change per Contract	Special Education Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 80,128.00	1.00	\$ 80,128.00	\$ -		Special Education Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 85,881.00	1.00	\$ 85,881.00	\$ -		Special Education Teacher	High School	Sped	Operating

Salaries FY '20 Adjusted Budget September 11, 2019											
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Special Education Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Special Education Teacher	High School	Sped	Operating
01-36-320-2305-01-0011	SAL - HS SPED TEACHER	1.00	\$ 67,963.00	1.00	\$ 67,963.00	\$ -		Special Education Teacher	High School	Sped	Operating
	SAL - HS SPED TEACHER Total	10.00	\$ 860,027.00	9.00	\$ 769,917.00	\$ (90,110.00)					
01-36-320-2315-01-0016	SAL - HS SPED ADMINISTRATOR	0.00	\$ -	1.00	\$ 101,500.00	\$ 101,500.00		Special Education Administrator	High School	Sped	Operating
	SAL - HS SPED ADMINISTRATOR Total	0.00	\$ -	1.00	\$ 101,500.00	\$ 101,500.00					
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 31,399.83	0.88	\$ 32,109.84	\$ 710.01		Paraprofessional	High School	Sped	Operating
				0.88	\$ 25,200.00	\$ 25,200.00		Paraprofessional	High School	Sped	Operating
				0.88	\$ 25,200.00	\$ 25,200.00		Paraprofessional	High School	Sped	Operating
	SAL - HS SPED TEACHER ASSTS	0.88	\$ 28,690.20	0.88	\$ 29,342.25	\$ 652.05		Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 28,690.20	0.88	\$ 29,342.25	\$ 652.05		Paraprofessional	High School	Sped	Operating
01-36-320-2330-03-0011	SAL - HS SPED TEACHER ASSTS	0.88	\$ 33,523.49	0.88	\$ 35,983.22	\$ 2,459.73		Paraprofessional	High School	Sped	Operating
	SAL - HS SPED TEACHER ASSTS Total	3.52	\$ 122,304.00	5.28	\$ 177,178.00	\$ 54,874.00					
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.75	\$ 27,450.00	0.75	\$ 27,450.00	\$ -		Home and Hospital Tutor	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,339.00	0.88	\$ 24,339.00	\$ -		ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 27,272.49	0.88	\$ 27,272.49	\$ -		ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 26,029.92	0.88	\$ 26,029.92	\$ -		ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,339.00	0.00	\$ 19,215.00	\$ (5,124.00)		ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 24,339.00	0.88	\$ 24,339.00	\$ -		ABA TUTOR	High School	Sped	Operating
				0.88	\$ 21,777.00	\$ 21,777.00		ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 25,389.42	0.88	\$ 25,389.42	\$ -		ABA TUTOR	High School	Sped	Operating
01-36-320-2330-03-0016	SAL - HS SPED TUTORS	0.88	\$ 25,389.42	0.88	\$ 19,215.00	\$ (6,174.42)		ABA TUTOR	High School	Sped	Operating
	SAL - HS SPED TUTORS Total	6.91	\$ 204,548.00	6.91	\$ 215,027.00	\$ 10,479.00					
01-36-320-2800-01-0013	SAL - HS SPED PSYCHOLOGIST	1.00	\$ 104,195.00	1.00	\$ 104,195.00	\$ -		Psychologist/Clinical Services	High School	Sped	Operating
	SAL - HS SPED PSYCHOLOGIST Total	1.00	\$ 104,195.00	1.00	\$ 104,195.00	\$ -					
		87.17	\$ 7,068,446.00	88.53	\$ 7,231,006.00	\$ 162,560.00		High School Operating Salaries and FTE			
	CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -		Broadcast Journalism Teacher	High School	Regular	CAM
	CAM	0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -					
		0.48	\$ 35,000.00	0.48	\$ 35,000.00	\$ -		High School Grant/Revolving Bud and FTE			
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 102,830.15	1.00	\$ 102,830.00	\$ (0.15)		Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 101,328.97	1.00	\$ 102,830.00	\$ 1,501.03		Assistant Principal	Middle School	Regular	Operating
01-35-310-2210-01-0011	SAL - MS PRINCIPAL	1.00	\$ 124,327.50	1.00	\$ 124,327.50	\$ -		Principal	Middle School	Regular	Operating
	SAL - MS PRINCIPAL Total	3.00	\$ 328,487.00	3.00	\$ 329,988.00	\$ 1,501.00					
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 40,101.75	0.94	\$ 40,996.80	\$ 895.05		Administrative Assistant	Middle School	Regular	Operating
	SAL - MS SECRETARIES	0.94	\$ 41,716.35	0.94	\$ 42,646.50	\$ 930.15		Administrative Assistant	Middle School	Regular	Operating
01-35-310-2210-02-0011	SAL - MS SECRETARIES	0.94	\$ 49,003.20	0.94	\$ 50,609.25	\$ 1,606.05		Administrative Assistant	Middle School	Regular	Operating
	SAL - MS SECRETARIES Total	2.82	\$ 130,821.00	2.82	\$ 134,253.00	\$ 3,432.00					
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 65,000.00	1.00	\$ 74,265.00	\$ 9,265.00	from Center	Art	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 72,102.00	1.00	\$ 72,102.00	\$ -		Art	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Computer Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 102,476.00	\$ 975.00	Salary Lane Change per Contract	Engineering	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 90,924.00	1.00	\$ 90,924.00	\$ -		Curriculum Specialist	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Grade 5 English/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 57,881.00	1.00	\$ 57,881.00	\$ -		Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 86,094.00	1.00	\$ 86,094.00	\$ -		Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 87,556.00	1.00	\$ 87,556.00	\$ -		Grade 5 Math/Science	Middle School	Regular	Operating

Salaries FY '20 Adjusted Budget September 11, 2019

Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 61,404.00	1.00	\$ 61,404.00	\$ -		Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 102,254.00	\$ -		Grade 5 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,802.00	1.00	\$ 101,802.00	\$ -		Grade 5 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Grade 5 English/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Grade 5 Science/Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 72,102.00	1.00	\$ 72,102.00	\$ -		Grade 6	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,559.00	1.00	\$ 99,559.00	\$ -		Grade 6 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 91,111.00	1.00	\$ 91,111.00	\$ -		Grade 6 Math/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 65,000.00	0.00	\$ -	\$ (65,000.00)	Reitremment		Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 6 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 57,282.00	\$ (31,394.00)	New Hire	Grade 6 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 92,888.00	1.00	\$ 92,888.00	\$ -		Grade 6 Science/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 100,308.00	1.00	\$ 100,308.00	\$ -		Grade 6 Social Studies/English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 95,676.00	1.00	\$ 95,676.00	\$ -		Grade 6 Social Studies/Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Grade 7 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Grade 7 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,741.00	1.00	\$ 74,741.00	\$ -		Grade 7 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 65,983.00	1.00	\$ 65,983.00	\$ -		Grade 7 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 93,844.00	1.00	\$ 93,844.00	\$ -		Grade 7 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 57,881.00	1.00	\$ 57,881.00	\$ -		Grade 7 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Grade 7 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Grade 7 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Grade 7 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 76,495.00	1.00	\$ 76,495.00	\$ -		Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 102,254.00	\$ -		Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 103,749.00	1.00	\$ 104,720.00	\$ 971.00	Salary Lane Change per Contract	Grade 8 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 80,119.00	1.00	\$ 88,676.00	\$ 8,557.00	Salary Lane Change per Contract	Grade 8 English	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 59,615.00	1.00	\$ 59,615.00	\$ -		Grade 7/8 Language	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 81,671.00	1.00	\$ 81,671.00	\$ -		Grade 8 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Grade 8 Math	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 103,224.00	\$ 970.00	Salary Lane Change per Contract	Grade 8 Science	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 76,495.00	1.00	\$ 76,495.00	\$ -		Grade 8 Science (Succssor)	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Grade 8 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 65,143.00	1.00	\$ 70,004.00	\$ 4,861.00	Salary Lane Change per Contract	Grade 8 Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 99,491.00	1.00	\$ 99,491.00	\$ -		Grade 6 Math/Social Studies	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 101,501.00	1.00	\$ 101,501.00	\$ -		Music Band	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 84,605.00	1.00	\$ 84,605.00	\$ -		Music Chorus	Middle School	Regular	Operating
01-35-320-2305-01-0011	SAL - MS TEACHER	0.35	\$ 25,000.00	0.35	\$ 43,396.00	\$ 18,396.00	Salary Lane Change per Contract	Reading	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Wellness	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 89,427.00	1.00	\$ 89,427.00	\$ -		Wellness	Middle School	Regular	Operating
01-35-310-2305-01-0011	SAL - MS TEACHER	1.00	\$ 102,254.00	1.00	\$ 102,254.00	\$ -		Wellness	Middle School	Regular	Operating
	SAL - MS TEACHER Total	49.35	\$ 4,251,744.00	48.35	\$ 4,199,345.00	\$ (52,399.00)					
01-35-310-2340-01-0011	SAL - MS LIBRARIAN	1.00	\$ 91,111.00	1.00	\$ 91,111.00	\$ -		Library Media Specialist	Middle School	Regular	Operating
	SAL - MS LIBRARIAN Total	1.00	\$ 91,111.00	1.00	\$ 91,111.00	\$ -					
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 80,950.00	1.00	\$ 80,950.00	\$ -		Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 89,427.00	1.00	\$ 89,427.00	\$ -		Guidance Counselor	Middle School	Regular	Operating
01-35-310-2710-01-0011	SAL - MS COUNSELOR	1.00	\$ 76,495.00	1.00	\$ 76,495.00	\$ -		Guidance Counselor	Middle School	Regular	Operating
	SAL - MS COUNSELOR Total	3.00	\$ 246,872.00	3.00	\$ 246,872.00	\$ -					
01-35-310-2710-02-0011	SAL - MS GUIDANCE SECRETARIES	0.94	\$ 47,035.20	0.94	\$ 48,092.78	\$ 1,057.58		School Guidance Secretary	Middle School	Regular	Operating

Salaries FY '20 Adjusted Budget September 11, 2019												
Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding	
	SAL - MS GUIDANCE SECRETARIES Total	0.94	\$ 47,035.00	0.94	\$ 48,093.00	\$ 1,058.00						
01-35-310-3200-03-0011	SAL - MS NURSES	1.00	\$ 67,100.00	1.00	\$ 67,100.00	\$ -		School Nurse	Middle School	Regular	Operating	
	SAL - MS NURSES Total	1.00	\$ 67,100.00	1.00	\$ 67,100.00	\$ -						
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 102,476.00	1.00	\$ 65,983.00	\$ (36,493.00)	New Hire	Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 99,559.00	1.00	\$ 101,501.00	\$ 1,942.00		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,000.00	1.00	\$ 56,194.00	\$ (8,806.00)	New Hire	Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 81,152.00	1.00	\$ 56,194.00	\$ (24,958.00)	New Hire	Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,000.00	1.00	\$ 60,385.00	\$ (4,615.00)	New Hire	Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 65,983.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 102,476.00	1.00	\$ 102,476.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 67,963.00	1.00	\$ 67,963.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 65,983.00	1.00	\$ 65,983.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-310-2305-01-0011	SAL - MS SPED TEACHER	0.42	\$ 33,468.00	0.42	\$ 33,788.00	\$ 320.00	Calculation Error	Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 103,749.00	1.00	\$ 103,749.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 88,676.00	1.00	\$ 88,676.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 70,004.00	1.00	\$ 70,004.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
01-35-320-2305-01-0011	SAL - MS SPED TEACHER	1.00	\$ 74,265.00	1.00	\$ 74,265.00	\$ -		Special Education Teacher	Middle School	Sped	Operating	
	SAL - MS SPED TEACHER Total	14.42	\$ 1,160,019.00	14.42	\$ 1,087,409.00	\$ (72,610.00)						
01-35-320-2315-01-0016	SAL - MS SPED ADMINISTRATOR	1.00	\$ 101,550.91	1.00	\$ 105,000.00	\$ 3,449.09	New Hire	SpEd Administrator	Middle School	Sped	Operating	
	SAL - MS SPED ADMINISTRATOR Total	1.00	\$ 101,551.00	1.00	\$ 105,000.00	\$ 3,449.00						
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 23,084.06	0.84	\$ 21,591.36	\$ (1,492.70)		Paraprofessional	Middle School	Sped	Operating	
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.75	\$ 26,914.14	0.75	\$ 31,192.42	\$ 4,278.28		Paraprofessional	Middle School	Sped	Operating	
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 27,665.55	0.84	\$ 26,244.00	\$ (1,421.55)		Paraprofessional	Middle School	Sped	Operating	
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.84	\$ 26,997.30	0.84	\$ 27,610.88	\$ 613.57		Paraprofessional	Middle School	Sped	Operating	
01-35-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 31,399.83	0.88	\$ 33,703.74	\$ 2,303.91		Paraprofessional	Middle School	Sped	Operating	
01-36-320-2330-03-0011	SAL - MS SPED TEACHER ASSTS	0.88	\$ 33,523.49	0.88	\$ 35,983.22	\$ 2,459.73		Paraprofessional	Middle School	Sped	Operating	
	SAL - MS SPED TEACHER ASSTS Total	5.03	\$ 169,584.00	5.03	\$ 176,326.00	\$ 6,742.00						
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 20,999.25	0.84	\$ 20,999.25	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.96	\$ 29,542.15	0.96	\$ 29,542.15	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,100.28	0.84	\$ 25,100.28	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,100.28	0.84	\$ 25,100.28	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 25,100.28	0.00	\$ -	\$ (25,100.28)	Not Needed	ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 20,999.25	\$ (2,470.50)	New Hire	ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 20,999.25	\$ (2,939.90)	New Hire	ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 37,057.50	0.84	\$ 37,057.50	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,469.75	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 23,939.15	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 20,999.25	\$ (2,470.50)		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,939.15	0.84	\$ 23,939.15	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,469.75	\$ -	New Hire	ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.84	\$ 23,469.75	0.84	\$ 23,469.75	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	\$ 27,272.49	0.88	\$ 27,272.49	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS	0.88	\$ 23,469.75	0.84	\$ 23,469.75	\$ -		ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS			0.84	\$ 23,469.75	\$ 23,469.75	From Center	ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS			0.84	\$ 20,999.25	\$ 20,999.25	New Hire	ABA TUTOR	Middle School	Sped	Operating	
01-35-320-2330-03-0016	SAL - MS SPED TUTORS		\$ 3,000.00		\$ 3,000.00	\$ -		Additional ABA Hours	Middle School	Sped	Operating	
	SAL - MS SPED TUTORS Total	13.64	\$ 405,808.00	14.44	\$ 417,296.00	\$ 11,488.00						
01-35-320-2800-01-0013	SAL - MS SPED PSYCHOLOGIST	1.00	\$ 104,720.00	1.00	\$ 104,720.00	\$ -		Psychologist	Middle School	Sped	Operating	

Salaries FY '20 Adjusted Budget September 11, 2019

Account	Line Item Description	FY '20 FTE	FY '20 Salary Budget March 13, 2019	FY '20 Adj FTE	FY '20 ADJ Salary Budget September 11, 2019	Difference	Notes	POSITION	School	Regular or Special Education	Funding
	SAL - MS SPED PSYCHOLOGIST Total	1.00	\$ 104,720.00	1.00	\$ 104,720.00	\$ -					
		96.20	\$ 7,104,852.00	96.00	\$ 7,007,513.00	\$ (97,339.00)		Middle School Operating Salaries and FTE			
28-305-39-2020-5102-2305-01	Grant- Federal Title I	0.58	\$ 45,000.00	0.58	\$ 45,000.00	\$ -		Reading	Middle School	Sped	Grant
28-305-39-2020-5102-2305-01	Grant- Federal Title I	0.65	\$ 45,000.00	0.65	\$ 45,000.00	\$ -		Reading	Middle School	Sped	Grant
	Grant- Federal Title I Total	1.23	\$ 90,000.00	1.23	\$ 90,000.00	\$ -					
		1.23	\$ 90,000.00	1.23	\$ 90,000.00	\$ -		Middle Grant/Revolving Salaries and FTE			
01-30-310-1110-02-0011	SAL - SC SECRETARIES	0.25	\$ 5,000.00	0.25	\$ 5,000.00	\$ -		School Committee Administrative Assista	School Committee	Regular	Operating
	SAL - SC SECRETARIES Total	0.25	\$ 5,000.00	0.25	\$ 5,000.00	\$ -					
		0.25	\$ 5,000.00	0.25	\$ 5,000.00	\$ -		School Committee Operating Salaries/FTE			
	Total Operating Budget	319.37	\$ 24,741,906.00	318.04	\$ 24,783,224.00	\$ 41,318.00					
	Total Grant/Revolving Budget	12.62	\$ 839,813.00	14.20	\$ 939,046.00	\$ 99,233.00					
	Total Operating Funds + Grant + R	331.99	\$ 25,581,719.00	332.24	\$ 25,722,270.00	\$ 140,551.00					
			FY 2020 Budget 3.0 March 13, 2019		FY 2020 Budget Adjusted September 2019						
			FY 2020 Budget		FY 2020 Adjusted Budget						
	Salaries		\$ 24,741,906.00		\$ 24,783,224.00	\$ 41,318.00	Salaries				
	Expenses		\$ 5,607,253.00		\$ 5,756,066.00	\$ 148,813.00	Expenses				
	Negotiations COLA		\$ 23,000.00		\$ -	\$ (23,000.00)	Distributed				
	Less FY 20 Circuit Breaker		\$ (575,000.00)		\$ (575,000.00)	\$ -	Less FY 20 Circuit Breaker				
					\$ (57,131.00)	\$ (57,131.00)	FY 19 Circuit Breaker CARRYOVER				
	SPED 240 Grant Offset		\$ (566,532.00)		\$ (576,532.00)	\$ (10,000.00)	SPED 240 Grant Offset				
	FACE		\$ (12,000.00)		\$ (12,000.00)	\$ -	FACE				
					\$ (100,000.00)	\$ (100,000.00)	ATM SPED Article				
	Total Operating Budget		\$ 29,218,627.00		\$ 29,218,627.00	\$ -	FY '20 Adj				