Massachusetts Department of Elementary and Secondary Education


This report shows per pupil expenditures by major functional categories，total in－district expenditures，and total expenditures for all districts based on the fiscal year selected on the detaii report．Total expenditures per pupil average across all
expenditures and pupils，both in－district and out－of－district．The out－of－district expenditure functions（ 9000 series）are not included on this report because we are not able to calculate per pupil expenditures consistently for all of these
functional categories． ．TEs that are less than 6 are suppressed．Non－operating district are not included．

|  | ${ }^{\text {District }}$ Beilin | Total Expenditures MINUS Operations／Maintenance \＆Insurance，Retirement Columns（FORMATTED） | Total Expenditures MINUS Operations／Maintenance \＆ Insurance，Retirement Columns |  | Toall kpenditues | $\begin{gathered} \text { Total } \\ \text { In-District } \\ \text { Expenditures } \end{gathered}$ | In－District FTE Pupils | Out－of－District FTE <br> Pupils | Total fr fupls | Administraton | Instructional Leadership | reachers | Other Teaching Services | Professional <br> Developmen | $\begin{aligned} & \text { Istructional Materials, } \\ & \text { Equipment and } \\ & \text { Technology } \end{aligned}$ | $\begin{aligned} & \text { Guidance, } \\ & \text { Counseling and } \\ & \text { Testing } \end{aligned}$ | evirices | Operations and Maintenance |  | Distric Notes |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Borston | mumi | mown | ${ }_{\text {cose }} 5$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| O0038 | ${ }_{\text {chen }}^{\text {Clataburs }}$ | mumi |  |  |  |  | ${ }_{\text {207，}}^{2073}$ | ${ }^{47.7}$ | ${ }_{\text {254，}}^{2148}$ |  |  |  |  |  |  |  |  |  |  | Fryer |
| $\frac{0118}{0145}$ | ${ }^{\text {Hedifax }}$ | \＃voll |  |  |  |  | 570．8 | ${ }_{\substack{38.6 \\ 55.1}}$ | ${ }^{1,121.6}$ |  |  |  |  |  |  |  |  |  |  | Frizatat inomplee |
| $\frac{0.48}{0.208}$ |  | \％nvel | mumil |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0391 | Wilmamsown | mown | mom |  |  |  |  |  | 225 |  |  |  |  |  |  |  |  |  |  | fryen |
| 07075 | Stiver ther | \＃vomi | mvomi | ${ }_{\substack{\text { s000 } \\ 5000}}$ |  |  | ${ }^{1,7,563}$ |  | ${ }^{1,7,0788^{2}}$ |  |  |  |  |  |  |  |  |  |  | Pr22 dat |
| 2022 | $\substack{\text { provinetow } \\ \text { Cambrice }}$ |  |  | ， 28.62 | ${ }_{\substack{54,68976 \\ 5867221}}$ | $\frac{54,47055}{53493799}$ | $\frac{1470}{6.859}$ | ${ }_{6}^{2573}$ |  |  |  | ${ }_{\text {S20．580．26 }}$ |  | ${ }_{\substack{566,18 \\ 562212}}^{\text {S }}$ |  |  |  | ${ }_{\text {S }}^{5 \text { S．2．1．33 }}$ | ${ }_{\text {S9，24629 }}^{568572}$ |  |
| \％030 | Marthas vinered | S56，884，700 | 26884．732368627］ | S9，3，3，37 | 585.128 .07 |  | 7099 | 50.1 | 76.0 | 5779.30 | ${ }_{\text {S2，24，}} 5$ | \＄12，506．18． | stisi，39 |  | S2，98．89 |  | S2807．35 | S2887．00 |  |  |
| 年23 | ${ }^{\text {a }}$ Minueman |  |  | cis |  |  |  |  | ${ }_{\text {c }}^{6880}$ |  |  |  | Stini．2． |  |  |  |  |  |  |  |
| ${ }^{2159}$ | $\frac{.1}{\text { brocoln }}$ |  |  |  |  | ${ }_{\text {S }}^{58,976.95}$ |  | ${ }^{13,975}$ | （1．099 |  | （in | ${ }_{\text {S }}^{51.27 .7 .75}$ |  | ¢ | ¢ | ${ }_{\substack{515.59 \\ 542022}}$ |  |  |  |  |
| O．330 | ${ }^{\text {Wex }}$ Werson |  |  | ${ }_{\substack{58,56.588 \\ 5921002}}^{\substack{\text { che }}}$ |  | ${ }^{52,2,28.55}$ | $\frac{1.9578}{\substack{\text { 007，}}}$ | $\frac{341}{510}$ | $\frac{1.9919}{4586}$ |  | （in |  |  |  | Stione |  |  |  |  |  |
| 330 | True | S22．01239 | 20.128877338387 | 0239 | S54．0．6．388． | S44．73．36 | 113.6 | ${ }^{106.7}$ |  |  |  |  | 5.64 .52 | 5403.20 |  | 51.684 .15 |  | S3，219．36． | S9，804．3． |  |
|  |  | Stion |  |  |  | ${ }_{58 \text { S2803 }} 5$ | $\frac{8870}{4.319}$ | ${ }_{\text {Sthan } 6}^{625}$ |  | ${ }_{\text {Sl }}^{51.25888}$ |  |  | （1．9727］ |  | ${ }^{2} 5$ |  | 约 |  |  |  |
| 年 060 | ${ }_{\text {Conerd }}$ Corordcarise |  |  |  |  |  | $\frac{20066}{1324.7}$ | ${ }^{23,5}$ | ${ }_{\substack{2.3022 \\ 1.3620}}$ |  |  | S9，98．50 |  |  | ${ }_{\text {S50，64］}}^{\text {S6164］}}$ | ${ }_{\text {S }}^{5885 \text { S5 }}$ | ${ }_{\text {cta }}^{51,919.98}$ | ${ }_{\text {S }}^{51.50628}$ |  |  |
| ${ }_{\text {d }}^{638}$ | wellieet | ${ }^{520,9,13,48}$ | ${ }^{200413.41115793}$ | ¢888067 | ${ }_{\text {S2，}}^{52,29.21 .}$ |  | ${ }^{12143}$ | ${ }_{\text {2，}}^{\text {23，}}$ | ${ }^{13,8}{ }^{13,8}$ |  |  | S9，836．61 | ${ }_{\substack{\text { S3，93，} \\ 5 \text { S323］}}}$ |  | ${ }_{\substack{\text { S1116．68 } \\ 51441}}$ | ${ }_{\text {S }}^{5810.083}$ |  | ${ }_{\text {che }}^{52826.95}$ |  |  |
| 3.314 | Waetomm | 520，09605 | 22096.04501746 | \＄5，90．09 | S26，006．14 | S24．581．19 | 2.6039 | 113.0 | 2，7469 | S51，12888． |  | S9．1．5．87 | S223，60 | ${ }_{5}^{5971.73}$ | 5677．45． | S1．13622 | ${ }_{\text {S2，} 2.1 .68}$ | St， 517.78. | ${ }_{\text {S } 4.122 .27}$ |  |
| ${ }^{2033}$ | fowe |  |  |  | ${ }_{\text {S }}$ |  |  | ${ }_{4}^{2370}$ |  | ${ }_{\text {chem }}$ |  |  |  |  |  |  |  |  |  |  |
| 025 | foctoor | S19，88， | 19888.488590133 | 57，093， | 526.981 .07 | 19.14 | ${ }^{747.1}$ | ${ }^{22}$ | 79.8 |  | S1，90488 | S10．21111 | 52000.45 | 5118.89 | 5339.03 | 586.98 | S1，69956 | S1，77， 74 |  |  |
| Oa4s | Shawribervalev Regionvosoationale |  |  |  |  | ${ }_{5}^{525,3929293}$ |  | ${ }_{1276}^{12,6}$ |  |  |  | S10，9228 |  |  |  | ${ }^{510.01616}$ |  | ${ }_{\text {S }}^{51,3,59.9}$ |  |  |
|  |  | Sti， |  | S4，7，600 |  | ${ }_{\text {S }}^{521.16744}$ | 1．5074 | $\underset{\substack{690 \\ 1230}}{ }$ | L， 1.5784 |  |  |  |  |  |  |  |  |  |  |  |
|  | Oover | ${ }_{\text {S }}^{\text {ST，950．0．}}$ | ${ }^{1955509937309791}$ | ¢5， |  | $\frac{521.09741}{5270815}$ | ${ }_{5013}^{5412}$ | ${ }^{6.6}$ | 5079 |  | ${ }_{\text {s．2，36．61 }}$ | ${ }_{\text {S }}^{\text {S } 8,7174}$ | ${ }^{\text {S2525，00 }}$ | ${ }_{\text {ctas，}}^{5145}$ | ${ }^{505654}$ | S32928． |  |  |  |  |
| 0036 | Tisbur | 51，9，19．05 | 191910.051702385 | S10，5736 | 529.3884. | 553.639 .25 | 2973 | ${ }_{88.1}$ | 3854 | S80，23： | S1．794．47 | ${ }_{5}^{513535066}$ | ${ }_{\text {S3，} 23.83}$ |  | S838．99： | ${ }_{5913,76}$ |  | S2．07．422 | ¢5．08294 |  |
|  |  | Stione |  |  |  |  | ．1903 | ${ }_{\text {20，}}^{20.0}$ | ${ }^{272037}$ |  |  |  | （3， |  |  | ${ }_{\substack{588.43 \\ 510632}}$ | 边 |  |  |  |
| 083 |  | 519.083 .72 | 190887756907966 | ${ }_{\text {S } 5 \text { S212．46 }}$ | ${ }_{524.360 .78}$ | S24．360．18 | 6507 | 0.0 | 6507 | S1332．17 | 51，19356 | S88，50．717 | 5801.9 |  | $5{ }_{52293}$ | ${ }_{5} 512727$ | ${ }^{53882974}$ | ${ }_{5} 52.214 .55$ | ${ }_{83,00971}$ |  |
| ${ }^{2821}$ |  |  |  | ¢ |  | S26．75．27 |  | ${ }_{6.4}^{6.2}$ | 7789 |  |  |  |  |  | 边 |  |  | ${ }_{\text {cke }}^{\text {S3，0674 }}$ |  |  |
| 2274 |  | S18，982，${ }^{\text {S }}$ | ${ }_{189524468851964}$ | ${ }_{5}^{5,585,53}$ | 524，78808． | $553,988.3$ | ${ }_{4}^{4} 812.2$ | 4615 | 5，2227］ | S1．011．14 | ${ }_{5} 5204854$ | ${ }_{58,59166}$ | 1，576．89 | ${ }_{568824}$ | 5782.04 | ${ }_{596892}$ | ${ }_{5}^{52,374,7}$ | S2，074，3 |  |  |
| 0051 | carise | S18，906， 3 |  |  |  | S21．55．88 | \％ 615 | 80 | \％ |  |  | ${ }_{510.19790}$ |  | ${ }_{\substack{518368 \\ 56688}}$ |  | ${ }_{\substack{\text { S58，74，} \\ \text { Se712 }}}^{\text {S }}$ |  | S1，9600 | ${ }_{\text {Sl }}^{51,7404}$ |  |
|  | Lexngeo | ${ }_{\text {S18，788，} 11}$ | ${ }_{18888.132307784}$ | ${ }_{\text {S3，98，50 }}$ | 736，61 | 521，3505 | ${ }_{6.5546}$ | 1169 | ${ }_{6}^{6,9715}$ | ${ }_{555538}$ | 9，61 | ${ }^{58,75,13}$ | 2531，2 |  | 532279， | 5998.12 | 退砣 | ${ }_{518238}$ |  |  |
|  | Bersbirir | S18，72088 | ${ }^{1887207772262656}$ | － 5739116 | 526，033，23． | 525，95．12． | ${ }^{1.200 .1}$ | 1005 | ${ }^{1.30065}$ | S112002 | 51，30．43 |  |  |  | ${ }^{592803}$ | S1053， 5 | 2，720．64 | 22021.4 |  |  |
| 0.860 | Pathifinerereegionalvocationateemical | S18，6，1991 |  | S6，2362 | S24，51．53， |  | －1064 | ${ }_{2}^{210}$ | ${ }_{6}^{1389}$ |  | ${ }_{\text {cke }}$ | （ta， | 580， 5 | ${ }_{\text {che }}^{5124.11}$ |  | ${ }_{5}^{598820}$ |  |  |  |  |
|  |  | Stisi． |  | ， |  |  |  | ${ }^{78.5}$ |  |  | ${ }_{\text {Sli．6252 }}$ |  |  |  |  |  |  | ${ }_{5}^{52488282085}$ |  |  |
| 2089 | Edgatown | S18，57874 |  |  |  |  |  | ${ }_{1239}^{4239}$ |  | ${ }_{5}^{509896}$ |  | （i0， |  | ${ }_{\text {S }}^{\text {S8974．74 }}$ | cisiont | ${ }_{\text {S }}^{580.106}$ |  |  |  |  |
| P855 |  | S18，983．38 | 1388838388133888 |  | 7844 |  | 539 | Stran | 5569 |  | ${ }^{51.448888}$ | （is． | 5886.3 |  |  |  |  |  |  |  |
| ${ }_{0}^{0288}$ |  | Sis， |  |  |  | S232366 | 3，7．90．4 | ${ }_{6633}^{681}$ | 4．36371 | ${ }^{51.09750}$ | ¢1． | S8，7836， |  | ${ }_{\text {S }}^{501.71}$ |  | ${ }^{599179}$ | S20，990 | $\xrightarrow{51,490.86}$ |  |  |
| ${ }^{0.680}$ | Naser | S18，462．10 | 18.846 .120245695 | S5．89．9．8． | 524.34128. | 523，68988． | 1．3596． | 1.55 | 1．552．1． | ${ }^{567327}$ | ${ }_{\text {S13，32．22 }}$ | s9，42988． | 51，707．16 | ${ }^{532480}$ | ${ }^{5378.76}$ | S5125．5．5． |  | St．an300． |  |  |
| 004 | Brewser | S18，320．95 | 18820．43233357 | 56，08888 | 524.4093. | ${ }_{52,488952}$ | ${ }_{4}^{43,58}$ | 17.7 | ${ }_{4525}$ |  | ${ }_{\text {S }}{ }_{\text {S }}$ | 99，0279 |  |  |  | ${ }_{5778.55}$ | Sti， | S5，28．89］ |  |  |
| Ses | Northeas Mertoonolian Regegan voatic | ${ }_{\text {S18，} 28388}$ |  |  | ${ }^{524.0 .00 .04}$ | ${ }^{524.188 .9}$ | 1．2942 | lesstan ${ }^{\text {a }}$ | L．29811 | S1．61823 | St， |  | ${ }^{5630.18}$ |  |  |  |  | ， 86,34 |  |  |
| ${ }_{\substack{2098 \\ 068 \\ 068}}$ |  | S18，26．38， |  |  |  | S52，9037\％ | ． 58.7 | ${ }_{3}^{0.5}$ | ． 58.285 |  |  | （ |  | ¢110．32 | （1， |  |  |  |  |  |
| 0023 | Beforod | S11，91922 | 1799922710898035 | ${ }_{54,19228}$ | ${ }^{522.1150}$ | S20，564，47 | ${ }^{26283}$ | 58. | 2.6864 | ${ }_{5}^{5252,23}$ | S1，284， 5 | 59，0724 | ${ }^{51.86864}$ |  | ${ }^{5252.28}$ |  |  | 1．76．3． |  |  |
|  |  | Sti， | 531639391191 | 2889 | ${ }^{532,2827}$ |  | ${ }_{4}^{942,5}$ | Lesthan ${ }^{\text {a }}$ |  | Stices |  |  |  |  | Silat．0． |  |  |  |  |  |
| 065 | doversheremern | S17，788．48 | ${ }^{17886,8899766444}$ | ${ }_{\text {S5，563．14 }}$ | 583 S396， | 552881122 | ${ }_{1}^{1,773}$ | ${ }_{30,3}$ | 1，2036 | ${ }_{565947}$ | ${ }_{51,34134}$ | ${ }_{59,634.45}$ | ${ }_{51,48884}$ |  | ${ }_{505058}$ | ${ }_{51,12503}$ | ${ }_{5}^{5252.73}$ | 51，90755 | ${ }_{\text {che }}$ |  |
| 0005 | Wasconomet | S17，${ }_{\text {S1783，}}$ |  | S592687\％ |  |  | ${ }_{\substack{1.6327 \\ 1.693}}^{1.0}$ | 228 129 129 | （1，7055 |  |  | S． |  |  | ¢ |  | （2， |  |  |  |
| 177 | Mararad | S17，54，088 |  |  | ${ }_{\text {S20，32071 }}^{527207}$ | ${ }_{5}^{52,283,285}$ | Li．1999 | ${ }^{178.55}$ |  |  |  |  | ${ }_{\text {2，4535 }}$ | ${ }_{\text {Stabi．}}^{5}$ | Stis． | S1．08， 8.8 |  |  |  |  |
| $\begin{aligned} & 0.91 \\ & \hline 0.69 \\ & \hline 0.09 \end{aligned}$ | Sheriborn | ${ }_{\text {S17 } 42988}$ |  |  |  |  | ${ }_{4056} 0$. |  | ${ }_{2086}$ |  | 2， 1.41 .18 |  |  |  |  | ${ }_{548236}$ |  |  |  |  |
| O068 | Conwar | 517，46500 |  | S6，3369， | 523，807．19 | 524，33，79 | ${ }^{1253} 3$ | 7. | ${ }^{1223}$ | 5687.00 | ${ }_{51} 517824$ | 57837．71 | 54.267 .55 | 525959 | S1，77．69 | ${ }^{5396.55}$ | S1，900．07 | S2303，30 | 54．03639 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | ${ }_{\substack{\text { Si420．933 }}}^{\text {S4，}}$ |  |  | 5886.33 |  | （1，9997） |  |  |





Categories of DEES Reporting
Administation:


Teathers
Other Teaching Serices:

Pupil senies:
Pupil Senicess
Guidanee, Counseling \& Testing:
Benefits and fixed Charger
Suidance Ad Ajustment Counselos, Testing and Assessment Psychologicil sevices



