

Massachusetts Department of Elementary and Secondary Education

FY22 Per Pupil Expenditures

Last updated March 2023

DART Districts (districts selected by DESE as comparable to Hanover)

Neighbor Districts

Hanover

State

LINK TO DATA SOURCE: <https://view.officeapps.live.com/op/view.aspx?src=https%3A%2F%2Fwww.doe.mass.edu%2Ffinance%2Fstatistics%2Fper-pupil-exp.xlsx&wdOrigin=BROWSELINK>

This report shows per pupil expenditures by major functional categories, total in-district expenditures, and total expenditures for all districts based on the fiscal year selected on the *detail* report. Total expenditures per pupil average across all expenditures and pupils, both in-district and out-of-district. The out-of-district expenditure functions (9000 series) are not included on this report because we are not able to calculate per pupil expenditures consistently for all of these functional categories. FTEs that are less than 6 are suppressed. Non-operating districts are not included.

LEA	District	Total Expenditures	Total In-District Expenditures	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	District Notes
0028	Berlin																FY20 regionalized with 0620 Berlin-Boylston
0039	Boylston																FY20 regionalized with 0620 Berlin-Boylston
0063	Clarksburg			207.7	47.0	254.7											FY22 data incomplete
0098	Florida			103.1	11.7	114.8											FY22 data incomplete
0118	Halifax			570.8	38.6	609.4											FY22 data incomplete
0145	Kingston			1,066.5	55.1	1,121.6											FY22 data incomplete
0148	Lanesborough																FY19 regionalized with 0715 Mount Greylock
0240	Plympton			241.9	11.0	252.9											FY22 data incomplete
0341	Williamstown																FY19 regionalized with 0715 Mount Greylock
0760	Silver Lake			1,712.3	85.3	1,797.6											FY22 data incomplete
0775	Wachusett			6,756.3	248.5	7,004.8											FY22 data incomplete
0242	Provincetown	\$43,689.76	\$46,470.57	147.0	25.7	172.7	\$2,059.73	\$2,550.47	\$20,580.26	\$2,647.98	\$169.18	\$2,185.65	\$1,341.19	\$2,648.48	\$3,141.33	\$9,146.29	
0049	Cambridge	\$36,712.21	\$34,937.94	6,638.9	675.3	7,314.2	\$1,361.51	\$2,205.56	\$11,365.81	\$3,464.08	\$962.12	\$1,454.92	\$1,475.06	\$3,151.21	\$2,640.25	\$6,857.42	
0700	Marthas Vineyard	\$36,128.07	\$33,658.40	709.9	50.1	760.0	\$779.30	\$2,224.75	\$12,506.18	\$1,381.39	\$343.57	\$2,984.84	\$1,287.67	\$2,807.35	\$2,847.00	\$6,496.37	
0224	Orleans	\$34,375.17	\$34,860.76	163.7	9.5	173.2	\$2,123.34	\$1,958.12	\$13,002.34	\$3,971.44	\$179.56	\$1,377.24	\$1,127.45	\$2,342.87	\$1,978.41	\$6,799.99	
0830	Minuteman Regional Vocational Technical	\$34,176.81	\$34,307.04	655.0	less than 6	658.0	\$2,599.73	\$2,673.79	\$12,712.22	\$1,141.72	\$223.37	\$1,936.51	\$1,520.53	\$3,593.62	\$2,772.20	\$5,133.35	
0300	Truro	\$34,036.38	\$44,753.46	113.6	106.7	220.3	\$3,601.42	\$2,944.07	\$12,558.47	\$5,641.52	\$403.20	\$1,058.93	\$1,684.15	\$3,837.72	\$3,219.36	\$9,804.63	
0823	Greater Lawrence Regional Vocational Technical	\$31,227.93	\$31,406.10	1,645.1	11.9	1,657.0	\$1,134.25	\$1,724.33	\$9,011.75	\$1,036.90	\$48.39	\$2,262.52	\$723.15	\$2,638.88	\$2,338.05	\$10,487.87	
0157	Lincoln	\$30,585.63	\$29,476.95	1,063.4	34.5	1,097.9	\$1,326.87	\$2,520.11	\$11,277.17	\$3,158.88	\$255.06	\$1,017.95	\$715.19	\$2,379.78	\$2,824.62	\$4,001.32	
0330	Weston	\$30,446.18	\$29,285.55	1,957.8	34.1	1,991.9	\$902.68	\$1,779.39	\$9,748.36	\$2,325.36	\$627.20	\$1,092.25	\$1,494.61	\$2,751.13	\$2,653.93	\$5,910.65	
0774	Up-Island	\$30,347.53	\$31,146.09	407.6	51.0	458.6	\$790.42	\$2,009.66	\$11,760.37	\$2,877.16	\$110.49	\$1,070.74	\$828.50	\$2,488.73	\$2,820.52	\$6,389.49	
0296	Tisbury	\$29,348.41	\$33,639.25	297.3	88.1	385.4	\$807.23	\$1,974.47	\$13,530.66	\$3,435.83	\$77.51	\$838.49	\$913.76	\$1,903.94	\$2,074.42	\$8,082.94	
0253	Rowe	\$29,267.22	\$29,867.42	70.4	23.7	94.1	\$1,400.86	\$2,479.69	\$8,903.74	\$4,741.80	\$120.63	\$729.54	\$454.77	\$1,796.24	\$2,431.70	\$6,808.45	
0318	Wellfleet	\$29,219.21	\$32,447.51	114.1	25.7	139.8	\$1,971.82	\$2,795.91	\$9,853.61	\$3,933.63	\$217.71	\$1,116.68	\$810.83	\$2,941.24	\$2,826.95	\$5,979.12	
0035	Boston	\$28,887.76	\$30,106.66	47,705.7	13,978.5	61,684.2	\$1,258.65	\$2,562.50	\$10,455.57	\$2,975.00	\$370.81	\$1,519.17	\$420.32	\$3,669.57	\$2,225.78	\$4,649.29	
0829	South Middlesex Regional Vocational Technical	\$28,803.96	\$28,908.44	827.0	less than 6	830.0	\$1,215.88	\$1,956.22	\$9,311.92	\$1,697.27	\$172.47	\$2,538.30	\$1,386.11	\$2,800.39	\$3,474.98	\$4,354.92	
0728	New Salem-Wendell	\$27,876.41	\$29,384.61	131.1	9.5	140.6	\$1,939.44	\$1,570.24	\$6,650.34	\$4,842.01	\$413.03	\$773.80	\$671.56	\$3,226.74	\$4,682.63	\$4,614.81	
0142	Hull	\$27,794.31	\$26,366.12	804.3	47.0	851.3	\$1,477.36	\$1,476.86	\$8,910.86	\$2,156.09	\$86.21	\$752.11	\$1,067.22	\$2,547.35	\$3,128.77	\$4,763.29	
0091	Erving	\$27,220.73	\$33,815.16	134.2	86.0	220.2	\$1,536.58	\$1,538.18	\$10,401.52	\$7,099.09	\$142.27	\$549.55	\$791.44	\$2,134.52	\$2,580.75	\$7,041.25	
0221	Oak Bluffs	\$27,158.85	\$26,759.63	434.9	62.2	497.1	\$727.24	\$1,655.50	\$10,714.12	\$2,815.34	\$72.38	\$353.28	\$602.52	\$1,679.13	\$1,762.13	\$6,377.97	
0008	Amherst	\$27,074.73	\$27,911.17	1,051.6	123.0	1,174.6	\$896.43	\$1,783.02	\$9,598.14	\$3,897.75	\$427.76	\$1,132.78	\$891.03	\$1,848.98	\$1,873.92	\$5,561.36	
0815	Cape Cod Regional Vocational Technical	\$27,050.24	\$27,098.15	641.2	less than 6	644.1	\$1,309.14	\$2,134.24	\$8,962.50	\$1,297.76	\$284.77	\$1,534.31	\$1,010.50	\$2,876.05	\$2,532.69	\$5,156.19	
0252	Rockport	\$26,981.07	\$25,119.14	747.1	52.7	799.8	\$923.05	\$1,940.48	\$10,211.11	\$2,000.45	\$118.89	\$339.03	\$806.98	\$1,679.56	\$1,777.74	\$5,321.83	
0197	Nantucket	\$26,976.20	\$26,482.26	1,692.3	12.9	1,705.2	\$540.54	\$1,512.73	\$8,802.32	\$2,344.56	\$452.85	\$893.25	\$858.76	\$1,842.05	\$3,282.07	\$5,953.13	
0089	Edgartown	\$26,829.54	\$27,389.49	416.3	42.3	458.6	\$708.96	\$1,534.02	\$10,112.62	\$2,972.65	\$89.74	\$740.71	\$701.06	\$2,278.64	\$2,160.28	\$6,090.79	
0879	Upper Cape Cod Regional Vocational Technical	\$26,532.59	\$26,715.72	752.5	6.4	758.9	\$870.91	\$1,947.71	\$8,758.12	\$1,008.28	\$233.18	\$2,355.27	\$1,043.93	\$3,002.00	\$3,406.74	\$4,089.58	
0871	Shawheen Valley Regional Vocational Technical	\$26,174.83	\$26,295.97	1,305.6	7.7	1,313.3	\$1,415.27	\$1,229.11	\$10,692.28	\$590.95	\$174.12	\$2,265.69	\$1,016.16	\$2,495.25	\$1,359.04	\$5,058.12	
0618	Berkshire Hills	\$26,103.23	\$25,955.12	1,200.1	100.5	1,300.6	\$1,120.02	\$1,370.43	\$7,970.39	\$2,473.63	\$927.47	\$1,053.35	\$2,720.64	\$2,201.54	\$5,189.61		
0314	Watertown	\$26,006.14	\$24,581.19	2,603.9	143.0	2,746.9	\$1,152.88	\$1,634.78	\$9,125.87	\$2,223.60	\$471.73	\$674.85	\$1,136.22	\$2,251.16	\$1,797.83	\$4,112.27	
0818	Franklin County Regional Vocational Technical	\$25,900.37	\$25,900.37	558.7	0.0	558.7	\$1,199.30	\$1,581.39	\$8,366.46	\$1,275.05	\$110.32	\$1,211.79	\$851.91	\$3,665.73	\$2,443.60	\$5,194.83	
0046	Brookline	\$25,714.19	\$24,818.89	7,034.1	78.1	7,112.2	\$831.44	\$1,682.52	\$9,283.93	\$2,679.02	\$225.79	\$687.77	\$950.33	\$1,360.03	\$2,482.40	\$4,635.67	
0915	Norfolk County Agricultural	\$25,709.95	\$25,709.95	584.5	0.0	584.5	\$1,516.74	\$1,527.94	\$9,421.23	\$770.52	\$158.55	\$749.64	\$1,155.22	\$1,917.09	\$3,481.69	\$5,011.34	
0765	Southern Berkshire	\$25,459.07	\$29,175.64	623.2	143.0	766.2	\$1,607.72	\$1,623.75	\$8,934.51	\$2,588.94	\$179.16	\$581.50	\$999.26	\$4,253.46	\$2,416.94	\$5,990.40	
0272	Shutesbury	\$25,315.35	\$27,871.69	115.3	18.1	133.4	\$1,099.57	\$1,735.98	\$11,470.91	\$5,320.37	\$137.15	\$414.41	\$1,136.00	\$1,355.02	\$2,048.34	\$3,153.94	
0317	Wellesley	\$25,313.19	\$23,732.21	4,319.9	62.5	4,382.4	\$602.86	\$2,129.06	\$9,699.41	\$2,626.71	\$485.53	\$934.88	\$1,017.75	\$1,731.19	\$1,628.79	\$2,876.03	
0048	Burlington	\$25,297.05	\$23,032.63	3,465.4	125.6	3,591.0	\$841.53	\$1,651.49	\$9,068.05	\$2,189.58	\$425.06	\$908.13	\$711.80	\$1,676.39	\$1,597.47	\$3,963.15	
0078	Dover	\$24,988.05	\$21,097.41	501.3	6.6	507.9	\$1,470.38	\$1,230.61	\$8,171.14	\$2,571.00	\$143.55	\$605.64	\$329.28	\$1,137.82	\$1,544.87	\$3,893.13	
0860	Pathfinder Regional Vocational Technical	\$24,851.53	\$25,429.44	617.4	21.0	638.4	\$1,765.39	\$1,212.90	\$9,126.93	\$906.79	\$124.11	\$1,908.64	\$988.20	\$3,159.86	\$1,946.98	\$4,289.63	
0806	Blue Hills Regional Vocational Technical	\$24,842.12	\$24,880.12	920.2	less than 6	922.2	\$1,173.35	\$1,260.70	\$9,237.05	\$552.42	\$140.06	\$1,642.66	\$904.48	\$2,500.99	\$2,832.27	\$4,636.15	
0640	Concord-Carlisle	\$24,822.75	\$23,058.78	1,324.7	37.3	1,362.0	\$609.54	\$1,694.20	\$9,460.07	\$1,616.76	\$164.94	\$616.47	\$1,357.46	\$3,154.40	\$2,004.92	\$2,380.02	
0067	Concord	\$24,822.10	\$23,214.27	2,006.6	23.6	2,030.2	\$479.62	\$1,973.41	\$9,898.50	\$3,454.13	\$264.83	\$501.61	\$686.55	\$1,919.88	\$1,506.28	\$2,529.47	
0801	Assabet Valley Regional Vocational Technical	\$24,814.22	\$24,774.91	1,151.6	0.0	1,151.6	\$1,205.27	\$2,098.06	\$9,840.14	\$452.70	\$46.28	\$1,961.77	\$871.22	\$2,349.73	\$1,883.79	\$4,065.96	
0085	Eastham	\$24,802.64	\$26,663.04	190.3	20.0	210.3	\$1,278.86	\$1,860.15	\$10,527.68	\$3,119.36	\$205.09	\$967.71	\$881.43	\$2,083.00	\$1,719.81	\$4,019.95	

0274	Somerville	\$24,768.08	\$23,958.23	4,821.2	461.5	5,282.7	\$1,011.14	\$2,048.54	\$8,951.66	\$1,576.89	\$483.24	\$728.04	\$968.92	\$2,374.17	\$2,074.33	\$3,741.30
0073	Dedham	\$24,661.16	\$23,401.32	2,588.3	124.4	2,712.7	\$987.75	\$1,465.68	\$9,032.35	\$2,217.20	\$442.21	\$528.54	\$1,063.32	\$2,057.91	\$2,101.00	\$3,505.37
0825	Greater New Bedford Regional Voc	\$24,558.59	\$24,618.58	2,088.1	7.4	2,095.5	\$752.94	\$1,768.32	\$8,490.08	\$923.69	\$22.97	\$1,646.68	\$646.03	\$2,266.41	\$4,283.19	\$3,818.26
0207	Newton	\$24,521.93	\$23,570.77	12,074.2	159.9	12,234.1	\$596.37	\$1,561.13	\$8,858.92	\$3,104.46	\$414.96	\$384.33	\$1,019.04	\$1,675.95	\$1,712.06	\$4,243.54
0327	Westhampton	\$24,482.06	\$24,912.56	106.4	23.7	130.1	\$523.15	\$2,231.43	\$10,062.16	\$2,238.12	\$100.60	\$770.87	\$444.88	\$2,728.73	\$1,579.49	\$4,233.14
0041	Brewster	\$24,409.43	\$24,889.52	434.8	17.7	452.5	\$716.81	\$1,721.89	\$9,029.19	\$3,781.07	\$177.67	\$877.66	\$778.45	\$1,717.79	\$1,298.89	\$4,790.09
0695	Lincoln-Sudbury	\$24,401.08	\$21,167.44	1,507.4	69.0	1,576.4	\$509.09	\$1,557.71	\$9,252.93	\$1,213.40	\$136.55	\$368.75	\$1,240.42	\$2,172.58	\$1,743.95	\$2,972.05
0873	South Shore Regional Vocational Tec	\$24,360.18	\$24,360.18	650.7	0.0	650.7	\$1,332.17	\$1,193.56	\$8,750.17	\$801.49	\$136.51	\$2,219.33	\$712.74	\$3,892.74	\$2,214.55	\$3,106.91
0717	Mohawk Trail	\$24,344.68	\$26,569.42	768.7	183.7	952.4	\$1,399.20	\$1,771.31	\$7,428.46	\$3,228.03	\$371.55	\$500.82	\$838.65	\$3,316.02	\$2,047.84	\$5,667.54
0660	Nauset	\$24,341.28	\$23,684.88	1,359.6	165.5	1,525.1	\$673.27	\$1,362.92	\$9,442.98	\$1,707.16	\$234.80	\$376.76	\$1,255.05	\$2,752.77	\$1,419.00	\$4,460.17
0605	Amherst-Pelham	\$24,212.57	\$23,932.07	1,265.1	145.0	1,410.1	\$859.37	\$1,471.88	\$7,403.64	\$3,049.67	\$154.83	\$372.39	\$1,241.18	\$2,538.82	\$1,778.11	\$5,062.20
0855	Old Colony Regional Vocational Tec	\$24,078.44	\$24,181.77	553.9	less than 6	556.9	\$1,113.92	\$1,448.48	\$8,870.87	\$586.23	\$138.83	\$2,075.83	\$851.42	\$3,501.13	\$1,758.78	\$3,836.28
0853	Northeast Metropolitan Regional V	\$24,070.04	\$24,138.19	1,294.2	less than 6	1,298.1	\$1,618.23	\$1,426.75	\$9,038.44	\$630.18	\$207.21	\$1,663.17	\$827.77	\$2,924.77	\$1,867.34	\$3,934.33
0308	Waltham	\$24,044.88	\$23,454.35	5,628.3	202.7	5,831.0	\$664.27	\$1,239.83	\$8,677.50	\$1,725.66	\$348.38	\$315.54	\$894.19	\$2,028.68	\$1,694.69	\$5,865.63
0173	Mattapoisett	\$23,987.62	\$22,281.82	425.7	7.4	433.1	\$765.88	\$1,308.04	\$8,438.13	\$1,995.38	\$139.13	\$1,232.54	\$893.09	\$1,381.54	\$1,905.59	\$4,222.50
0406	Northampton-Smith Vocational Ag	\$23,827.69	\$23,827.69	540.4	0.0	540.4	\$1,316.78	\$2,103.26	\$7,808.37	\$1,123.13	\$56.83	\$2,000.15	\$1,044.10	\$1,781.66	\$3,394.31	\$3,199.09
0068	Conway	\$23,807.19	\$24,337.79	145.3	7.0	152.3	\$671.00	\$1,478.24	\$7,837.71	\$4,267.65	\$259.59	\$1,177.69	\$396.15	\$1,910.07	\$2,303.30	\$4,036.39
0851	Northern Berkshire Regional Vocat	\$23,693.73	\$23,907.24	503.7	6.0	509.7	\$1,032.86	\$1,324.30	\$9,297.84	\$702.23	\$238.85	\$1,542.91	\$744.69	\$2,356.25	\$3,067.26	\$3,600.05
0698	Manchester Essex	\$23,567.66	\$22,478.09	1,258.0	37.5	1,295.5	\$906.60	\$1,371.05	\$9,697.89	\$1,828.15	\$109.98	\$403.96	\$829.84	\$1,940.81	\$1,758.83	\$3,630.99
0828	Greater Lowell Regional Vocational	\$23,525.57	\$23,752.64	2,318.2	29.5	2,347.7	\$767.87	\$1,073.94	\$8,321.60	\$761.89	\$111.75	\$2,140.37	\$859.52	\$2,788.19	\$2,497.17	\$4,430.34
0655	Dover-Sherborn	\$23,349.62	\$22,841.92	1,173.3	30.3	1,203.6	\$549.47	\$1,341.34	\$9,634.45	\$1,448.84	\$152.54	\$506.38	\$1,125.03	\$2,520.73	\$1,907.55	\$3,655.59
0878	Tri County Regional Vocational Tec	\$23,242.11	\$23,257.85	947.0	less than 6	950.0	\$920.04	\$1,688.64	\$9,122.21	\$769.50	\$126.47	\$1,404.70	\$1,378.40	\$2,473.31	\$1,782.04	\$3,592.54
0258	Salem	\$23,235.44	\$23,362.56	3,720.4	643.3	4,363.7	\$1,047.50	\$1,637.54	\$8,748.26	\$1,899.79	\$901.77	\$1,023.13	\$941.79	\$2,404.90	\$1,490.86	\$3,267.03
0821	Greater Fall River Regional Vocatio	\$23,094.73	\$23,252.76	1,435.2	12.8	1,448.0	\$1,651.53	\$427.54	\$9,599.95	\$414.14	\$170.36	\$2,116.66	\$786.03	\$2,447.86	\$1,994.97	\$3,643.72
0096	Falmouth	\$23,079.64	\$22,874.21	3,061.2	239.1	3,300.3	\$587.90	\$1,506.84	\$8,487.33	\$1,681.91	\$41.40	\$1,293.93	\$839.64	\$2,087.94	\$2,115.79	\$4,231.54
0705	Masconomet	\$23,050.89	\$21,252.27	1,632.7	72.8	1,705.5	\$924.29	\$1,456.14	\$8,434.33	\$1,068.05	\$107.27	\$629.92	\$860.72	\$2,503.69	\$1,853.93	\$3,413.94
0174	Marynard	\$23,022.07	\$22,283.28	1,199.9	173.5	1,373.4	\$1,153.22	\$1,495.34	\$8,221.39	\$2,453.53	\$146.12	\$968.11	\$1,088.87	\$1,408.69	\$1,449.97	\$3,898.02
0342	Wilmington	\$22,987.85	\$21,252.37	2,839.2	91.0	2,930.2	\$731.96	\$1,188.43	\$8,356.10	\$1,426.44	\$201.82	\$176.67	\$1,017.71	\$1,984.57	\$2,031.58	\$4,137.09
0755	Ralph C Mahar	\$22,915.42	\$23,724.41	555.5	107.5	663.0	\$814.17	\$1,227.98	\$8,621.62	\$1,036.04	\$61.38	\$575.80	\$1,135.86	\$3,459.45	\$2,904.93	\$3,887.18
0885	Whittier Regional Vocational Techn	\$22,809.97	\$22,747.95	1,267.3	less than 6	1,268.4	\$802.70	\$1,264.95	\$8,774.86	\$341.25	\$150.76	\$1,260.90	\$799.83	\$3,161.66	\$2,036.05	\$4,155.00
0199	Needham	\$22,808.43	\$21,790.19	5,561.6	93.0	5,654.6	\$940.96	\$1,642.12	\$7,706.47	\$1,942.41	\$386.74	\$866.13	\$763.25	\$1,486.67	\$1,832.27	\$4,223.18
0155	Lexington	\$22,736.61	\$21,352.05	6,854.6	116.9	6,971.5	\$555.38	\$1,997.61	\$8,765.13	\$2,531.42	\$135.80	\$392.79	\$998.12	\$2,027.30	\$182.38	\$3,766.11
0832	Montachusett Regional Vocational	\$22,714.26	\$23,322.18	1,408.8	52.9	1,461.7	\$816.55	\$1,200.32	\$7,668.00	\$657.23	\$271.51	\$2,267.22	\$850.79	\$3,533.01	\$2,638.13	\$3,419.43
0051	Carlisle	\$22,655.08	\$21,955.48	621.5	8.0	629.5	\$887.35	\$1,099.71	\$10,197.40	\$2,949.93	\$183.86	\$820.19	\$584.74	\$1,482.26	\$1,996.00	\$1,754.04
0872	Southeastern Regional Vocational T	\$22,567.15	\$22,580.46	1,614.1	less than 6	1,615.1	\$781.55	\$2,688.42	\$7,363.32	\$1,013.98	\$161.45	\$1,931.30	\$786.45	\$2,446.74	\$2,356.70	\$3,050.55
0125	Harvard	\$22,492.42	\$20,728.45	1,034.2	60.1	1,094.3	\$676.18	\$1,255.57	\$7,868.61	\$1,820.93	\$108.91	\$691.71	\$592.57	\$2,626.75	\$1,552.70	\$3,534.51
0100	Frammingham	\$22,484.31	\$21,454.78	9,223.2	756.2	9,979.4	\$880.73	\$3,147.41	\$6,700.85	\$1,797.81	\$116.61	\$555.50	\$773.03	\$2,201.58	\$1,434.61	\$3,846.66
0817	Essex North Shore	\$22,469.23	\$22,294.97	1,641.0	8.3	1,649.3	\$1,233.34	\$1,216.67	\$8,149.95	\$559.89	\$398.04	\$2,106.06	\$896.46	\$2,232.52	\$2,728.97	\$2,773.07
0805	Blackstone Valley Regional Vocatio	\$22,466.05	\$22,480.12	1,241.2	less than 6	1,242.2	\$1,161.05	\$1,478.24	\$7,515.42	\$701.19	\$200.52	\$1,830.80	\$863.70	\$3,356.55	\$1,662.81	\$3,709.86
0244	Randolph	\$22,386.16	\$23,664.08	2,639.1	622.8	3,261.9	\$1,147.49	\$1,702.18	\$8,403.52	\$1,722.26	\$216.17	\$1,104.88	\$830.85	\$2,192.69	\$2,240.47	\$4,103.57
0335	Westwood	\$22,364.92	\$21,950.56	2,906.1	33.7	2,939.8	\$657.90	\$1,719.35	\$8,424.58	\$2,895.23	\$160.73	\$459.91	\$619.44	\$1,784.41	\$2,439.94	\$2,789.07
0773	Triton	\$22,281.92	\$21,786.07	2,185.1	188.5	2,373.6	\$968.61	\$912.19	\$8,651.49	\$2,035.89	\$97.79	\$853.03	\$583.74	\$2,456.43	\$1,783.68	\$3,443.22
0137	Holyoke	\$22,253.76	\$22,486.83	5,144.6	1,251.6	6,396.2	\$895.61	\$2,026.21	\$6,396.20	\$2,090.49	\$797.31	\$2,066.12	\$625.67	\$2,556.65	\$1,827.36	\$3,205.21
0009	Andover	\$22,221.57	\$21,256.75	5,537.0	106.8	5,643.8	\$630.47	\$1,271.21	\$8,325.21	\$2,249.60	\$308.16	\$386.32	\$814.32	\$1,867.18	\$2,211.45	\$3,192.84
0023	Bedford	\$22,111.50	\$20,546.47	2,628.3	58.1	2,686.4	\$725.23	\$1,284.65	\$9,079.24	\$1,686.64	\$528.91	\$525.28	\$1,039.59	\$1,727.64	\$1,146.03	\$3,046.25
0675	Hamilton-Wenham	\$22,092.33	\$20,409.78	1,684.0	61.3	1,745.3	\$682.47	\$1,144.06	\$7,930.61	\$1,716.59	\$375.74	\$706.33	\$766.88	\$2,127.38	\$1,943.20	\$3,016.53
0337	Whately	\$22,086.99	\$22,356.14	122.4	7.0	129.4	\$657.24	\$1,835.89	\$7,026.99	\$3,088.71	\$156.24	\$1,286.70	\$736.85	\$1,580.15	\$2,917.50	\$3,069.88
0276	Southborough	\$22,082.23	\$20,958.00	1,260.3	32.4	1,292.7	\$649.50	\$1,132.67	\$8,820.55	\$2,588.44	\$152.10	\$483.12	\$601.88	\$1,313.50	\$1,572.59	\$3,643.64
0269	Sherborn	\$21,997.32	\$20,659.74	405.6	less than 6	408.6	\$883.69	\$1,441.18	\$8,229.57	\$3,063.25	\$145.14	\$604.59	\$482.36	\$1,305.52	\$1,379.17	\$3,125.28
0152	Lenox	\$21,990.57	\$22,640.37	733.2	44.6	777.8	\$748.14	\$1,035.95	\$9,016.64	\$2,041.64	\$342.98	\$756.21	\$859.58	\$1,677.28	\$1,920.00	\$4,241.95
0261	Sandwich	\$21,988.76	\$21,561.45	2,300.1	306.7	2,606.8	\$654.72	\$1,225.52	\$6,975.99	\$2,154.46	\$416.37	\$511.08	\$581.17	\$1,860.61	\$2,462.77	\$4,718.75
0347	Woburn	\$21,958.33	\$20,929.08	4,393.3	194.3	4,587.6	\$864.89	\$1,485.58	\$7,549.16	\$1,589.69	\$215.64	\$456.13	\$738.39	\$1,832.09	\$1,750.29	\$4,447.23
0289	Sunderland	\$21,862.25	\$23,848.66	189.4	28.6	218.0	\$628.05	\$1,542.84	\$8,263.16	\$4,225.83	\$208.21	\$1,630.14	\$601.18	\$1,881.11	\$1,767.29	\$3,100.85
0249	Richmond	\$21,861.26	\$23,018.80	155.9	52.2	208.1	\$826.96	\$1,442.86	\$10,557.52	\$1,509.46	\$126.09	\$667.21	\$19.38	\$2,595.10	\$1,885.21	\$3,389.01
0065	Cohasset	\$21,730.91	\$20,329.78	1,423.5	37.3	1,460.8	\$784.56	\$1,299.93	\$8,065.65	\$1,623.39	\$95.54	\$436.76	\$911.14	\$1,678.95	\$1,809.33	\$3,624.52
0712	Monomoy	\$21,656.07	\$22,173.72	1,771.0	185.0	1,956.0	\$608.53	\$1,120.88	\$7,888.63	\$2,262.52	\$390.87	\$955.23	\$621.97	\$2,110.38	\$2,033.78	\$4,180.92
0750	Pioneer Valley	\$21,632.08	\$22,410.28	637.9	88.5	726.4	\$1,089.38	\$1,196.68	\$6,822.50	\$2,285.23	\$138.52	\$410.20	\$834.66	\$2,955.75	\$1,911.66	\$4,765.69
0007	Amesbury	\$21,622.06	\$20,762.57	1,806.8	190.1	1,996.9	\$634.10	\$1,171.71	\$7,857.66	\$2,225.83	\$270.72	\$508.19	\$659.97	\$1,498.43	\$1,689.64	\$4,246.33
0852	Nashoba Valley Regional Vocational	\$21,587.12	\$21,594.17	732.9	less than 6	734.3	\$1,049.64	\$1,354.55	\$8,065.78	\$476.69	\$99.60	\$1,407.15	\$994.14	\$2,859.08	\$1,998.41	\$3,289.14
0315	Wayland	\$21,579.26	\$20,985.95	2,740.1	37.1	2,777.2	\$885.30	\$1,672.72	\$9,077.28	\$1,947.25	\$169.65	\$359.71	\$941.36	\$1,690.39	\$1,412.67	\$2,829.64
0730	Northboro-Southboro	\$21,562.82	\$20,773.08	1,263.4	33.8	1,297.2	\$564.37	\$1,1								

0154	Leverett	\$20,983.04	\$21,024.93	141.9	12.0	153.9	\$987.39	\$1,354.40	\$6,888.09	\$3,118.70	\$73.07	\$766.81	\$790.24	\$1,120.21	\$2,295.79	\$3,630.22
0810	Bristol-Plymouth Regional Vocational	\$20,948.09	\$21,122.44	1,337.2	15.3	1,352.5	\$719.81	\$1,095.97	\$7,856.22	\$625.30	\$146.13	\$1,711.85	\$981.03	\$2,484.82	\$1,649.19	\$3,852.13
0144	Ipswich	\$20,914.21	\$20,451.83	1,642.0	56.6	1,698.6	\$705.46	\$1,403.40	\$8,067.16	\$2,077.49	\$142.98	\$1,077.09	\$857.43	\$1,546.12	\$1,534.01	\$3,040.67
0150	Lee	\$20,894.84	\$22,428.54	661.6	110.4	772.0	\$788.51	\$1,164.67	\$7,607.81	\$1,993.83	\$55.15	\$670.86	\$851.07	\$1,654.39	\$3,125.23	\$4,517.02
0204	Newburyport	\$20,881.16	\$19,852.40	2,182.7	196.1	2,378.8	\$683.85	\$886.52	\$8,581.66	\$1,565.59	\$348.83	\$443.38	\$801.52	\$1,641.37	\$1,157.07	\$3,742.62
0876	Southern Worcester County Regional	\$20,827.75	\$21,289.21	1,161.3	35.5	1,196.8	\$758.09	\$1,426.14	\$8,339.66	\$684.55	\$232.15	\$1,976.67	\$658.20	\$2,663.57	\$1,707.23	\$2,842.95
0141	Hudson	\$20,745.02	\$20,073.29	2,402.1	274.2	2,676.3	\$740.00	\$1,262.97	\$8,343.29	\$2,250.58	\$287.39	\$471.22	\$923.20	\$1,834.44	\$1,600.07	\$2,360.13
0169	Marion	\$20,722.04	\$19,647.76	408.7	13.8	422.5	\$705.12	\$969.92	\$8,216.21	\$1,594.14	\$178.33	\$1,203.25	\$1,055.34	\$1,170.57	\$1,481.79	\$3,073.10
0662	Farmington River	\$20,707.26	\$35,192.75	116.0	136.6	252.6	\$2,089.39	\$2,353.77	\$7,852.76	\$4,593.45	\$273.89	\$988.80	\$1,204.99	\$4,055.16	\$4,950.74	\$6,829.81
0295	Tewksbury	\$20,674.78	\$19,189.32	3,239.6	188.1	3,427.7	\$701.49	\$893.56	\$6,710.39	\$1,928.78	\$455.12	\$672.14	\$520.35	\$1,847.32	\$2,232.23	\$3,227.93
0025	Bellingham	\$20,659.49	\$20,602.88	1,991.1	334.3	2,325.4	\$788.75	\$1,154.75	\$7,264.17	\$1,955.06	\$185.96	\$643.57	\$810.31	\$2,074.29	\$1,882.59	\$3,843.44
0239	Plymouth	\$20,629.36	\$20,027.29	7,254.3	647.9	7,902.2	\$645.59	\$1,263.72	\$7,002.28	\$1,542.57	\$135.57	\$502.05	\$600.03	\$2,431.14	\$1,308.99	\$4,595.35
0018	Avon	\$20,591.22	\$19,713.72	709.8	30.6	740.4	\$778.64	\$1,222.62	\$7,923.41	\$832.95	\$63.65	\$558.91	\$609.49	\$1,264.58	\$3,431.48	\$3,027.98
0099	Foxborough	\$20,576.64	\$19,405.01	2,486.3	153.3	2,639.6	\$599.40	\$1,341.86	\$7,627.37	\$1,338.41	\$172.41	\$149.93	\$723.56	\$1,866.27	\$1,853.99	\$3,461.81
0281	Springfield	\$20,545.06	\$21,374.61	24,040.4	5,499.9	29,540.3	\$500.83	\$1,402.34	\$7,095.45	\$1,517.55	\$431.04	\$1,828.90	\$521.75	\$3,080.02	\$1,536.11	\$3,460.62
0005	Agawam	\$20,509.67	\$19,593.20	3,494.9	180.5	3,675.4	\$439.51	\$989.23	\$7,769.94	\$1,965.54	\$159.69	\$580.68	\$833.88	\$2,166.38	\$966.80	\$3,721.55
0291	Swampscott	\$20,453.20	\$19,198.25	2,053.1	133.9	2,187.0	\$718.51	\$1,323.06	\$7,861.38	\$1,881.96	\$52.54	\$267.25	\$732.49	\$1,279.30	\$1,457.37	\$3,624.38
0288	Sudbury	\$20,450.19	\$20,038.88	2,544.2	39.0	2,583.2	\$443.38	\$1,829.64	\$8,435.19	\$2,233.81	\$184.23	\$574.48	\$788.70	\$1,329.65	\$1,139.02	\$3,080.79
0167	Mansfield	\$20,429.26	\$19,374.98	3,459.3	125.5	3,584.8	\$524.99	\$1,104.53	\$8,044.58	\$1,516.65	\$446.15	\$384.11	\$755.10	\$1,762.10	\$1,407.50	\$3,429.26
0251	Rockland	\$20,407.22	\$19,766.51	2,145.1	169.3	2,314.4	\$754.83	\$1,568.25	\$7,336.21	\$1,291.58	\$89.38	\$620.42	\$576.82	\$1,716.96	\$1,341.22	\$4,470.85
0044	Brocton	\$20,337.75	\$20,393.69	15,127.8	1,909.5	17,037.3	\$1,112.42	\$1,324.72	\$7,432.31	\$1,372.30	\$59.36	\$1,013.74	\$906.57	\$2,545.01	\$1,382.59	\$3,244.67
0213	Northborough	\$20,337.28	\$19,881.38	1,571.5	88.6	1,660.1	\$623.84	\$1,187.92	\$8,570.04	\$2,471.33	\$133.53	\$302.91	\$584.16	\$1,494.69	\$1,144.09	\$3,368.90
0191	Monson	\$20,262.26	\$19,996.91	843.1	105.4	948.5	\$872.32	\$1,367.98	\$6,205.68	\$2,191.88	\$586.95	\$564.81	\$840.68	\$2,667.40	\$1,323.47	\$3,375.74
0277	Southbridge	\$20,256.78	\$20,823.33	1,864.2	401.5	2,265.7	\$1,222.87	\$2,100.30	\$6,654.12	\$2,280.17	\$605.91	\$461.71	\$437.94	\$2,961.68	\$1,497.73	\$2,600.91
0187	Millis	\$20,250.83	\$19,569.59	1,180.5	51.6	1,232.1	\$882.62	\$1,193.25	\$8,160.40	\$1,858.11	\$217.10	\$497.82	\$524.43	\$1,831.39	\$1,459.84	\$2,944.63
0321	Westborough	\$20,183.86	\$19,395.48	3,905.6	66.7	3,972.3	\$623.75	\$1,218.24	\$7,502.44	\$1,785.69	\$235.35	\$425.25	\$633.28	\$1,532.33	\$1,734.28	\$3,704.87
0000	STATE TOTALS	\$20,110.35	\$19,536.16	870,044.5	81,912.4	951,956.9	\$663.99	\$1,307.75	\$7,356.49	\$1,663.25	\$232.18	\$760.13	\$666.20	\$2,006.86	\$1,540.03	\$3,339.30
0184	Middleton	\$20,060.71	\$19,550.71	709.1	10.1	719.2	\$916.13	\$1,486.94	\$7,262.34	\$2,286.95	\$153.12	\$591.89	\$459.70	\$1,780.10	\$1,489.74	\$3,123.80
0236	Pittsfield	\$20,035.93	\$20,903.76	4,949.1	816.4	5,765.5	\$431.55	\$1,397.67	\$7,057.23	\$1,487.67	\$433.97	\$780.54	\$859.80	\$1,962.51	\$1,617.31	\$4,875.51
0107	Gloucester	\$20,028.16	\$20,186.39	2,868.9	304.9	3,173.7	\$802.69	\$949.21	\$7,927.61	\$1,624.33	\$449.35	\$581.40	\$523.90	\$1,609.95	\$1,853.96	\$3,863.98
0670	Frontier	\$20,005.12	\$19,349.80	607.7	80.2	687.9	\$644.84	\$1,098.26	\$6,479.47	\$1,423.26	\$76.90	\$1,011.91	\$784.59	\$2,260.28	\$2,016.59	\$3,553.69
0149	Lawrence	\$19,971.40	\$19,487.75	13,176.9	2,104.2	15,281.1	\$645.55	\$1,801.95	\$6,587.80	\$1,403.25	\$573.23	\$927.17	\$492.63	\$1,923.16	\$1,886.53	\$3,246.48
0740	Old Rochester	\$19,952.50	\$20,070.83	1,090.5	23.4	1,113.9	\$503.10	\$1,133.22	\$7,675.18	\$1,360.80	\$181.02	\$833.75	\$951.63	\$1,873.59	\$1,760.39	\$3,798.16
0217	North Reading	\$19,942.06	\$18,921.50	2,332.3	39.0	2,371.3	\$545.10	\$1,031.98	\$7,872.44	\$1,605.70	\$255.48	\$383.42	\$621.58	\$1,733.09	\$1,556.06	\$3,316.66
0043	Brimfield	\$19,838.35	\$18,769.70	274.3	15.5	289.8	\$823.51	\$715.57	\$8,257.00	\$2,354.98	\$82.17	\$744.00	\$619.60	\$1,811.30	\$1,430.72	\$1,930.86
0057	Chelsea	\$19,758.17	\$18,133.22	6,163.5	1,147.5	7,311.0	\$562.95	\$1,413.38	\$6,015.40	\$1,192.05	\$820.39	\$548.25	\$662.82	\$2,033.85	\$1,833.19	\$3,050.94
0306	Wales	\$19,720.95	\$18,845.45	114.9	27.5	142.4	\$633.73	\$1,011.94	\$6,265.19	\$2,365.08	\$53.35	\$650.04	\$359.75	\$2,211.60	\$1,852.91	\$3,441.85
0031	BillERICA	\$19,708.90	\$19,018.05	4,797.1	226.8	5,023.9	\$349.96	\$1,006.43	\$7,518.28	\$2,265.52	\$60.66	\$406.07	\$854.10	\$1,891.41	\$1,243.11	\$3,422.51
0050	Canton	\$19,678.55	\$17,883.44	3,243.2	103.6	3,346.8	\$595.69	\$1,295.57	\$7,071.21	\$1,319.68	\$93.83	\$365.69	\$815.88	\$1,654.54	\$1,306.23	\$3,365.12
0350	Wrentham	\$19,639.75	\$19,169.17	894.4	61.5	955.9	\$744.38	\$1,041.19	\$7,563.59	\$2,236.96	\$85.80	\$547.64	\$539.88	\$1,535.59	\$1,515.33	\$3,358.81
0131	Hingham	\$19,614.72	\$18,624.95	3,840.1	74.5	3,914.6	\$625.13	\$1,119.36	\$8,494.35	\$1,588.07	\$116.30	\$704.95	\$862.77	\$1,446.94	\$1,621.07	\$2,046.01
0632	Chesterfield-Goshen	\$19,581.37	\$18,951.54	148.3	9.7	158.0	\$899.85	\$1,120.69	\$8,001.89	\$1,404.80	\$198.40	\$1,104.56	\$574.88	\$1,732.87	\$1,747.07	\$2,166.52
0020	Barnstable	\$19,573.44	\$19,864.65	4,858.5	622.1	5,480.6	\$679.89	\$1,525.96	\$7,420.38	\$2,201.90	\$128.13	\$640.31	\$777.30	\$2,017.04	\$1,514.98	\$2,958.76
0121	Hancock	\$19,532.26	\$18,597.77	56.0	48.1	104.1	\$799.39	\$1,959.89	\$6,916.98	\$3,020.98	\$1.41	\$936.43	\$1,120.68	\$2,786.80	\$685.09	\$370.11
0234	Petersham	\$19,529.68	\$19,810.72	116.2	10.1	126.3	\$617.63	\$1,543.03	\$5,653.25	\$2,251.60	\$71.41	\$844.63	\$507.87	\$3,685.69	\$2,101.98	\$2,533.63
0685	Hawlemont	\$19,443.89	\$23,129.47	118.0	35.1	153.1	\$1,082.16	\$1,651.83	\$7,147.30	\$2,923.85	\$265.76	\$455.97	\$791.50	\$2,908.38	\$1,677.21	\$4,225.52
0071	Danvers	\$19,422.40	\$18,091.88	3,246.5	131.4	3,377.9	\$600.49	\$1,026.46	\$7,486.90	\$1,679.43	\$557.68	\$484.04	\$692.91	\$1,432.01	\$1,659.57	\$2,472.39
0114	Greenfield	\$19,404.24	\$19,454.81	1,581.0	403.1	1,984.1	\$880.94	\$982.23	\$5,981.79	\$2,274.63	\$546.15	\$458.53	\$603.38	\$1,874.55	\$1,618.32	\$4,234.30
0725	Nashoba	\$19,399.48	\$19,195.31	3,107.4	136.3	3,243.7	\$454.72	\$985.40	\$6,301.99	\$1,724.03	\$295.11	\$1,477.51	\$827.19	\$2,393.79	\$1,817.11	\$2,918.46
0243	Quincy	\$19,362.59	\$17,775.12	9,630.2	246.4	9,876.6	\$394.54	\$918.07	\$6,708.97	\$873.23	\$215.01	\$712.68	\$542.07	\$1,270.68	\$1,362.53	\$4,777.34
0266	Sharon	\$19,350.00	\$18,293.02	3,584.8	75.7	3,660.5	\$466.26	\$1,016.59	\$7,012.42	\$1,545.06	\$51.30	\$686.54	\$696.13	\$1,930.85	\$1,020.43	\$3,867.44
0284	Stoneham	\$19,346.70	\$18,139.37	2,249.3	227.3	2,476.6	\$425.49	\$1,233.89	\$6,768.32	\$1,569.16	\$54.44	\$598.99	\$581.20	\$1,065.95	\$1,416.96	\$4,424.97
0074	Deerfield	\$19,346.64	\$20,390.53	330.0	42.6	372.6	\$697.48	\$1,268.92	\$7,208.82	\$3,319.97	\$169.58	\$934.19	\$465.13	\$1,818.46	\$1,479.93	\$3,028.07
0307	Walpole	\$19,336.47	\$18,457.66	3,670.2	106.2	3,776.4	\$439.05	\$1,419.77	\$6,922.80	\$1,680.48	\$432.89	\$303.09	\$656.36	\$1,985.74	\$2,025.22	\$2,592.27
0600	Acton-Boxborough	\$19,315.47	\$18,058.03	5,242.6	128.6	5,371.2	\$544.25	\$1,291.18	\$7,143.27	\$1,734.06	\$122.31	\$361.68	\$766.36	\$2,012.39	\$1,190.45	\$2,892.09
0715	Mount Greylock	\$19,307.26	\$19,489.57	1,159.6	57.9	1,217.5	\$580.26	\$987.58	\$6,645.17	\$2,233.42	\$200.86	\$624.34	\$668.58	\$1,748.05	\$1,968.10	\$3,833.19
0673	Groton-Dunstable	\$19,299.75	\$18,667.83	2,352.6	106.3	2,458.9	\$495.12	\$1,484.65	\$6,822.57	\$1,845.31	\$151.76	\$273.02	\$574.00	\$1,674.84	\$1,429.14	\$3,917.42
0230	Pelham	\$19,296.74	\$19,671.61	119.0	6.0	125.0	\$687.68	\$1,872.75	\$6,714.29	\$2,291.66	\$78.58	\$285.76	\$771.96	\$1,431.11	\$1,380.39	\$4,157.43
0298	Topsfield	\$19,238.88	\$18,992.92	630.4	11.3	641.7	\$885.10	\$1,006.55	\$8,382.22	\$2,339.69	\$109.70	\$811.99	\$342.01	\$1,352.44	\$1,307.97	\$2,455.26
0264	Scituate	\$19,229.70	\$18,216.00	2,772.0	60.3	2,832.3	\$713.53	\$1,316.68	\$8,594.20	\$918.28	\$42.48	\$291.48	\$714.61	\$1,362.05	\$1,304.08	\$2,958.61
0161	Ludlow	\$19,144.02	\$18,524.95	2,348.9	121.3	2,470.2	\$662.76	\$1,190.82	\$7,317.91	\$2,205.65	\$186.79	\$194.97	\$550.58	\$1,300.32	\$1,550.01	\$3,365

0262	Saugus	\$18,705.90	\$17,505.70	2,510.8	343.6	2,854.4	\$628.60	\$992.78	\$6,524.27	\$1,092.21	\$105.39	\$439.27	\$546.81	\$1,630.04	\$1,150.60	\$4,395.73
0093	Everett	\$18,701.19	\$18,064.72	7,237.2	819.7	8,056.9	\$595.10	\$2,262.15	\$7,504.35	\$1,129.27	\$210.21	\$659.84	\$306.51	\$1,287.64	\$905.22	\$3,204.41
0304	Uxbridge	\$18,668.74	\$18,095.24	1,637.3	175.1	1,812.4	\$859.19	\$917.30	\$6,819.05	\$2,166.03	\$161.78	\$377.93	\$681.23	\$1,606.82	\$1,676.19	\$2,829.70
0198	Natick	\$18,666.83	\$17,178.01	5,329.2	143.1	5,472.3	\$996.63	\$1,066.94	\$7,446.11	\$1,455.78	\$331.95	\$340.65	\$658.72	\$1,418.01	\$1,036.73	\$2,426.48
0620	Berlin-Boylston	\$18,664.17	\$18,077.15	1,034.9	63.4	1,098.3	\$927.09	\$1,121.48	\$7,018.89	\$1,861.54	\$122.57	\$503.04	\$609.44	\$1,794.82	\$1,396.04	\$2,722.25
0117	Hadley	\$18,651.47	\$18,940.97	511.3	117.7	629.0	\$996.39	\$1,823.58	\$7,115.69	\$1,573.83	\$98.39	\$581.29	\$552.72	\$2,407.52	\$1,262.99	\$2,528.57
0010	Arlington	\$18,633.28	\$17,885.66	5,970.6	107.5	6,078.1	\$604.82	\$1,074.03	\$7,123.97	\$1,608.42	\$170.58	\$297.48	\$870.83	\$1,572.48	\$1,556.73	\$3,006.31
0082	Duxbury	\$18,626.46	\$17,962.69	2,801.8	53.4	2,855.2	\$665.08	\$1,208.72	\$7,199.90	\$1,011.14	\$93.25	\$469.81	\$618.84	\$2,368.27	\$1,397.36	\$2,930.33
0210	Northampton	\$18,623.55	\$18,580.69	2,670.3	270.0	2,940.3	\$688.19	\$1,008.40	\$6,461.14	\$2,235.17	\$224.83	\$596.50	\$794.36	\$1,694.28	\$1,473.05	\$3,404.77
0735	North Middlesex	\$18,598.92	\$17,137.90	3,025.3	202.1	3,227.4	\$468.36	\$1,022.84	\$6,386.80	\$1,632.89	\$163.09	\$357.74	\$503.06	\$1,978.63	\$1,525.01	\$3,099.46
0177	Medway	\$18,537.61	\$17,645.15	2,122.5	103.3	2,225.8	\$555.13	\$1,196.57	\$6,407.99	\$1,199.10	\$49.29	\$566.35	\$785.37	\$1,678.36	\$1,814.34	\$3,392.64
0052	Carver	\$18,492.80	\$17,793.29	1,511.4	99.7	1,611.1	\$423.47	\$893.05	\$6,799.90	\$1,575.32	\$256.56	\$471.50	\$722.57	\$1,641.34	\$1,475.40	\$3,534.16
0128	Haverhill	\$18,421.44	\$17,727.74	7,853.6	699.5	8,553.1	\$355.70	\$915.66	\$6,397.84	\$1,481.50	\$426.20	\$945.04	\$823.33	\$2,013.10	\$1,524.90	\$2,844.47
0290	Sutton	\$18,355.51	\$17,337.95	1,290.8	50.6	1,341.4	\$579.63	\$935.71	\$6,945.71	\$1,732.29	\$30.39	\$246.83	\$601.81	\$2,175.13	\$1,477.90	\$2,612.57
0226	Oxford	\$18,333.63	\$17,889.77	1,466.1	141.2	1,607.3	\$652.77	\$1,293.91	\$7,010.97	\$1,435.89	\$119.11	\$549.79	\$669.32	\$1,896.47	\$1,447.74	\$2,813.80
0026	Belmont	\$18,309.13	\$16,493.49	4,364.4	159.0	4,523.4	\$706.83	\$935.61	\$6,932.22	\$1,296.92	\$68.06	\$316.67	\$602.63	\$1,229.42	\$1,626.17	\$2,778.96
0196	Nahant	\$18,272.46	\$16,473.88	168.2	101.0	269.2	\$2,574.16	\$1,171.81	\$4,399.08	\$1,060.71	\$35.11	\$366.44	\$1,630.85	\$585.01	\$2,628.37	\$2,022.34
0158	Littleton	\$18,272.11	\$17,183.69	1,649.9	110.4	1,760.3	\$867.12	\$1,244.92	\$6,011.40	\$1,406.05	\$123.91	\$363.21	\$611.91	\$1,441.06	\$2,312.76	\$2,801.36
0285	Stoughton	\$18,266.43	\$17,514.18	3,509.5	230.6	3,740.1	\$351.97	\$1,380.99	\$7,965.66	\$1,230.16	\$53.42	\$827.69	\$499.86	\$1,710.96	\$1,294.04	\$2,199.43
0095	Fall River	\$18,219.63	\$18,394.72	10,565.0	2073.1	12,638.1	\$460.65	\$1,636.65	\$5,851.77	\$1,400.61	\$142.95	\$586.54	\$792.26	\$2,201.42	\$1,716.77	\$3,605.11
0160	Lowell	\$18,181.40	\$18,234.00	14,210.0	2,394.0	16,604.0	\$664.42	\$1,318.94	\$6,861.60	\$1,472.01	\$269.60	\$1,374.83	\$462.00	\$1,781.48	\$935.05	\$3,094.07
0127	Hatfield	\$18,125.94	\$19,469.18	386.5	74.5	461.0	\$1,017.83	\$1,060.52	\$9,320.86	\$1,623.14	\$92.20	\$606.91	\$564.38	\$1,595.96	\$1,464.30	\$2,123.08
0170	Marlborough	\$18,104.48	\$17,766.27	4,900.7	683.2	5,583.9	\$587.21	\$1,524.20	\$7,078.00	\$1,484.18	\$182.10	\$610.95	\$608.67	\$1,579.39	\$1,407.81	\$2,703.75
0766	Southwick-Tolland-Granville	\$18,096.05	\$17,743.41	1,364.5	100.5	1,465.0	\$603.80	\$1,064.08	\$6,813.10	\$1,614.84	\$454.15	\$624.31	\$776.13	\$2,117.69	\$1,394.51	\$2,280.80
0105	Georgetown	\$18,087.51	\$17,052.58	1,268.1	52.0	1,320.1	\$754.38	\$918.19	\$6,857.98	\$1,474.65	\$165.95	\$601.56	\$458.04	\$1,498.73	\$1,553.80	\$2,769.30
0680	Hampden-Wilbraham	\$18,076.49	\$17,642.07	2,907.9	91.9	2,999.8	\$530.18	\$876.73	\$6,156.22	\$1,769.85	\$205.88	\$450.14	\$692.30	\$2,148.83	\$1,655.03	\$3,156.91
0763	Somerset Berkley	\$18,060.12	\$16,557.41	994.5	55.6	1,050.1	\$550.89	\$1,767.61	\$6,280.26	\$942.17	\$115.03	\$719.53	\$182.37	\$2,008.36	\$1,346.72	\$2,644.46
0344	Winchester	\$17,994.68	\$17,022.28	4,372.8	77.2	4,450.0	\$690.15	\$1,264.32	\$7,434.36	\$1,422.40	\$106.42	\$642.14	\$652.29	\$1,269.97	\$1,051.83	\$2,488.40
0753	Quabbin	\$17,963.59	\$17,328.01	2,222.6	101.8	2,324.4	\$536.96	\$1,029.05	\$5,106.31	\$1,711.94	\$335.81	\$686.27	\$876.37	\$2,418.61	\$1,710.15	\$2,916.54
0603	Hoosac Valley	\$17,927.30	\$19,791.06	1,019.2	223.8	1,243.0	\$1,042.48	\$1,214.55	\$6,256.31	\$1,969.33	\$158.55	\$727.32	\$567.42	\$2,146.52	\$1,452.75	\$3,895.83
0163	Lynn	\$17,902.39	\$17,442.78	15,975.0	2,238.5	18,213.5	\$513.40	\$869.84	\$6,605.17	\$1,404.23	\$386.83	\$710.01	\$474.79	\$1,412.53	\$1,981.72	\$3,084.24
0087	East Longmeadow	\$17,891.36	\$16,893.93	2,511.1	94.4	2,605.5	\$530.35	\$731.59	\$6,494.73	\$1,768.29	\$387.21	\$560.21	\$693.78	\$1,670.81	\$1,171.22	\$2,885.74
0227	Palmer	\$17,875.44	\$17,343.23	1,178.1	161.2	1,339.3	\$710.97	\$839.76	\$6,363.88	\$1,279.72	\$73.60	\$680.79	\$719.15	\$1,698.57	\$1,113.83	\$3,862.96
0111	Granby	\$17,838.43	\$18,408.00	708.4	83.9	792.3	\$1,039.86	\$1,285.95	\$5,596.72	\$1,761.74	\$60.06	\$382.54	\$1,818.30	\$2,389.31	\$1,049.18	\$3,024.35
0331	Westport	\$17,815.96	\$17,580.59	1,462.2	163.6	1,625.8	\$730.91	\$902.42	\$6,733.84	\$2,008.68	\$71.30	\$486.98	\$616.37	\$1,988.20	\$1,463.93	\$2,577.95
0101	Franklin	\$17,651.38	\$16,590.00	4,788.6	476.3	5,264.9	\$385.06	\$1,260.17	\$6,810.98	\$1,512.83	\$349.91	\$343.09	\$662.22	\$1,371.72	\$1,396.12	\$2,497.89
0622	Blackstone-Millville	\$17,643.22	\$17,193.80	1,516.8	181.8	1,698.6	\$627.34	\$763.68	\$6,418.17	\$1,173.97	\$119.29	\$927.96	\$603.18	\$2,395.53	\$1,716.76	\$2,447.92
0246	Reading	\$17,643.00	\$16,663.26	3,845.5	87.5	3,933.0	\$585.59	\$1,222.51	\$7,040.51	\$1,492.51	\$146.08	\$700.67	\$550.46	\$1,166.22	\$1,373.71	\$2,385.01
0077	Douglas	\$17,634.70	\$16,792.41	1,174.6	79.7	1,254.3	\$629.64	\$1,024.86	\$6,157.81	\$1,748.84	\$78.18	\$356.94	\$527.94	\$2,152.47	\$1,601.28	\$2,514.46
0301	Tyngsborough	\$17,630.50	\$16,902.49	1,628.0	146.8	1,774.8	\$681.44	\$1,008.35	\$6,714.45	\$1,308.67	\$224.45	\$449.18	\$561.15	\$2,028.90	\$1,416.71	\$2,509.18
0635	Central Berkshire	\$17,630.41	\$18,045.84	1,544.7	214.9	1,759.6	\$564.06	\$1,186.41	\$5,938.66	\$1,480.26	\$261.61	\$416.64	\$616.78	\$2,170.76	\$1,639.66	\$3,771.00
0159	Longmeadow	\$17,618.70	\$16,682.96	2,824.2	48.9	2,873.1	\$512.85	\$927.51	\$7,152.04	\$1,602.13	\$191.60	\$444.94	\$641.57	\$1,260.07	\$1,425.94	\$2,524.30
0231	Pembroke	\$17,595.93	\$16,596.13	2,569.1	196.0	2,765.1	\$522.49	\$1,439.74	\$6,509.25	\$1,081.54	\$48.28	\$374.06	\$534.21	\$2,002.61	\$1,191.31	\$2,892.66
0189	Milton	\$17,558.83	\$16,428.88	4,386.0	68.1	4,454.1	\$538.33	\$1,455.28	\$6,765.83	\$1,216.94	\$76.48	\$289.70	\$445.75	\$1,383.24	\$1,345.66	\$2,911.67
0238	Plainville	\$17,525.57	\$17,064.84	656.8	60.1	716.9	\$789.58	\$833.34	\$6,236.22	\$2,070.93	\$81.48	\$441.92	\$185.65	\$1,412.40	\$1,557.22	\$3,456.10
0325	Westfield	\$17,514.86	\$17,086.11	4,870.5	308.1	5,178.6	\$396.66	\$1,039.93	\$6,476.40	\$1,379.45	\$188.88	\$483.39	\$722.73	\$1,825.59	\$1,252.41	\$3,320.68
0097	Fitchburg	\$17,503.57	\$16,757.89	5,207.8	754.5	5,962.3	\$564.66	\$1,034.78	\$5,958.14	\$1,105.25	\$468.60	\$634.86	\$581.74	\$2,005.57	\$1,312.68	\$3,091.61
0332	West Springfield	\$17,456.25	\$16,508.90	3,875.0	157.4	4,032.4	\$349.77	\$1,024.13	\$6,733.45	\$1,625.74	\$110.66	\$318.06	\$848.87	\$1,997.84	\$1,094.86	\$2,405.51
0165	Malden	\$17,445.50	\$16,622.09	6,244.1	825.6	7,069.7	\$502.12	\$1,014.95	\$6,832.28	\$1,203.18	\$43.57	\$1,287.32	\$522.66	\$1,319.64	\$1,181.11	\$2,715.27
0346	Winthrop	\$17,423.97	\$16,540.43	1,904.6	49.4	1,954.0	\$603.32	\$985.56	\$6,696.35	\$1,658.65	\$82.81	\$544.98	\$510.99	\$1,182.31	\$1,213.16	\$3,062.30
0185	Milford	\$17,409.95	\$16,960.54	4,435.4	424.0	4,859.4	\$471.59	\$1,176.38	\$7,341.86	\$1,027.52	\$159.74	\$575.13	\$670.27	\$1,519.73	\$933.11	\$3,085.21
0211	North Andover	\$17,408.78	\$16,495.98	4,543.4	114.1	4,657.5	\$440.27	\$898.56	\$6,422.64	\$1,978.38	\$532.64	\$549.50	\$1,942.36	\$1,064.98	\$2,565.87	
0780	Whitman-Hanson	\$17,361.80	\$16,339.41	3,564.6	133.6	3,698.2	\$307.32	\$920.01	\$6,625.30	\$1,079.01	\$37.93	\$1,121.78	\$488.09	\$1,561.37	\$1,584.01	\$2,614.59
0650	Dighton-Rehoboth	\$17,361.33	\$16,995.30	2,620.0	87.6	2,707.6	\$529.08	\$901.79	\$6,827.71	\$1,506.63	\$53.59	\$578.95	\$513.38	\$1,768.85	\$1,795.22	\$2,520.09
0778	Quaboag	\$17,359.29	\$17,609.23	1,150.3	128.8	1,279.1	\$706.66	\$1,213.33	\$6,065.98	\$1,912.16	\$15.87	\$466.79	\$634.04	\$2,798.17	\$1,027.26	\$2,768.96
0086	Easthampton	\$17,357.51	\$17,021.39	1,421.7	330.9	1,752.6	\$666.64	\$1,082.65	\$6,306.08	\$1,514.78	\$484.53	\$483.38	\$503.01	\$1,505.45	\$1,230.43	\$3,244.42
0164	Lynnfield	\$17,324.81	\$16,611.54	2,185.9	37.1	2,223.0	\$630.22	\$1,112.82	\$7,358.52	\$1,647.08	\$140.71	\$226.75	\$582.79	\$1,733.80	\$545.81	\$2,633.05
0072	Dartmouth	\$17,299.51	\$16,154.08	3,428.6	115.3	3,543.9	\$453.67	\$1,147.55	\$6,983.02	\$1,205.86	\$301.17	\$617.73	\$724.54	\$1,926.70	\$996.85	\$1,796.98
0278	South Hadley	\$17,264.92	\$16,748.01	1,774.6	263.2	2,037.8	\$688.91	\$772.14	\$6,358.49	\$1,866.18	\$104.55	\$630.30	\$614.69	\$1,772.57	\$1,336.86	\$2,603.33
0767	Spencer-E Brookfield	\$17,245.10	\$16,885.97	1,380.3	257.9	1,638.2	\$791.41	\$1,082.08	\$5,717.44	\$1,499.86	\$138.63	\$462.03	\$528.40	\$2,230.13	\$1,528.03	\$2,907.95
0181	Methuen	\$17,243.53	\$15,690.88	6,552.6	441.9	6,994.5	\$377.15	\$997.92	\$6,470.90	\$1,457.88	\$230.61	\$450.23	\$634.34	\$1,640.19		

0182	Middleborough	\$16,632.49	\$16,034.58	3,061.4	178.1	3,239.5	\$382.96	\$952.39	\$5,970.07	\$1,328.27	\$154.20	\$478.74	\$513.80	\$2,057.45	\$1,190.20	\$3,006.51
0615	Athol-Royalston	\$16,608.77	\$16,556.96	1,551.2	287.9	1,839.1	\$580.87	\$1,226.01	\$5,244.68	\$1,397.69	\$222.24	\$265.13	\$619.69	\$2,163.54	\$1,440.03	\$3,397.08
0293	Taunton	\$16,602.90	\$15,297.47	7,896.9	444.0	8,340.9	\$422.09	\$923.04	\$6,227.76	\$926.37	\$116.91	\$425.05	\$707.37	\$1,601.16	\$910.43	\$3,037.29
0271	Shrewsbury	\$16,562.34	\$15,790.39	5,944.1	232.6	6,176.7	\$460.44	\$988.47	\$6,260.14	\$1,954.91	\$185.69	\$777.42	\$561.66	\$1,705.39	\$880.15	\$2,016.13
0171	Marshfield	\$16,549.58	\$15,537.30	3,826.2	108.3	3,934.5	\$449.90	\$1,218.97	\$6,335.49	\$1,436.51	\$167.91	\$595.45	\$529.07	\$1,461.94	\$1,245.05	\$2,097.02
0151	Leicester	\$16,439.09	\$15,283.98	1,408.7	181.7	1,590.4	\$784.88	\$922.51	\$5,809.39	\$1,622.60	\$102.81	\$364.05	\$525.62	\$1,525.73	\$1,168.09	\$2,458.31
0024	Belchertown	\$16,412.66	\$16,570.19	2,131.2	199.1	2,330.3	\$518.66	\$1,052.99	\$6,367.62	\$1,151.34	\$55.98	\$433.74	\$598.48	\$2,238.67	\$1,541.01	\$2,611.71
0045	Brookfield	\$16,371.32	\$15,823.45	279.9	12.5	292.4	\$633.00	\$748.97	\$6,515.92	\$1,782.30	\$19.95	\$724.73	\$443.90	\$1,475.37	\$1,689.70	\$1,789.60
0770	Tantasqua	\$16,339.66	\$16,622.37	1,776.3	57.8	1,834.1	\$429.97	\$856.30	\$6,755.06	\$1,234.07	\$145.10	\$419.46	\$656.90	\$1,781.75	\$1,862.94	\$2,480.83
0094	Fairhaven	\$16,314.78	\$15,679.70	1,856.5	72.9	1,929.4	\$678.58	\$996.27	\$6,116.11	\$940.97	\$94.11	\$502.03	\$707.91	\$1,794.16	\$1,374.12	\$2,475.45
0136	Holliston	\$16,300.30	\$15,364.20	2,837.0	104.2	2,941.2	\$503.18	\$1,284.80	\$6,571.73	\$1,754.70	\$136.54	\$202.29	\$686.58	\$1,497.58	\$1,154.91	\$1,571.90
0215	North Brookfield	\$16,285.62	\$18,338.86	470.3	170.1	640.4	\$724.43	\$903.68	\$6,622.17	\$1,932.58	\$66.70	\$227.44	\$536.20	\$1,764.43	\$1,799.59	\$3,761.64
0349	Worthington	\$16,276.31	\$24,663.69	71.0	65.9	136.9	\$414.90	\$2,594.68	\$7,848.02	\$2,764.58	\$105.63	\$1,432.19	\$174.66	\$2,633.19	\$2,361.60	\$4,334.24
0658	Dudley-Charlton	\$16,248.62	\$15,591.49	3,494.6	110.4	3,605.0	\$312.33	\$728.84	\$6,428.90	\$1,487.07	\$97.21	\$329.25	\$517.53	\$1,979.73	\$1,255.78	\$2,454.87
0122	Hanover	\$16,248.30	\$15,357.65	2,621.0	76.4	2,697.4	\$569.10	\$1,173.78	\$7,078.23	\$1,179.94	\$146.24	\$367.55	\$434.12	\$2,009.02	\$1,002.76	\$1,396.91
0110	Grafton	\$16,191.85	\$15,737.38	3,156.0	111.0	3,267.0	\$411.69	\$1,294.26	\$6,267.31	\$2,019.97	\$43.44	\$111.36	\$382.79	\$1,702.34	\$1,112.99	\$2,391.24
0139	Hopkinton	\$16,177.01	\$15,652.08	4,049.5	64.3	4,113.8	\$624.91	\$680.49	\$7,025.40	\$1,321.01	\$92.56	\$430.80	\$621.83	\$1,415.13	\$1,337.35	\$2,102.59
0014	Ashland	\$16,074.26	\$15,092.11	2,919.3	64.8	2,984.1	\$623.98	\$797.40	\$6,299.35	\$1,322.25	\$108.19	\$347.87	\$747.98	\$1,602.27	\$986.32	\$2,256.51
0153	Leominster	\$15,910.68	\$15,127.27	5,969.6	406.7	6,376.3	\$373.61	\$1,053.13	\$5,920.20	\$1,596.88	\$46.28	\$498.60	\$463.76	\$1,585.83	\$945.39	\$2,643.59
0162	Lunenburg	\$15,864.32	\$15,851.64	1,599.8	125.1	1,724.9	\$763.23	\$1,215.39	\$5,877.74	\$1,482.70	\$131.64	\$192.57	\$606.74	\$1,438.78	\$1,223.90	\$2,918.94
0212	North Attleborough	\$15,833.60	\$14,988.87	4,034.8	221.8	4,256.6	\$459.24	\$849.35	\$6,213.38	\$1,303.34	\$188.55	\$643.71	\$335.76	\$1,382.96	\$963.78	\$2,648.81
0275	Southampton	\$15,825.51	\$14,974.16	466.8	80.5	547.3	\$640.93	\$737.73	\$7,036.19	\$1,309.79	\$38.73	\$516.41	\$289.20	\$1,041.43	\$1,043.75	\$2,320.01
0016	Attleboro	\$15,715.51	\$15,420.62	5,903.5	463.8	6,367.3	\$484.54	\$800.54	\$6,060.21	\$1,844.63	\$96.82	\$222.90	\$453.36	\$1,520.68	\$1,362.45	\$2,574.48
0017	Auburn	\$15,625.59	\$15,473.31	2,581.9	50.1	2,632.0	\$350.51	\$861.13	\$5,729.09	\$1,645.33	\$65.09	\$186.93	\$665.11	\$1,659.91	\$1,118.65	\$3,191.54
0178	Melrose	\$15,540.08	\$14,523.69	3,847.8	318.6	4,166.4	\$463.87	\$1,072.07	\$5,693.27	\$1,580.82	\$150.74	\$272.08	\$464.36	\$1,146.63	\$1,085.15	\$2,594.70
0103	Gardner	\$15,531.21	\$15,511.29	2,287.3	259.4	2,546.7	\$557.61	\$747.18	\$5,767.53	\$1,619.52	\$154.62	\$367.35	\$614.98	\$1,413.87	\$1,235.60	\$3,033.02
0665	Freetown-Lakeville	\$15,507.50	\$14,874.73	2,769.9	126.1	2,896.0	\$536.88	\$909.76	\$6,005.84	\$1,151.47	\$79.87	\$427.51	\$527.72	\$1,896.42	\$1,164.87	\$2,174.39
0323	West Bridgewater	\$15,467.34	\$14,486.86	1,389.8	33.0	1,422.8	\$509.91	\$789.96	\$5,705.04	\$1,179.09	\$59.24	\$330.71	\$431.60	\$1,805.37	\$1,095.79	\$2,580.15
0720	Narragansett	\$15,418.67	\$15,042.59	1,402.8	143.1	1,545.9	\$639.74	\$685.23	\$4,996.50	\$1,542.32	\$162.83	\$191.70	\$627.67	\$1,885.08	\$1,394.13	\$2,917.40
0003	Acushnet	\$15,310.71	\$15,708.62	942.8	293.0	1,235.8	\$657.70	\$1,051.11	\$5,958.38	\$1,138.22	\$42.96	\$1,211.26	\$467.16	\$1,495.51	\$1,533.04	\$2,153.29
0083	East Bridgewater	\$15,298.85	\$14,718.45	2,107.2	99.3	2,206.5	\$553.50	\$763.18	\$5,894.88	\$1,082.42	\$63.59	\$391.08	\$889.05	\$1,503.21	\$1,448.24	\$2,129.29
0292	Swansea	\$15,250.35	\$15,015.71	2,026.6	75.1	2,101.7	\$607.81	\$820.78	\$6,134.40	\$947.96	\$11.93	\$258.36	\$622.67	\$1,336.59	\$1,484.53	\$2,790.66
0625	Bridgewater-Raynham	\$15,112.07	\$14,577.96	5,453.3	245.1	5,698.4	\$406.92	\$672.43	\$5,837.94	\$1,174.08	\$71.63	\$323.86	\$534.07	\$1,922.62	\$1,239.82	\$2,394.59
0610	Ashburnham-Westminster	\$15,075.55	\$14,639.06	2,266.8	101.0	2,367.8	\$425.72	\$790.95	\$5,387.60	\$1,453.93	\$190.99	\$460.05	\$630.54	\$1,885.13	\$1,229.25	\$2,184.89
0027	Berkley	\$14,348.98	\$14,272.59	876.6	17.7	894.3	\$558.39	\$1,011.75	\$6,267.41	\$1,086.34	\$56.69	\$649.39	\$426.97	\$1,274.63	\$1,043.85	\$1,897.19
0079	Dracut	\$13,871.66	\$13,319.41	3,676.6	376.3	4,052.9	\$529.00	\$619.89	\$4,857.01	\$1,062.75	\$41.55	\$303.01	\$342.83	\$1,567.79	\$1,370.41	\$2,625.16

FY16 new operating district

Categories of DESE Reporting:

Administration:	School Committee, Superintendent, Assistant Superintendents, Other District-Wide Administration, Business and Finance, Human Resources, Legal Service for School Committee, Legal Settlements, Districtwide Administrative Technology +
Instructional Leadership:	Curriculum Directors and Department Heads (Supervisory), Curriculum Directors and Department Heads (Non-Supervisory), Instructional Technology Leadership +, School Leadership, Curriculum Leaders and Department Heads (School Level)*, Administrative Technology (School Level), Instructional Coordinators*
Teachers:	Classroom Teachers and Specialists
Other Teaching Services:	Medical/Therapeutic Services, Substitutes, Long-Term, Substitutes, Short-term Paraprofessionals, Librarians/Media Center Directors, Distance Learning/Online
Professional Development:	Professional Development: Professional Development Leaders, Instructional Coaches, Professional Days, Stipends fro Teachers Providing Instructional Coaching, Substitutes for Professional Development, Costs for Instructional Staff to Attend Professional Development, Professional Development Costs, Outside Professional Development Providers for Instructional Staff
Instructional Materials:	Instructional Materials (Libraries), Instructional Equipment, General Classroom Supplies, Other Instructional Services, Instructional Hardware (Student and Staff Devices) , Instructional Hardware (All Other), Instructional Software and Other Instructional Materials
Pupil Services:	Attendance and Parent Liaisons, Medical/Health Services, Transportation Services, Food Services, Athletics, Other Student Activities, School Security
Guidance, Counseling & Testing:	Guidance / Adjustment Counselors, Testing and Assessment, Psychological Services
Benefits and Fixed Charges:	Employer Retirement Contributions, Employee Separation Costs, Insurance for Active Employees, Insurance for Retired Employees, Other Non-Employee Insurance, Rental Lease of Equipment, Rental Lease of Buildings, Short Term Interest RANs, Other Fixed Charges, School Crossing Guards.
Operations and Maintenance:	Custodial Services, Heating of Buildings, Utility Services, Maintenance of Grounds, Maintenance of Buildings, Building Security System, Maintenance of Equipment, Extraordinary Maintenance, Technology Maintenance / Support (Salaries)+, Technology Maintenance / Support (All Other)+