



# HANOVER PARENT TEACHER ALLIANCE



October 24, 2018



# Organizational Structure

- Hanover Parent Teacher Alliance (HPTA):
  - President, Joanna McCormick
  - Treasurer, Sandra Suchoff
  - General Governance - Five Person Board of Directors
  - Parent representation from each school
  - Approved 501(c)(3) - Form 990 prepared and filed annually by CPA who reviews all transactions and processes
- Oversight:
  - Open monthly meeting of the Board
  - Unified application for funding process
  - Full Board vote for new initiatives, special events, or larger expenses
  - Checks prepared by Treasurer, signed by President
  - Only Treasurer and President can access account



# What We Do

- Fundraising activities to provide financial support for enrichment activities and supplemental resources for students and faculty at each school
- Organize and support fun events for students and families:
  - In house field trips
  - Colonial Day, Whale Day, etc...
  - Rosa Parks Experience
  - Senior Awards/Graduation stoles, Safe Grad Night
- Sponsor speakers for schools and community: Chris Herron, Mediatrixian, Mark Mero, etc...



# What We Do

- Support for:
  - Co-curricular Programs for Schools
    - Top Secret Science
    - Museum of Science
    - New England Aquarium
  - Technology Requests
    - Chromebook Carts
    - iPads
    - Media/TV Equipment
- Building “allocations” each year: this year \$20,300 (\$25,000 avg.)



# Fun Run 2019

- Raised \$45,801 in 2018 - first year of event
- Proposed for February/March simultaneously at both elementary schools
- Will require School Committee approval (November)
- Contract deposit of \$4,000 already paid for 2019
- Revenue is split is approx 50/50 with Booster Enterprises based on the level of professional support (limits impact on teacher, administrator, volunteers)
- Funding anticipated to support Read2700 literacy initiative, Chromebooks, and other enrichment activities
- Affords HPTA ability to reduce other “asks” and fundraisers



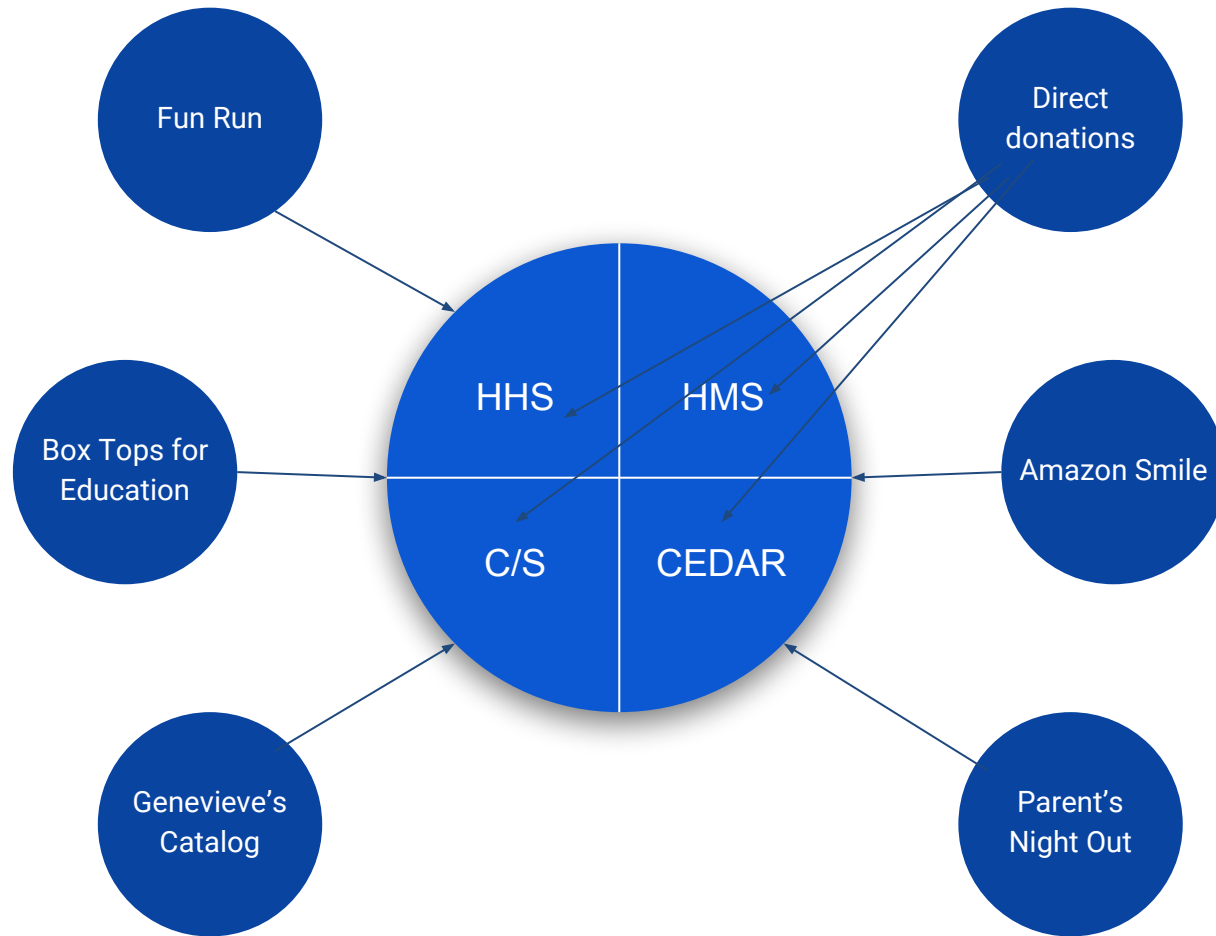
# Revenue/Expense History

## HPTA

	Beg. Bal.	Revenue	Expenses	Ending Balance
<b>FY 2016</b>	\$48,901.70	\$122,240.77	\$129,490.09	\$41,652.38
<b>FY 2017</b>	\$41,652.38	\$111,521.38	\$111,680.53	\$41,493.23
<b>FY 2018</b>	\$41,493.23	\$148,767.44	\$111,750.65	\$78,510.02
<b>FY 2019 to date</b> (Oct. 23, 2018)	\$78,510.02	\$24,100.35	\$16,774.03	\$85,836.31



# Equitable Distribution of Revenue



# FY '19 Projected Revenue

Source	Projected Amount
Fun Run (proposed for Winter/Spring '19)	\$50,000.00
Genevieve's Fundraiser (HMS/HHS)	\$5,000.00
Parent's Night Out (November 8, 2018)	\$7,000.00
Direct Donations (ongoing)	\$15,000.00
<b>Grand Total</b>	<b>\$77,000.00</b>





# FY '19 Requested Donations 10.24.18

Name	Amount
Classroom Libraries - \$5,000 for each grade level K-6	\$35,000
Cedar School Allocation	\$3,654
Center Sylvester Allocation	\$4,466
Middle School Allocation	\$6,090
High School Allocation	\$6,090
SEPAC Parenting Series	\$3,000
Safety kits (ALICE) - Pending discussions with HPD	\$2,000
Cedar Cafe	\$1,200
<b>Grand Total</b>	<b>\$61,500</b>



# Discussion and Questions

