

School Buildings Capital Plan Update

Bob Murray

Hanover Facilities Department

10/24/18

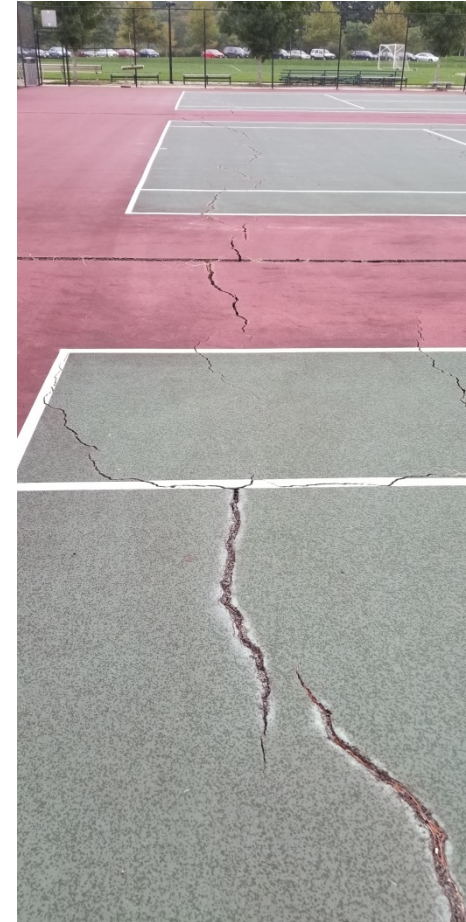
Proposed 5-Year Capital Budget & Capital Improvement Plan - Schools

School Building	FY20 Request	FY21 Request	FY22 Request	FY23 Request	FY24 Request	Total
Reconstruction of High School Tennis Courts (CPC)	504,000					504,000
Cedar - Security Upgrades at Main Entrance	300,000					300,000
Cedar - Bathroom Renovations for Pre-K, K & 1st Grade	20,000					20,000
Middle - Cafeteria Air Conditioning		25,000				25,000
Middle & Cedar - Replacement Plan for Kitchen Equipment		50,000				50,000
Cedar - Replace Master Clock and Intercom System		40,000				40,000
Salmond - Prep & Paint Cupola & Trim		35,000				35,000
Cedar - Roof Replacement, 1966 Section (MSBA shared)			900,000			900,000
Middle - Repave Parking Lot			320,000			320,000
Cedar - Repave Parking Lot			280,000			280,000
Middle - Sand, Repaint & Refinish Gym Floor			40,000			40,000
Middle - Replace Master Clock and Intercom System			65,000			65,000
Middle - Replace Rooftop Ventilation Units			200,000			200,000
Middle - Electric Panel Upgrades				150,000		150,000
Cedar - Install Emergency Generator				200,000		200,000
Cedar - Replace Carpet/Asbestos Flooring with Tile				300,000		300,000
High School, Multi-Purpose Turf Field Renovation				500,000		500,000
Middle - Replace Remaining Asbestos Floor Tile					550,000	550,000
Cedar - Replace HVAC Units					150,000	150,000
Middle - Roof Replacement (non 1999 addition) (MSBA					900,000	900,000
Category Subtotal:	824,000	150,000	1,805,000	1,150,000	1,600,000	5,529,000

RECONSTRUCTION OF HIGH SCHOOL TENNIS COURTS

Application Submitted to CPC (10/1/18):

- Replace with concrete, post-tensioned slabs (permanent 50+ Yr solution)
- Reduce from 8 to 6 courts
- Parking area

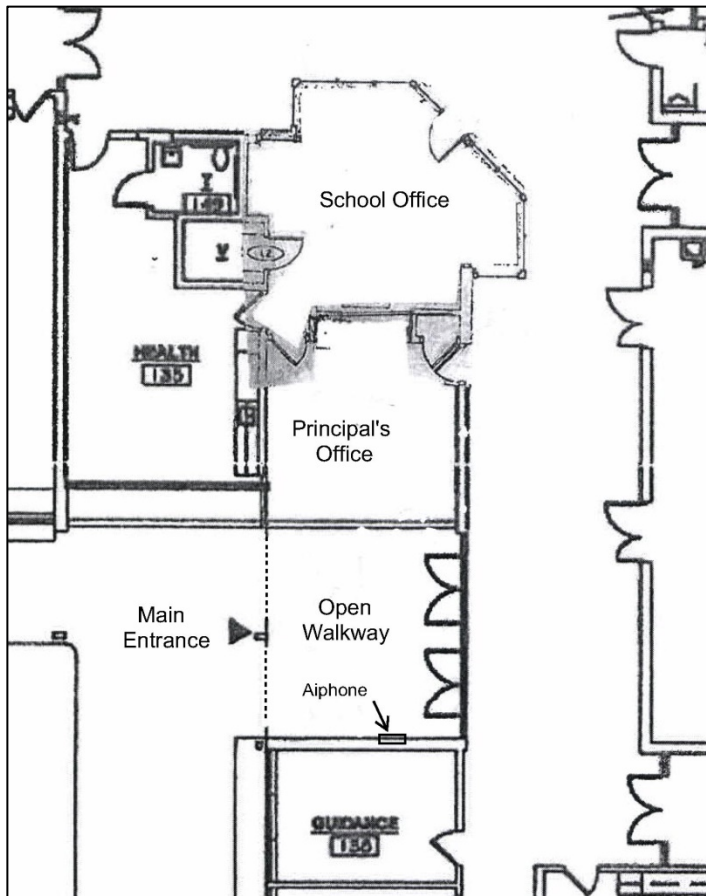


Cedar School – Security Upgrades at Main Entrance

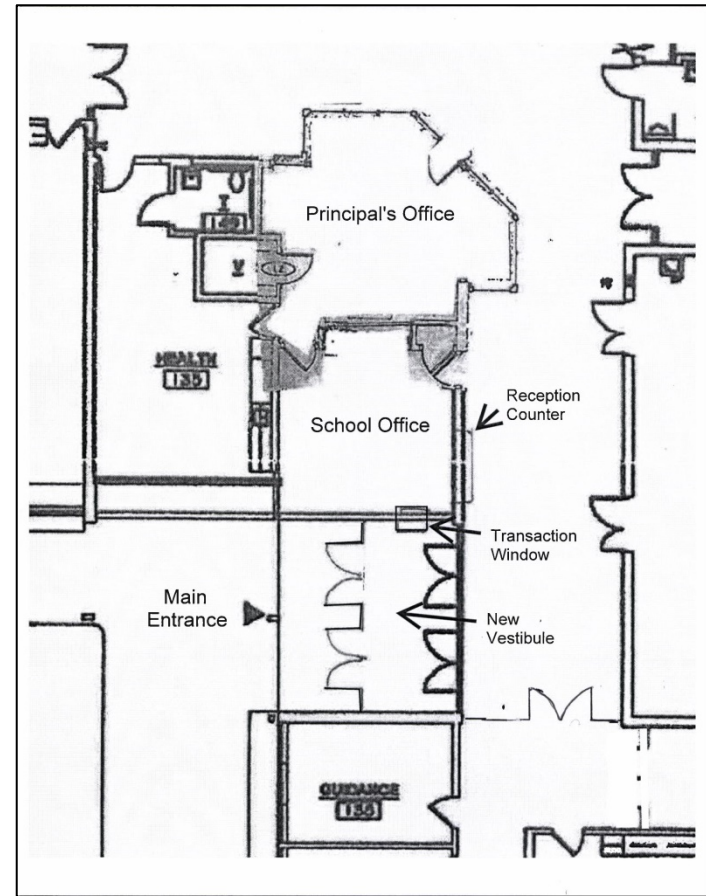


Cedar School Entrance - Proposed Changes

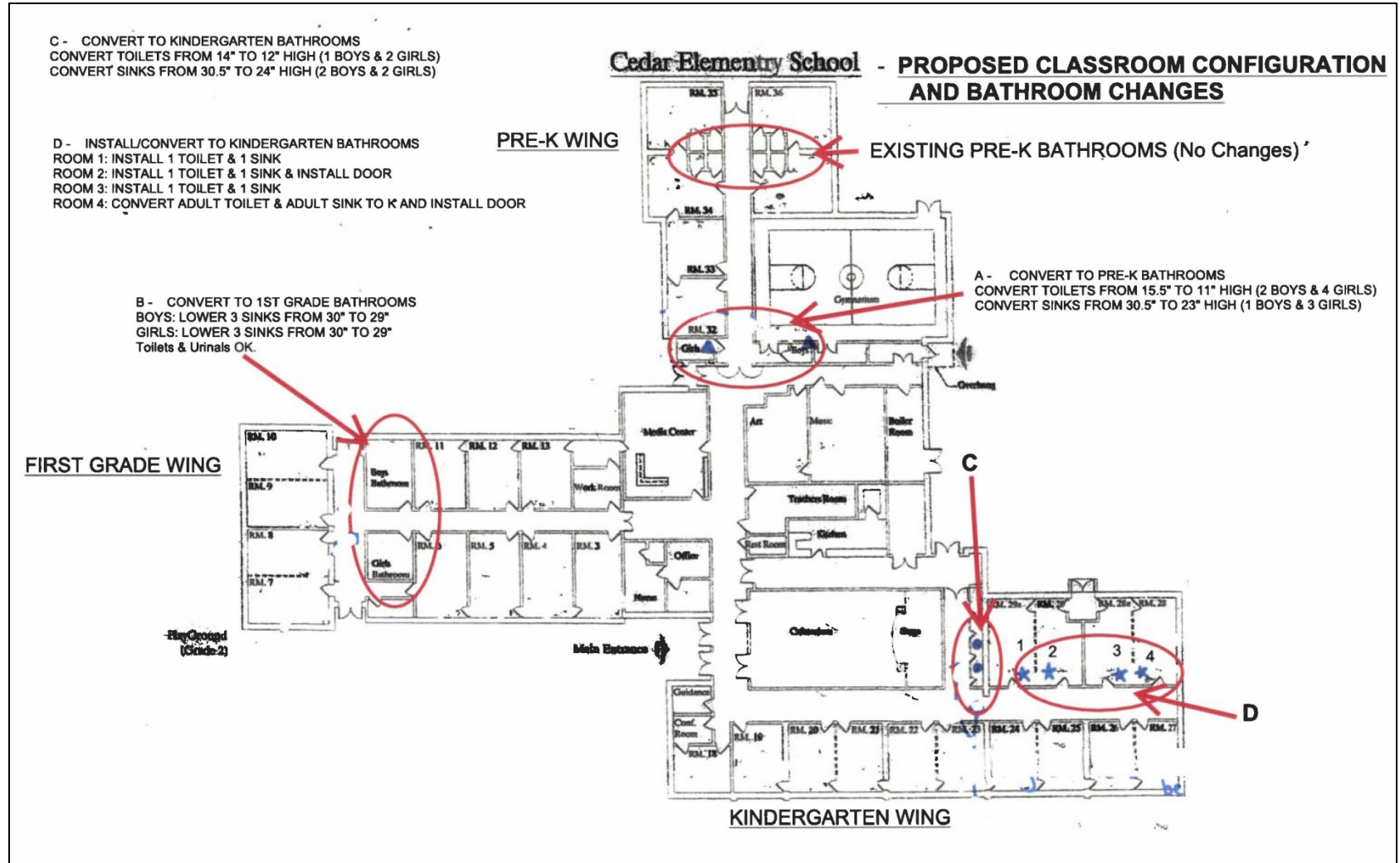
Existing



Proposed



Cedar – Bathroom Alterations for Pre-K, K, and 1st Grade School



Bathroom Fixtures Recommended Standards for Pre-K, K & 1st Grade Students			
	Sink Height	Toilet Height	Urinal Height
PRE-K	23-24	10-12*	na
		* Cedar Pre-K toilets are at 11"	
K	23-24	10-12	6-12
1ST GRADE	26-29	15*	8-15
		* Standard manufacturing height	



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Questions?