



# 2021-2022 Preschool Program

- **Integrated Classes**
  - **4 Classes**
  - **15 Students per Class**
  - **7 Students Receiving Special Education Services, 8 Peer Models**
- **Substantially Separate Classroom**
  - **1 Class**
  - **7 Students Receiving Special Education Services**
- **Pilot Classes**
  - **2 Classes**
  - **18 Preschool Students**



# 2022-2023 Preschool Program

- **Integrated Classes**
  - **5 Classes**
  - **15 Students per Class**
  - **7 Students Receiving Special Education Services, 8 Peer Models**
- **Substantially Separate Classroom**
  - **1 Class**
  - **8-10 Students Receiving Special Education Services**
- **Pilot Classes**
  - **3 Classes**
  - **18 Preschool Students**



## Current Peer Model Tuition Comparisons

**Hanover \$1,750**

**Duxbury - \$3,180**

**Norwell - \$3,300**

**Hingham- \$2,700**

**Weymouth - \$3,485**

**Scituate - \$2,500**

**Kingston - \$3,000**

**Whitman Hanson - \$2,592**

**West Bridgewater - \$2,750**



## Hanover Preschool Tuition

### Current Program

Peer Model - \$1,750

Pilot Preschool - \$3,200

### Proposed Rates

Peer Model - \$2,500

Pilot Preschool - \$3,500



## Projected Increase Cost to Support Programs

**FY 22**

**Cost**            **\$ 291,717**  
**Revenue**      **\$ 193,600**  
**Difference**    **\$ 98,117**

**FY 23**

**Cost**            **\$ 406,274**  
**Revenue**      **\$ 289,000**  
**Difference**    **\$ 117,274**

**Total Additional Cost To General Fund: \$19,157**